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TOWN OF AMHERST, NEW HAMPSHIRE



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TOWN and SCHOOL REPORTS 1988

**NARRATIVE REPORTS
of the
TOWN OFFICERS
of
AMHERST, N.H.**

**for the
YEAR ENDING
DECEMBER 31, 1988**

**and
FINANCIAL RECORDS**

**for
FISCAL YEAR ENDING
JUNE 30, 1988**

THE 1988 TOWN REPORT IS DEDICATED TO

M. ARNOLD WIGHT



IN APPRECIATION OF 41 YEARS OF DEDICATED SERVICE TO THE PEOPLE OF AMHERST AS THE MODERATOR FOR THE VILLAGE DISTRICT 1947-1987; THE TOWN MODERATOR 1959-1988; THE SCHOOL DISTRICT MODERATOR 1980-1985; AMHERST REPRESENTATIVE TO THE NEW HAMPSHIRE GENERAL COURT FOR 10 YEARS; COMMITTEE MEMBER, FACILITATOR AND FRIEND TO ALL.

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MODERATOR

ROBERT SCHAUMANN, 1990

SELECTMEN

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WILLIAM OVERHOLT, 1989

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RICHARD VERROCHI, 1990

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1989
 1990
 1990
 1991
 1991

ALTERNATES

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 ALAN HUEBNER 1990
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 1991

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 1990
 1991

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 THORTON STEARNS
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1989
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 RICHARD HART 1990
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 WALLACE KEY, RESIGNED
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NASHUA REGIONAL PLANNING

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SOUHEGAN REGIONAL LANDFILL

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 1991

MAT DIPILATO, RESIGNED

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 JAMES REGER 1990
 PETER EICHE 1990
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 ALAN SHIREY 1991
 PAUL EMMERLING 1991
 GEORGE NESPO 1991

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 F. TENNEY CLOUGH *
 CHRISTOPHER KAISER

1989
 1990
 1991

JANET SHERWOOD 1989
 BARBARA BERLACK 1990
 CAROLINE QUINN 1991
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 ANN MORSE
 PETER SOMSSICH
 SUZANNE BLAKEMAN
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1989
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MEMBERSCEMETERY TRUSTEESHIGHWAY SAFETY COMMITTEE

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 L. MARLEY, SECRETARY
 L. OVERHOLT, SCHEDULER
 N. QUEENEY, EXPLORER PRES.

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 J. SULLIVAN, RES. CAPT.
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 P. DONAHEY, MED. LT.
 E. HEIGHTON, RES. LT.
 G. COWENHOVEN, RES. LT.

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DEAN JACKSON
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LOUIS HEATON
DENNIS WILSON
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MEMBERS

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WAYS AND MEANS COMMITTEE

ALTERNATES

WILLIAM BOYLE
LIZ BAIRD

* * * * *

REPRESENTATIVES TO THE GENERAL COURT

GARRET COWENHOVEN
CAROL HOLDEN

ELIZABETH LOWN
NANCY TARPLEY

MEMBER OF THE SENATE

SHEILA ROBERGE

* CHAIRMAN

AMHERST
TOWN WARRANT

The State of New Hampshire
March 14, 1989

Polls will be open from 7:00 a.m. to 7:00 p.m. at Wilkins School.

Voting on Articles 1 and 2 will be at the polls.

Remaining articles will be considered at the meeting held at 7:00 p.m., March 16 and 17 at the Middle School.

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Tuesday, the 14th day of March, 1989 at 7:00 a.m. for the choice of Town Officers elected by official ballot and such action required to be inserted on said official ballot (Articles 1 and 2).

The polls will open on said date at 7:00 a.m. and will close not earlier than 7:00 p.m. in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Amherst will be held at the Middle School on Cross Road, Amherst on Thursday and Friday, March 16 and 17 at 7:00 o'clock in the evening to act on those matters not to be voted on by official ballot (Articles 3 through 27.)

Article 1.

To choose all necessary Town Officers for the ensuing terms.

Article 2.

To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst:

Sections enclosed in [] are to be deleted.

Material underlined is to be added.

Amendment 1.

To amend wording of Section 3-2. Non-conforming Uses:

Section 3-2. Non-conforming Uses and Non-Complying Setbacks

A. A pre-existing non-conforming use of land or structures may be continued although such use does not conform to the provisions of this ordinance. [Such non-conforming use may not be enlarged or extended, and if it is discontinued for more than one year, any subsequent use of the land or buildings shall only be a conforming use.] Structures containing pre-existing non-conforming uses may not be enlarged or extended.

B. A non-conforming use may be changed only to a use permitted in the district in which it is located [and when changed to a conforming use no building or land shall be permitted to revert to a non-conforming use.] A permit is

required for any change of use. (See Use Groups, Section 3-10).

[C. Where a structure does not conform to the zoning ordinance or a structure contains a non-conforming use and it is damaged by fire, flood, wind or Act of God, such structure may be reconstructed and used as before, provided such reconstruction is commenced within eighteen months.]

C. If a structure contains a non-conforming use and it is damaged by fire, flood, wind, or Act of God, such structure may be reconstructed and used as before, provided such reconstruction is commenced within eighteen months.

[D. A non-conforming building may be repaired or structurally altered provided it does not extend the area or volume of space occupied by the non-conforming use.]

D. A structure which does not comply with zoning setbacks may be repaired or structurally altered provided the repairs or alteration do not increase the degree of non-compliance.

E. Structures which do not comply with zoning setbacks, when demolished for new construction, may be reconstructed where located before, providing there is no increase in non-compliance.

BALLOT QUESTION:

Are you in favor of Amendment #1 as proposed by the Planning Board to amend Section 3-2 so as to distinguish between non-conforming uses and non-conforming setbacks?

YES

NO

Amendment #2

To Amend Section 3-4. Signs:

[A. In the RE zone any permitted sign on any one lot shall not exceed six (6) square feet in area, the height of which shall not exceed six (6) feet from the ground level to the top of the sign. No more than one sign of the following type may be displayed: Historic signs, name of occupant and signs which offer the property for sale or rent.]

A. In the Residential, Rural, Northern Rural, Northern Transitional Zones signs shall not exceed eight (8) square feet in area. No more than one (1) sign per lot. The sign shall not exceed nine (9) feet from ground level to the top of the sign. Signs may be of the following types: Historic, name of residential occupant, for sale or for rent signs, home occupation, subdivision identification. Signs of these types do not require a permit. Home occupation signs are not allowed in the Residential Zone and further limited in size by the definition of a Home Occupation.

[B. In the RU and NR zones, lot signs shall be permitted not to exceed twelve (12) square feet in area on any one lot and the height of which shall not exceed nine (9) feet from the ground level to the top of the sign.]

[C. 1.] In the Limited Commercial, Commercial, General Office and Industrial zones, a permit is required for signs. [On any lot there may be no more than one common sign, either ground or wall, identifying a business, a shopping center, or similar group of businesses. Also permitted on the same lot is

one wall sign on the building for each discrete business establishment.]

B. 1. In the Limited Commercial, Commercial, General Office and Industrial Zones, a permit is required for signs. There may be no more than one (1) ground sign on any lot excepting corner lots, where a second access point may be located, at which location a second ground sign may be permitted which is one-half (1/2) the size of the allowable size for ground signs.

[2. Common Sign. The maximum square footage of a common sign, either ground or wall, for each lot, shall not exceed the sizes following:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial Zone - 50 Square Feet
4. Industrial Zone - 50 Square Feet

In a multi-structure development, directory signs may be included as part of the common signage. The maximum combined square footage shall be:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial Zone - 70 Square Feet
4. Industrial Zone - 70 Square Feet]

2. Ground Sign. The maximum square footage of a ground sign, for each lot, shall not exceed the following sizes:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial Zone - 50 Square Feet
4. Industrial Zone - 50 Square Feet

Directory and changeable copy signs may be included as part of a ground sign allowing the following square footage:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 40 Square Feet
3. Commercial Zone - 60 Square Feet
4. Industrial Zone - 70 Square Feet

Directory and changeable copy shall not exceed 35% of the total area of the ground sign and is permitted only in the Limited Commercial, Commercial and Industrial Zones.

[3. Wall Sign. Any application for a non-residential site review shall include a plan for any proposed signage for individual owner(s), tenant(s) within the complex. The developer shall designate on the site plan, the signage for individual owners, tenants.]

3. Wall Sign. The maximum wall sign area permitted for separate business unit shall not exceed the following sizes:

1. General Office Zone - 10 Square Feet
2. Limited Commercial Zone - 15 Square Feet
3. Commercial Zone - 25 Square Feet
4. Industrial Zone - 25 Square Feet

[4. No sign in the LC, C, GO, or I zone shall have a height exceeding fifteen (15) feet from ground level to the top of the sign.

5. No sign in the LC, C, GO, or I zone shall be located within fifteen (15) feet of any public or any abutting right-of-way.]

4. No sign in the Limited Commercial, Commercial, General Office, or Industrial Zones shall have a height exceeding fifteen (15) feet from ground level to the top of the sign.

5. No sign in the Limited Commercial, Commercial, General Office, or Industrial Zones shall be located within fifteen feet of any public or any abutting right-of-way.

[6. Changeable copy signs are permitted in the LC, C and I zones.

a. To advertise special events within a development.

b. As part of a common ground sign and are considered a part of the common advertising plan for the development,

c. Having an area not to exceed 35% of the total area of the common ground sign,

d. To be maintained and policed by the applicant, through a contractual agreement with the tenants of the development.]

D. The following rules apply to all signs:

1. Signs shall be constructed or maintained in such a way that they do not endanger traffic by obstructing the view of the highway, street, or intersections.

2. Each sign shall be constructed of durable material and shall be maintained in a high state of repairs at all times.

3. Only signs advertising an establishment in the Town of Amherst and the general nature of the business or services rendered shall be permitted.

Only permanent signs to advertise a place of business are permitted except those mentioned in Paragraph 6 of this section. The use of movable signs is prohibited; any such movable sign existing at the time of the enactment of this change to the Zoning Ordinance will be phased out of existence no later than six (6) months after said enactment.

4. No neon or tubular signs, flashing, internally lighted, or revolving signs shall be permitted in any district. Any such signs existing at the enactment of this change to the Zoning Ordinance will be phased out no later than five (5) years after said enactment. Signs may be lighted externally. Such lighting shall be shielded so as not to present a hazard to automotive traffic. Signs shall be lighted only during the hours when the associated establishment is open for business.

5. No sign shall project over any street or sidewalk line, nor shall be permitted to conflict with existing traffic control devices.

6. Signs offering property for sale or rent are permitted. No sign advertising property "sold" shall be permitted.

7. Signs shall only be placed on the lot on which the use or establishment being advertised by the sign is being conducted. Not on the highway right-of-way.

8. No special attention-getting devices such as pennant strings or flags other than the State or U.S. flag shall appear on the land or building of any premises.

E. Administration and Enforcement:

1. All applications for signs and permits shall be submitted to and approved or disapproved by the Zoning Administrator of the Town of Amherst.

2. The Zoning Administrator is hereby authorized and directed to administer the provisions of this regulation.

[3. In the GO, LC, C and I zones, the Planning Board shall determine the total area of signage for developments having two or more discrete businesses as part of the non-residential site review. Placement of common signs, total sign area and a plan for proportionate signage for individual owner/tenants shall be marked on the site plan.]

3. The Historic District Commission shall review applications for signs in the Amherst Historic District.

F. Non-Conforming Signs:

[1. This regulation shall not be construed to require the removal, lowering or other change or alteration of any structure or sign not conforming to this regulation as of the effective date hereof, or to otherwise interfere with the continuance of any non-conforming use, or to require any change in the construction, alteration or intended use of any sign structure, the construction or alteration of which was begun prior to the effective date of this regulation, and is diligently prosecuted and completed within one year thereof.]

1. These regulations shall not be construed to require the removal, lowering or alteration of any non-conforming sign existing on the effective date hereof.

[2. Any sign which is structurally altered, relocated or replaced shall be brought into compliance with all the provisions of this regulation.]

2. Any non-conforming sign which is to be structurally altered, relocated or replaced so as to be more in compliance with other provisions of this section shall be allowed.

[3. Any legally established non-conforming sign required to be relocated by reason of road alterations by the Town of Amherst or State of New Hampshire may be relocated upon obtaining a permit, provided that each sign shall be relocated to another site on the owner's property which site is in conformance with this regulation and provided further that the dimensions of said sign are not increased.]

BALLOT QUESTION:

Are you in favor of Amendment #2 as proposed by the Planning Board, to amend Section 3-4 so as to standardize size of permitted signs in Residential and Rural Zones, allow a second ground sign in Commercial, Industrial, General Office and Limited Commercial Zones and allow pre-existing non-conforming signs to be made less non-conforming?

YES

NO

Amendment #3

Withdrawn by the Planning Board.

Amendment #4

Housekeeping amendment:

Section 1-1: Delete word "morals" and use correct RSA reference numbers.

Section 2-1, 2-2, 2-3: For the words 'zoning map' substitute "tax map overlays".

Section 3-3: For the words "Sanitary Protection Requirements" substitute "Water Pollution Control Regulations".

Section 3-7, Paragraph B: Delete all words after the words "Administrative Official".

Section 3-11, Paragraph B1: Delete words "Route 101A from Merrimack Town Line west to Milford Town Line".

Section 4-3, 4-4, 4-5, 4-8, 4-9, Paragraph B 1: Delete "... for any permitted use ..."

Section 4-7, Paragraph A 2a: Delete all words after the words "Retail establishments ...". Paragraph A 2c: Delete line c. (Department stores and supermarkets are retail establishments.)

Section 4-10, Paragraph A 1: For the words "... any use of the land ..." substitute "any of the following uses". For the word "building" substitute "structure". Delete line 2. Renumber permitted uses, (all).

Section 4-11, Paragraph A: Substitute the word "structure" for the word "building". Paragraph B. Add the word "size" to line 1.

Section 6-2, Paragraph B 1: For the word "safe" substitute "... or that water certified as satisfactory be available ...".

Section 9-1, Definitions: Add definition of an apartment to read, "A room or set of rooms arranged for occupancy as a dwelling and containing a kitchen or cooking range."

Section 6-2, Paragraph H: Add an expiration date to non-residential site plans. "Effective this date all non-residential site plans approved by the Planning Board shall expire four (4) years from the date of the Planning Board approval."

This expiration rule shall not apply to plats that are exempt or vested because of the operation of RSA 674:39.

BALLOT QUESTION:

Are you in favor of Amendment #4 as proposed by the Planning Board to amend Sections 1-1, 2-1, 2-2, 2-3, 3-3, 3-7 Paragraph B, 3-11 paragraph B 1, 4-3, 4-4, 4-5, 4-8, 4-9 Paragraph B 1, 4-7 Paragraph A 2a, 4-10 Paragraph A 1, 4-11 Paragraph A, 6-2 Paragraph B 1, 9-1, 6-2 Paragraph H, for housekeeping purposes, so that certain words, terms, numbers and phrases can be corrected, updated, deleted or added?

YES

NO

Amendment #5

To amend wording of Yard and Building Requirements: Section 4-7 Paragraph C 1, Commercial Zone; Section 4-8 Paragraph C 1, Limited Commercial Zone; Section 4-9 Paragraph D 1, Industrial Zone.

Section 4-7 Commercial Zone

C. Yard and Building Requirements

[1. Each structure shall be set back at least one hundred (100) feet and all parking areas shall be set back at least fifty (50) feet from the edge of the highway right-of-way; a landscaped area sufficient to maintain a permanent natural vegetation buffer shall exist between the highway and improved areas along it. The regulation set forth herein is intended to apply only to the construction of new structures which takes place on and after the effective date of this section. Any dwelling or other structure which was in existence at the time of passage of this section, may be enlarged, modified or otherwise altered within the 100 feet set back only by adding to the rear of the building without increasing the lateral dimensions of the building within the 100 foot set back.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.

(Also to renumber the paragraphs which follow.)

Section 4-8 Limited Commercial Zone

C. Yard and Building Requirements

[1. Each structure shall be set back at least sixty (60) feet from the front lot line and thirty (30) feet from side and rear lot lines and also sixty (60) feet from side lot lines constituting streets where the lot is a corner lot.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.
(Also to renumber the paragraphs which follow.)

Section 4-9 Industrial Zone

D. Yard and Building Requirements

[1. Each structure shall be set back at least fifty (50) feet from the front lot line and thirty (30) feet from side and rear lot lines or fifty (50) feet from lot lines constituting streets where the lot is a corner lot.

All structures shall be set back at least 100 feet from the Route 101A right-of-way, and all parking shall be set back 50 feet from the right-of-way. This 50 feet to be landscaped sufficiently to maintain a permanent natural vegetation buffer between the highway and the buildings and parking areas along it. No existing structure or parking may be expanded or enlarged within these setback areas.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.

(Also to renumber the paragraphs which follow.)

BALLOT QUESTION:

Are you in favor of Amendment #5, as proposed by the Planning Board to amend wording of Section 4-7 Paragraph C 1, Commercial Zone; Section 4-8 Paragraph C 1, Limited Commercial Zone; Section 4-9 Paragraph D 1, Industrial Zone to provide for reasonable setbacks and additional landscaping along roads and highways?

YES

NO

Amendment #6

To amend Section 4-10, Paragraph A 1, Floodplain Conservation District

A. Permitted Uses

[1. Any use of the land, which may require a permit, that does not result in the erection of any building, and that is not otherwise regulated by any other provisions of the Zoning Ordinance.

2. Those uses that can appropriately and safely be located in the floodplain:

- a. Minor fences, docks, wharves, boat houses,
- b. Agriculture,
- c. Forestry, timbering, tree farming.

3. It is permissible to use areas in the floodplain for recreational purposes such as tennis courts, swimming pools, golf courses, and playing fields.]

A. Permitted Uses

Any of the following uses, which may require a permit, that do not result in the erection of any structures, and that are otherwise permitted by the Zoning Ordinance.

1. Minor fences, docks, wharves, boat houses
2. Agriculture
3. Forestry
4. Recreational purposes such as accessory tennis courts, swimming pools, playing fields
5. Golf courses
6. Parking lots, driveways, roads

B. Special Provisions

All plans for new structures or substantial additions to existing structures proposed in flood hazard areas to existing structures proposed in flood hazard areas shall be certified by a registered professional engineer or architect as complying with the model Floodplain Development Ordinance as amended, developed by the Federal Emergency Management Agency.

BALLOT QUESTION:

Are you in favor of Amendment #6, as proposed by the Planning Board to amend Section 4-10, Floodplain Conservation District to require a Professional Engineer's Certification for structures to be built within flood hazard areas:

YES

NO

Amendment #7

To add a new Section 5-10. Uses permitted by Special Exception in Northern Transitional Zone.

Uses Permitted by Special Exception in the Northern Transitional Zone:

1. Religious purposes
2. Private schools
3. Hospitals, clinics, nursing homes, and other similar uses
4. Professional offices
5. Funeral homes
6. Sawmills
7. Any single family dwelling with at least 3,000 square feet of heated living space, existing as of December 31, 1981, may be converted from a dwelling for use by one family to a dwelling for use by two families under the following conditions:

a. No additions may be made to the exterior of the building.

b. The total area of the second dwelling unit shall not exceed 800 square feet.

c. A separate entrance may be provided if such entrance does not increase existing living space.

8. Kennels

BALLOT QUESTION:

Are you in favor of Amendment #7, as proposed by the Planning Board to add a new Section 5-10, Uses Permitted by Special Exception in the Northern Transitional Zone to restore previously permitted uses by Special Exception eliminated when zoning map was changed to Northern Transitional zone?

YES

NO

Amendment #8

To [delete Transfer of Development Rights from definition of a Planned Residential Development] and add new Section 3-14, Transfer of Development Rights to the Ordinance

The purpose of transfer of development rights is to encourage the owners of parcels of land and farm land to preserve their land, retain the rural character of the Town, and preserve farm land and open space for future generations.

The mechanism for determining transferrable development rights is found in the Subdivision Regulations of the Town of Amherst.

BALLOT QUESTION:

Are you in favor of Amendment #8 as proposed by the Planning Board to delete "Transfer of Development rights" from Planned Residential Developments only and allow transfer of rights in other forms of subdivision?

YES

NO

Amendment #9 - Open Space Plan

To add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones the following "Open Space Plan":

Purpose: To provide for an alternative single-family development plan that would provide areas of open space, reduce the amount of road maintenance by the Town, allow a predictable rate of development, and keep the integrity of existing zone densities intact.

Density: The basic number of lots allowed per parcel:

Option A: The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having public roads. The applicant shall provide the Planning Board with a preliminary plan of the parcel to establish the basic number of lots.

Option B: The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having private roads. The land area used for the private roads may be divided by the minimum lot area and the resulting number is to be added to the basic number of lots. The applicant shall provide the Planning Board with a preliminary plan of the parcel including the area of land used for private roads to establish the basic number of lots.

Minimum Parcel Area: 10 acres in the Residential and Rural Zones, 25 acres in the Northern Rural and Northern Transitional Zones.

Minimum Lot Area: 40,000 square feet in the Residential, Rural, Northern Rural, and Northern Transitional Zones. In the Northern Rural and Northern Transitional Zones, the average minimum lot area shall be 80,000 square feet, with a maximum lot area of five acres allowed for purposes of calculating the average minimum lot area.

Minimum Lot Frontage and Width: 100 feet at the edge of the road right-of-way with a width of 150 feet at the front structure setback line in the Residential and Rural Zones; 150 feet at the edge of the road right-of-way with a width of 200 feet at the front structure setback line in the Northern Rural and Northern Transitional Zones; No Class A or B reduced frontage lots shall be allowed in a Open Space Plan.

Front Structure Setback: 100 feet from existing Town roads and 75 feet from proposed roads in the Residential and Rural Zones; 300 feet from existing Town roads and 75 feet from proposed roads in the Northern Rural and Northern Transitional Zones.

Side and Rear Structure Setback: 30 feet in the Residential and Rural Zones; 40 feet in the Northern Rural and Northern Transitional Zones.

Slopes and Wetlands: No wetlands or slopes over 25% will be used to compute the minimum lot area. No dwelling will be constructed on slopes over 15%.

Number of Lots Per Minor Dead End Cul-de-Sac: Twelve

Open Space: The open space shall be of a shape and size to be of value as land suitable for outdoor non-commercial recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural Zones and times 2.0 in the Northern Rural and Northern Transitional Zones.

Phasing: The Open Space Plan shall have a reasonable phasing plan based on the Town of Amherst Master Plan and Capital Improvements Plan and be defined in a maximum number of dwellings constructed (Building Permits) each twelve (12) month period commencing with the date of the first permit.

Definitions: Minor Dead End Cul-de-Sac: A road that does not carry traffic from other roads; Major Dead End Cul-de-Sac: A road that may carry traffic from other roads to existing Town roads; Private Road: A road constructed to the Town of Amherst Subdivision Standards but that may have a reduced width right-of-way and roadway surface. The Planning Board shall require adequate covenants, restrictions, and agreements including a Homeowners Association to insure that the Town will have no

liability or responsibility to maintain said road; Turnaround:
The end area of a cul-de-Sac used to reverse direction.

BALLOT QUESTION:

Are you in favor of Amendment #9, as proposed by the Planning Board, to add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones an alternative form of subdivision, Open Space Plan, which does not increase density and encourages private roads.

YES

NO

Amendment #10

To Amend Section 9-1, Definitions, Planned Residential Developments.

Minimum Lot Area:

Planned Residential Developments may be permitted on single or adjacent tracts of land, under one ownership, or to be brought under one ownership, which have a net tract area of no less than twenty (20) contiguous, buildable, non-wetlands acres in the Residential, Commercial, and Rural Zones, and thirty (30) contiguous, buildable, non-wetland acres in the Northern Rural Zone and 25 contiguous, buildable, non-wetland acres in the Northern Transitional Zone. Net tract area shall mean the total area of the tract or tracts less the area in the Wetlands Conservation District, Flood Plain Conservation District, areas of slope equal to or greater than 15%, and soils with severe limitations as defined by the United States Department of Agriculture Soils Survey Interpretation Sheets of 1973, 1975 or 1976. On-site determination of soil types may be conducted at the request of the Board by an agent of the Hillsborough County Soil Conservation Service or a qualified soils scientist approved by the Town of Amherst. Only soils with slight or moderate limitations shall be included in the net tract area. Planned Residential Developments may be built only on the net tract area.

Densities:

In a Planned Residential Development, density shall be determined by the following methods. In the Residential, Rural, and Commercial Zones, divide the net tract area by two (2) and multiply the result by four (4) if soils are of slight limitation, or three (3) if more than 50% of the net tract area is of moderate limitation.

In the Northern Rural Zone, divide the net tract area by 3.75 if more than 50% of the net tract area is classified as slight (multiply by four); or by 4.25 if more than 50% of the net tract area is classified as moderate (multiply by three).

In the Northern Transitional Zone, divide the net tract area by 2.88 if more than 50% of the net tract area soil is classified (multiply by four); or by 3.13 if more than 50% of the net tract area soil is classified as moderate (multiply by three).

BALLOT QUESTION;

Are you in favor of Amendment #11, as proposed by the Planning Board, to amend the zoning map as shown on posted maps so as to provide dividing lines between the Residential and Rural Zones which follow more accurately along streets, lot lines, waterways, than the current lines?

YES

NO

Amendment #12

To Amend Section 4-13, Paragraphs B and C Aquifer Conservation District.

B. Prohibited Uses: The following uses are prohibited in this District:

1. Outdoor storage of road salt or other de-icing chemicals and dumping of snow containing road salt or other de-icing chemicals.

2. Solid waste disposal sites.

3. Septage disposal sites and lagoons.

4. Automotive repair shops, junkyards, automotive junkyards and automotive salvage operations, as well as any similar use which might potentially affect water quality.

5. On-Site storage of hazardous waste, or toxic materials, except temporarily as necessary in the ordinary course of business. A permit is required for such temporary storage.

6. Residential underground hazardous fuel storage tanks.

C. Special Conditions: The following conditions shall apply to all uses in this District:

1. Sanitary waste water discharge to septic and leaching systems shall conform to the regulations set forth in the Town of Amherst Water Pollution Control Regulations.

2. All liquid or solid waste other than normal septic effluent, shall be temporarily stored on-site and disposed of in a manner determined by the Planning Board.

3. Monitoring wells shall be established for all industrial and commercial uses utilizing or storing hazardous or toxic materials. The number, construction, and location of these wells shall be determined by the Planning Board. These wells shall be checked for compliance with the Interim Primary drinking Water Regulations and Secondary Drinking Water Regulations as provided for in the Safe Drinking Water Act of 1974. The checking of wells shall take place on a monthly basis and the results reported to the Board of Health.

4. Storage of non-residential petroleum and refined petroleum products shall be above ground in a manner approved by the Fire Department unless Planning Board permission is obtained for subsurface storage. It shall be the responsibility of every applicant for such permit to demonstrate to the satisfaction of the Planning Board that subsurface storage can be accomplished in a manner which will not adversely affect the aquifer. Subsurface storage of such materials is permitted only with permission of the Planning Board and with such conditions specified to prevent the

pollution of the aquifer. Permits issued by the Board of Selectmen shall be for a period of not more than fifteen (15) years, renewable upon application.

5. Use of pesticides, herbicides, fertilizers, manure and other potentially dangerous leachables shall be controlled in a manner determined by the Board of Health and in compliance with RSA 129D, 149D:7, 222 and the N.H. Code of Administrative Rules. Storage of these materials shall not be outdoors.

6. When an industrial or commercial use changes on a site within this District to a use which involves the use, storage, or disposal of hazardous or toxic materials, a non-residential site review shall be required.

7. No more than 70% of a lot shall be rendered impervious.

8. Storm water drainage from aquifer sites shall be collected into catch or settling basins before leaving the site.

BALLOT QUESTION:

Are you in favor of Amendment #12, as proposed by the Planning Board, to amend Section 4-13, Aquifer Conservation District, to prohibit burial of residential storage tanks containing hazardous or toxic fuels?

YES

NO

Amendment #13

Withdrawn by the Planning Board

Amendment #14

Withdrawn by the Planning Board.

Amendment #15

Withdrawn by the Planning Board.

Amendment #16

To amend Article VIII to include new Section 8-5, Affordable Housing.

"Innovative Land Use Control For Affordable Housing"

Purpose:

The Town recognizes the importance and benefit to the community and its citizens in the establishment and encouragement of suitable opportunities for affordable housing. The Town also recognizes that frequently, property that may be suitable as a location for affordable housing fails to meet some of the objective criteria that govern land use, and that strict adherence to all Zoning and Subdivision requirements may render the project economically unfeasible. The Town also recognizes that there are some situations in which normal Zoning or Subdivision requirements can be waived without necessarily sacrificing public health, safety and welfare so long as proper safeguards are maintained. Accordingly, it has been deemed advisable to adopt an innovative land use control in accordance with RSA 674:21 which would permit the Planning Board to identify a project that is a suitable candidate for the waiver of requirements, and when so identified, that

project would be required to meet less stringent standards, provided certain criteria were met.

Identification of Suitable Project:

The Planning Board may review an application to construct affordable housing and identify the same as a suitable project if the applicant demonstrates to the Planning Board that the project meets the following criteria:

1. The value of adjacent properties will not be adversely affected and the project shall be constructed in a manner that is harmonious with neighboring developments, housing, and natural surroundings.

2. The project shall not detract from either the ecological or visual qualities of the environment.

3. The housing proposal shall be affordable within the meaning of the Ordinance.

4. The project shall comply with all site plan and/or subdivision regulations that apply, other than those waived hereunder.

5. The tract of land (less wetlands) shall be at least 3/4 acre, provided there is no existing dwelling but be no more than 15 acres in size, except in the Northern Rural Zone, the tract of non-wetland must be at least 10 acres but no more than 20 acres.

Zoning Standards:

Once the Planning Board has designated a proposed project as affordable and indicated that the same is satisfactory and compliant with the above standards, that project may be located on any suitable property irrespective of the Zoning district use classification.

Maximum number of units approved in a calendar year shall not exceed one percent (1%) of the number of dwelling units existing in Town in the preceding calendar year. This figure shall be determined each January.

Lot Size, Density, Setbacks, and Open Space:

The traditional lot size, density, setback, and open space requirements applicable in other districts shall not apply and the Planning Board shall establish the lot size, density, setbacks, and open space requirements for each project as they determine to be necessary in the best interest of the Town and to facilitate the project, provided, however, that the following limitations shall apply:

1. Lot size, and density shall be not less than three quarters (3/4) of an acre for a detached single family unit and not more than two units per acre for multi-family housing, except in the Northern Rural Zone where the minimum lot size for a detached single family dwelling unit would be two (2) acres and no more than one unit per acre for multi-family housing.

2. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.

3. Setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment.

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2. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.

3. Setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment.

4. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

Rules and Regulations:

The Planning Board may adopt appropriate rules and regulations to implement the review process contemplated hereunder. Such rules shall at a minimum provide for the developer to restrict the sale or lease of the units through appropriate recorded covenants to those who qualify pursuant to the definition of affordable housing contained in this Ordinance.

Definition:

Affordable Housing shall be a residential dwelling unit available for sale or lease at a cost not to exceed the amount a household or family, whose gross annual income is one hundred and twenty percent (120%) or less of the median income, would spend without exceeding thirty percent (30%) of the total household annual gross income for shelter, including utilities. Median income is the amount defined by the U.S. Census for the Nashua Primary Metropolitan Statistical Area as updated yearly. Median income figures, adjusted for number of occupants, shall be determined annually by the Planning Board.

BALLOT QUESTION:

Are you in favor of Amendment #16, as proposed by the Planning Board, to add a new Section 8-5, "Affordable Housing" to permit and encourage construction of moderate income housing?

YES

NO

Amendment #17

To Amend Section 9, Definitions, to include the definition of a "Mixed Use Development" and allow as a permitted use in Section 4-7 Commercial Zone; Section 4-8 Limited Commercial Zone; Section 4-14 General Office Zone.

Mixed Use Development: Any proposed or existing commercial development may have incorporated, a mixed use factor, consisting of residential units up to a maximum of twenty-five (25%) percent of the approved gross square footage of the commercial development. The residential units may be either attached or detached from the commercial structure(s) and may have a maximum of one bedroom per 500 square feet of gross residential floor area.

Such proposals are subject to Planning Board site-review and all applicable health and safety requirements.

BALLOT QUESTION:

Are you in favor of Amendment #17 as proposed by the Planning Board to add a definition of "Mixed Use Development" and allow as a permitted use in the Commercial, Limited Commercial and General Office Zones?

YES

NO

Petition Amendment #1

To see if the Town of Amherst will amend Article V, Section 5-5 ("Uses Permitted by Special Exception in Rural Zone"), Paragraph 9 of the Zoning Ordinance so as to lower the age limit from fifty-five (55) to forty-five (45) years of those persons who may use multi-unit residential dwellings in said zone, and to apply said amendment equally to both new and previously approved multi-unit residential dwellings, with the result that the amended provisions shall read as follows:

Section 5-5 Uses Permitted by Special Exception in the Rural Zone: (No change in Paragraphs 1-8)

9. Multi-unit residential dwellings for use by persons who have reached or who reside with a spouse who has reached the age of forty-five (45) years; subject to the following conditions and standards:

(No change in conditions enumerated in subparagraphs a-c, add new subparagraph d)

d. Any multi-unit residential dwelling previously granted a special exception under this paragraph as being limited to persons fifty-five (55) years of age and older shall be deemed in compliance with this paragraph, provided that written evidence is presented to the Board of Adjustment verifying that use is now available to persons who have reached or who reside with a spouse who has reached the age of forty-five (45) years.

BALLOT QUESTION:

To amend Section 5-5, Uses Permitted by Special Exception in the Rural Zone.

Are you in favor of amending Section 5-5, as proposed by petitioners of the Town, to lower the mandatory age requirement of 55 to 45 years of age for elderly housing and have same apply to existing elderly housing? (THE PLANNING BOARD RECOMMENDS A YES VOTE)

YES

NO

Petition Amendment #2

To amend the Zoning Ordinance of the Town of Amherst by removing the second and third paragraphs on Page A-24, Section 4-12 "Watershed Protection District: 1. Definition of Watershed Protection District" which states:

[For the purpose of this section such Watershed Protection District shall include, but not be limited to, all lands within one hundred (100) feet of bodies of water, perennial streams, or intermittent streams.

Intermittent stream is one that flows within well definite stream beds during wet periods.] and replacing the above with the following definition:

For the purpose of this section, such watershed protection area shall include all lands within one hundred (100) feet of the bodies of water and brooks shown as "perennial streams" or "intermittent streams" on the U.S. Geological Survey Maps applicable to the Town of Amherst.

BALLOT QUESTION:

To amend Section 4-12, Watershed Protection District.

Are you in favor of amending Section 4-12 as proposed by petitioners of the Town, to replace the current definition of the Watershed Protection District with a definition describing the District as "all lands within one hundred (100) feet of bodies of water and brooks shown as perennial or intermittent streams on the U.S. Geological Survey map applicable to the Town of Amherst? (THE PLANNING BOARD RECOMMENDS A NO VOTE)

YES

NO

Petition Amendment #3

To amend the Zoning Ordinance of the Town of Amherst by inserting the following paragraphs into the section entitled "Wetlands Conservation District", Section 4-11, Page A-23, after the paragraph at the top of the page referring to poorly drained soils ending "As amended 3-11-80"

Or the Landowner may elect to use the existing wetlands definition of the Army Corps of Engineers and the Environmental Protection Agency as defined below:

Those areas that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that, under normal circumstances, do support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs and similar areas. Three principal environmental parameters shall be used in identifying wetlands in accordance with this definition:

1. The prevalence of wetland vegetation.
2. Hydric (poorly to very poorly drained) soils.
3. The site hydrology.

BALLOT QUESTION:

To amend Section 4-11, Wetlands Conservation District.

Are you in favor of amending Section 4-11 as proposed by petitioners of the Town, to replace the current definition of the Wetlands Conservation District with the definition of the Army Corps of Engineers and the Environmental Protection Agency? (THE PLANNING BOARD RECOMMENDS A NO VOTE)

YES

NO

Article 3. By Petition

Tax Impact .72

To see if the Town will vote to raise and appropriate the sum of \$300,000 to finance the acquisition and installation of a water pipe to provide water to residents of the Fieldstone Drive area. Said water service main to be conveyed to the Amherst Village District by the Selectmen of Amherst on the condition that the Amherst Village District agrees to undertake the future responsibility for the main and provide water service for its normal charge to the residents along said line or take action relative thereto.

Article 4.

To see if the Town will vote to give the Selectmen and Town Treasurer, the authority to borrow money in anticipation of taxes.

Article 5.

To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government from the State of New Hampshire or from any other state or private agency or person including the New Hampshire Land Conservation Investment Program (R.S.A. 221A) or take action relative thereto.

Article 6.

To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriation for the same.

Article 7.

Tax Impact .13

To see if the Town will vote to raise and appropriate the sum of \$56,200 for the purpose of resurfacing certain roads in Amherst according to the maintenance schedule of the Road Agent including, but not limited to, Candlewood Drive, Columbia Drive, Waterview Drive, Northern Blvd., Melody Lane, Crockett Lane, Holt Road, Arrow Lane, Flint Drive and Wildwood Lane or take action relative thereto.

Article 8.

Tax Impact .14

To see if the Town will vote to raise and appropriate the sum of \$58,500 to purchase a bucket loader for the use of the Highway Department or take action relative thereto.

Article 9.

To see if the Town will vote to adopt the office of Sexton of the Cemetery and assign the duties of Sexton of the Cemetery to the Highway Agent or take action relative thereto.

Article 10.

Tax Impact .17

To see if the Town will vote to adopt the provisions of R.S.A. 149-I and enable the Selectmen, acting as Sewer Commissioners, for the purpose of protecting the aquifer and other natural water resources, to carry out any and all functions therein contemplated including, but not limited to, establishing a committee to assist them in the effort to provide sewage treatment to the industrial and commercial lands as identified on sewer service area map, as outlined in the recommendations of the Sewer Implementation Committee; engage engineers and designers to plan a treatment plant; to identify capacity and size of the plant; to prepare ordinances regulating the management of the plant, the method of assignment of capital costs to the landowners in the new service area; the method of payment of operational cost by the business users served and the optimum method of financing the project.

To further raise and appropriate the sum of \$70,000 to fund the efforts of the committee which will report back to the Selectmen with a recommendation on implementing of the proposal to be presented to the voters at a Town Meeting or take action relative thereto.

Article 11.

To see if the Town will vote to allow the Selectmen to enter into negotiations with the Town of Merrimack for the purpose of determining if Amherst and Merrimack can successfully join in the protection of Baboosic Lake by providing sewer treatment at the Merrimack Plant to residents in the area immediately surrounding the Lake or take action relative thereto.

Article 12.

Tax Impact .055

To see if the Town will vote to raise and appropriate the sum of \$23,000 for the purpose of installing sewer sleeves crossing 101A while it is under construction or take action relative thereto.

Article 13.

Tax Impact .24

To see if the Town will vote to raise and appropriate the sum of \$100,000 to remove underground tanks at the South Fire Station (4); the Town Hall (1); the Highway Barn (4) and install in their place, one diesel tank and one gas tank at the Town Barn to supply all Town fuel needs or take action relative thereto.

Article 14.

Tax Impact .12

To see if the Town will vote to raise and appropriate the sum of \$50,000 to continue the restoration work at the Town Hall or take action relative thereto.

Article 15.

Tax Impact .02

To see if the Town will vote to raise and appropriate the sum of \$10,000 to rebuild the bathrooms at Baboosic Lake Recreation area as recommended by the Recreation Commission or take action relative thereto.

Article 16.

Tax Impact .04

To see if the Town will vote to raise and appropriate the sum of \$16,500 for facility capital improvements and equipment purchases as recommended by the Recreation Commission or take action relative thereto. Facility capital improvements include dredging of the watering pond at Post Road field and installation of drains at Lower Wilkins field, Equipment purchases include a water cannon, line machine, used garden tractor and accessories.

Article 17.

Tax Impact .37

To see if the Town will vote to raise and appropriate \$154,841 which is 50% of the funds realized from the current use recovery, for the purpose of land purchase by the Conservation Commission and place the sum in the special fund for this purpose or take action relative thereto.

Article 18.

Tax Impact .36

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be used by the Conservation Commission, with the concurrence of the Board of Selectmen, for the purchase of land to protect natural resources and provide open space in accordance with N.H. R.S.A. 35A-5 or take action relative thereto.

Article 19.

To see if the Town will release and return to the School District of Amherst, the easement given to the Town to access land near the Middle School and along the Souhegan River. The acceptance by the Town of Simeon Wilson Road has now given public access to this property making the easement unnecessary.

Article 20.

To see if the Town will vote to establish two General Fund Trusts; one for the repair, replacement and care of Fire Department vehicles and equipment and a second for the repair, replacement and care of Rescue vehicles and equipment and authorize the transfer of the amounts appropriated to the Fire Truck Capital Reserve and Rescue Capital Reserve in the present operation budget, to those new Trusts or take action relative thereto.

Article 21. By Petition

To see if the Town of Amherst will vote to discontinue and abandon so as to revert to the abuttors, a section of road situate in the Town of Amherst and described as follows: That portion of Nichols Road which abuts on both sides the property of John F. Colella and Nancy A. Colella and running to Land of the State of New Hampshire known as Route 101 By-Pass.

Article 22. By Petition

To see if the Town of Amherst will vote to discontinue and abandon so as to revert to the abuttors a section of road situate in the Town of Amherst and described as follows: That portion of Nichols Road which abuts on both sides the property of John F. Colella and Nancy A. Colella and running to land of the State of New Hampshire known as Route 101 by-pass, provided however that the Town reserves to itself an easement to cross and recross, including by motor vehicle, said portion of Nichols Road so abandoned and discontinued and to maintain said portion of Nichols Road so abandoned and discontinued.

Article 23. By Petition

To see if the Town will vote to add to the list of scenic roads, the Town-owned road known as Lynch Farm Road.

Article 24. By Petition

To see if the Town will vote to add to the list of scenic roads, the Town-owned road known as Pond Parish Road.

Article 25. By Petition

To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid

waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

Article 26.

To see if the Town will vote to allow the Selectmen to negotiate and sell a small portion of the land upon which the Police/Fire/Rescue Facility stands to the owner of the abutting property.

Article 27.

To transact any other business that may legally come before the Town Meeting.

Given Under our hands and seal this 13th day of February, 1989.

Catherine Cummings
William Overholt
Marilyn Peterman
John Silva
Richard Verrochi

A true copy of Warrant - Attest

Catherine Cummings
William Overholt
Marilyn Peterman
John Silva
Richard Verrochi

BUDGET

SOURCES OF REVENUE	BUDGET 1987-1988	INCOME 1987-1988	BUDGET 1988-1989	1989-1990
TAXES				
86 Resident Taxes				
87 National Bank Stock Taxes				
88 Yield Taxes	5,100	6,793	4,424	
89 Interest and Penalties on Taxes	50,000	70,139	60,000	60,000
90 Inventory Penalties				
91 Land Use Change Tax	66,570	511,575	0	0
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	96,396	96,396	102,842	104,000
94 Highway Block Grant	142,751	142,751	149,406	157,000
95 Railroad Tax				
96 State Aid Water Pollution Projects	84	84	15	100
97 Reimb. a c State-Federal Forest Land	15	15		
98 Other Reimbursements				
99 Civil Defense Grant	900	378	400	0
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103 Police	7,500	17,437	16,000	34,800
104 Fire	1,500	3,300	1,350	9,200
105 General Gov. Income	10,350	38,434	21,893	11,500
106 Payment in Lieu of Taxes	1,017	4,376	4,300	5,000
107 Insurance Refunds	38,000	40,734	48,752	40,000
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	877,000	883,349	885,000	882,500
109 Dog Licenses	4,300	4,247	5,000	5,000
110 Business Licenses, Permits and Filing Fees	30	39		
111 Miscellaneous Income	10,000	9,466	18,300	12,369
112 Boat Registrations	7,000	8,048	8,000	7,000
113 Recreation	12,900	12,958	34,420	27,180
CHARGES FOR SERVICES				
114 Income From Departments	7,600	360	7,800	8,000
115 Rent of Town Property	12,500	13,905	4,000	4,000
116 Zoning	55,000	61,091	65,229	59,000
117				
118				
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	175,000	183,547	180,000	180,000
121 Sale of Town Property	2,000	13,288	500	0
122 Income From Trust	7,600	360	7,800	8,000
123				
124				
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes				
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve				
128 Withdrawals from General Fund Trusts	159,000	156,515	2,900	0
129 Revenue Sharing Fund				
130 Fund Balance				
131				
132	1,750,113			
133				
TOTAL REVENUES AND CREDITS		2,279,585	1,628,331	1,614,649

BUDGET

PURPOSES OF APPROPRIATION (RSA 31:4)	BUDGET 1987-1988	EXPENDED 1987-1988	BUDGET 1988-1989	1989-1990
1 Town Officers' Salary	53,367	54,906	65,155	69,661
2 Town Officers' Expenses	157,043	178,635	169,505	204,159
3 Election and Registration Expenses	6,105	7,064	6,105	5,980
4 Cemeteries	14,532	15,768	16,397	17,345
5 General Government Buildings	50,857	66,912	41,600	37,977
6 Reappraisal of Property	32,375	28,580	59,650	63,546
7 Planning and Zoning	108,025	91,043	95,328	120,559
8 Legal Expenses	30,000	34,300	32,000	45,000
9 Advertising and Regional Association				
10 Contingency Fund	22,200	14,627	27,900	35,000
11 Maps	1,000	2,463	1,000	2,000
12 Trust Fund Management	3,000	2,863	3,500	3,500
13				
14				
PUBLIC SAFETY				
15 Police Department	381,536	408,145	459,530	508,562
16 Fire Department	94,918	89,625	109,769	144,380
17 Civil Defense	1,490	1,431	1,490	1,715
18 Building Inspection				
19 Police Special Duty	100	12,114	100	30,000
20 Communication Center	73,894	76,245	76,597	99,321
21				
22				
HIGHWAYS, STREETS & BRIDGES				
23 Town Maintenance - Winter	192,924	198,294	211,650	221,040
24 General Highway Department Expenses	99,285	114,700	108,907	122,675
25 Street Lighting	16,700	13,077	12,800	14,800
26 Oiling	96,084	89,354	78,438	70,852
27 Summer Maintenance	75,837	76,439	74,743	82,044
28 Road Improvement	37,800	37,800	37,800	37,800
29 Highway Subsidy	142,000	142,001	149,406	157,091
30 Landfill	19,445	22,966	22,513	72,040
SANITATION				
31 Solid Waste Disposal Souhegan Landfill	310,531	386,156	419,117	431,789
32 Garbage Removal				
33				
34				
35				
36				
HEALTH				
37 Health Department	15,468	15,468	16,813	18,137
38 Hospitals and Ambulances	11,515	12,418	10,520	16,425
39 Animal Control	10,604	10,668	10,824	11,956
40 Vital Statistics				
41				
42				
43				
WELFARE				
44 General Assistance	8,000	41,778	8,000	45,000
45 Old Age Assistance	4,000	0	3,000	3,000
46 Aid to the Disabled				
47				
48				

BUDGET

PURPOSES OF APPROPRIATION	BUDGET	EXPENDED	BUDGET	
	1937-1988	1987-1988	1988-1989	1989-1990
CULTURE AND RECREATION				
49 Library	154,983	147,022	193,557	213,851
50 Parks	13,662	12,648	15,757	17,001
51 Patriotic Purposes	3,700	4,105	3,700	3,700
52 Conservation Commission	1,400	1,414	1,400	1,400
53 Tree Care	940	591	940	1,050
54 Recreation	63,294	65,894	91,675	105,762
DEBT SERVICE				
55 Principal of Long-Term Bonds & Notes	45,000	45,000	45,000	45,000
56 Interest Expense—Long-Term Bonds & Notes	68,367	68,366	64,766	61,167
57 Interest Expense—Tax Anticipation Notes				
58 Interest Expense—Other Temporary Loans				
59 Fiscal Charges on Debt				
60				
CAPITAL OUTLAY				
61				
62				
63				
64				
65				
66				
67				
68				
OPERATING TRANSFERS OUT				
69 Payments to Capital Reserve Funds:	95,625	95,931	106,125	114,625
70				
71				
72				
73				
74 General Fund Trust				
75				
MISCELLANEOUS				
76 Municipal Water Department				
77 Municipal Sewer Department				
78 Municipal Electric Department				
79 FICA, Retirement & Pension Contributions	76,180	78,434	85,472	102,524
80 Insurance	258,655	266,583	302,959	342,469
81 Unemployment Compensation				
82 Hydrant Rental	4,785	4,868	5,500	5,876
83				
84				
85 TOTAL APPROPRIATIONS	2,857,226	3,036,706	3,247,098	3,707,779

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$1,614,649

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$2,093,130

BUDGET OF THE TOWN OF AMHERST, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

INVENTORY OF VALUATION

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19_88 ASSESSED VALUATION
	BUILDING (Items 2 A, B, & C) - List all the buildings		
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A Current Use (At Current Use Values)		\$ 341,872
	B Residential		\$ 85,316,182
	C Commercial/Industrial		\$ 19,158,760
	D. Total of Taxable Land (A, B, & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$255,571,660
	B. Manufactured Housing as defined in RSA 674.31		\$ 901,370
	C. Commercial/Industrial		\$ 38,633,813
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 13,057,800)		XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72-11)		XXXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72-8)	Gas	XXXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79-5)		XXXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 3)	\$ 15,000	\$ 45,000
10.	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-l (Number 67)	\$	\$ 969,900
11.	Physically Handicapped Exemp RSA 72:37-a (Number 2)	\$	\$ 240,400
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number 5)	\$	\$ 25,500
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
14.	Water/Air Pollution Control Exemp RSA 72:12-a (Number)	\$	\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes	
• State and Federal Forest Land, Recreation, and or Flood Control Land	\$
• Other — From:	\$ 4376
• Other — From:	\$
• Other — From:	\$
The amounts listed in this section should not be included in the 19____ assessed valuation column above.	
	XXXXXXXXXXXXXX

INVENTORY OF VALUATION

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service area in the columnar headings and list valuations and exemptions in the same manner as on Page 2.			I T E M
XXXXXXXXXXXXXX			6,449	Village Dist.	1A
XXXXXXXXXXXXXX			7,602,751		1B
XXXXXXXXXXXXXX			192,900		1C
\$ 104,816,814				7,802,100	1D
XXXXXXXXXXXXXX					1E
XXXXXXXXXXXXXX			21,305,010		2A
XXXXXXXXXXXXXX			437,900		2B
XXXXXXXXXXXXXX					2C
\$ 295,106,843				21,742,910	2D
XXXXXXXXXXXXXX		469,500		-	2E
\$ 1,202,700				-	3
\$ 1,684,492			641,300	641,300	4
\$ 2,854,900					5
\$ 0					6
\$ 0					7
\$ 405,665,749				30,186,310	8
XXXXXXXXXXXXXX			-		9
XXXXXXXXXXXXXX		10	150,000		10
XXXXXXXXXXXXXX					11
XXXXXXXXXXXXXX					12
XXXXXXXXXXXXXX					13
XXXXXXXXXXXXXX					14
XXXXXXXXXXXXXX					15
\$ 1,280,800				150,000	16
\$ 404,384,949				30,036,310	17

INVENTORY OF VALUATION

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
Public Service Company		2,854,900	
Gas Service Inc.	1,684,492		
TOTAL	1,684,492	2,854,900	0

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted
<input type="checkbox"/> Expanded Elderly Exemption.....19	
<input checked="" type="checkbox"/> Adjusted Elderly Exemption.....19 83	
<input type="checkbox"/> Standard Elderly Exemption .....N/A (See Instructions)	

ELDERLY EXEMPTION COUNT

Number of Individuals	.....0.....at 5,000	
Applying for an	.....25.....at 10,000	
Elderly Exemption 1988	.....23.....at 15,000	
	.....20.....at 20,000	
Total Number of Individuals	.....0.....at 5,000 =	-
Granted an Elderly	.....24.....at 10,000 =	240,000
Exemption 1988	.....23.....at 15,000 =	345,000
	.....20.....at 20,000 =	385,400
TOTAL		969,900

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1988	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	1149.73		1149.73
FOREST LAND	392.78		392.78
WILD LAND	6250.36		6250.36
1) Unproductive			0
2) Productive			0
3) Natural Preserve		12	12.00
RECREATION LAND			0
WET LAND	1439.75	3.1	1442.85
FLOOD LAND			0
DISCRETIONARY EASEMENTS	69		69.00

Total Number of Acres Exempted under Current Use	Beginning of Year	9316.72
Total Number of Acres Taken Out of Current Use During Year	Less	467.105
No. of Acres Remaining in C.U.		8849.62

STATEMENT OF APPROPRIATION

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	\$ 65,155	
2	Town officers' expenses	169,505	
3	Election and Registration expenses	6,105	
4	Cemeteries	16,397	
5	General Government Buildings	41,600	
6	Reappraisal of property	59,650	
7	Planning and Zoning	95,328	
8	Legal Expenses	32,000	
9	Advertising and Regional Association		
10	Contingency Fund	27,900	
11	Mapping	1,000	
12	Tree Care	940	
13	Trust Fund Management	3,500	
14			
PUBLIC SAFETY			
15	Police Department	459,630	
16	Fire Department	109,769	
17	Civil Defense	1,490	
18	Building Inspection		
19	Hydrant Rental	5,500	
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	402,631	
24	General Highway Department Expenses	108,907	
25	Street Lighting	12,800	
26	Highway Subsidy	149,406	
27			
28			
29			
30			
SANITATION			
31	Solid Waste Disposal	22,513	
32	Garbage Removal		
33			
34			
35			
36			
HEALTH			
37	Health Department	1,325	
38	Hospitals and Ambulances	10,520	
39	Animal Control	10,824	
40	Vital Statistics		
41			
42			
43			
WELFARE			
44	General Assistance	8,000	
45	Old Age Assistance	3,000	
46	Aid to the Disabled		
47	Contracted Services	15,488	
48			

STATEMENT OF APPROPRIATION

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	\$193,557	
50	Parks and Recreation	107,432	
51	Patriotic Purposes	3,700	
52	Conservation Commission	1,400	
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	45,000	
56	Interest Expense - Long-Term Bonds & Notes	64,766	
57	Interest Expense - Tax Anticipation Notes		
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY Article 19 - Deficit		118,100	
61	Article 6 Fire Station	625,000	
62	Article 12 Highway Roads	56,700	
63	Article 13 Bridge	10,000	
64	Article 14 Tennis	19,000	
65	Article 15 Hose	11,000	
66	Article 16 Town Hall	58,310	
67	Article 17 Master Plan Traffic	65,000	
68	Article 18 Land Acquisition-Conservation	239,700	
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds:	106,125	
70	Communications	76,597	
71	Souhegan Landfill	419,117	
72			
73			
74	General Fund Trust		
75			
MISCELLANEOUS			
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department	85,472	
79	FICA, Retirement & Pension Contributions		
80	Insurance	302,959	
81	Unemployment Compensation		
82			
83			
84			
85	TOTAL APPROPRIATIONS	4,449,818	

ASSESSOR SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid, or expected to be paid before the close of the year. } \$ 218,250

STATEMENT OF APPROPRIATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1988 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1988	PRIOR YEAR TAX RATE 1987
Amherst Village D.	\$ 30,036,310	\$ 39,789	\$ 39,939.72	\$ 1.32	\$
Total	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE
School Dist. of Amherst	\$	\$ 8,497,039	\$	
Milford Coop. School Dist.				
Total Taxes Raised	XXXXXXXXXX	\$	\$	XXXXXXXXXX

TAX CREDITS	LIMITS		ESTIMATED TAX CREDITS
	Limits	Number	
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	2	EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700	7	49,000
3. Other war service credits	\$50	668	33,400
4. Other credits (wood, solar, etc.)	XXXX	5	25,500
TOTAL NUMBER AND AMOUNT	XXXX		\$ 107,900

Will your town assess, levy and collect resident taxes in 1988? Yes _____ No X _____

If yes, number assessed _____ $\times \$ 10.$ = \$ _____

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed	\$ 404,384,949
	\$ _____

STATEMENT OF APPROPRIATION

SOURCES OF REVENUE	For Use By Town (omit cents)	Reserved For Use By Dept Of Revenue
TAXES		
86 Resident Taxes		
87 National Bank Stock Taxes		
88 Yield Taxes	4,424	
89 Interest and Penalties on Taxes	60,000	
90 Inventory Penalties		
91 Land Use Change Tax	0	
92		
INTERGOVERNMENTAL REVENUES-STATE		
93 Shared Revenue-Block Grant	102,205	
94 Highway Block Grant	147,939	
95 Railroad Tax	148	
96 State Aid Water Pollution Projects	0	
97 Reimburse State-Federal Forest Land	15	
98 Other Reimbursements		
99		
100		
101		
102		
INTERGOVERNMENTAL REVENUES-FEDERAL		
103 CD Grant	400	
104		
105		
106		
107		
LICENSES AND PERMITS		
108 Motor Vehicle Permit Fees	860,000	
109 Dog Licenses	5,000	
110 Business Licenses, Permits and Filing Fees		
111 Boat Tax	8,000	
112 State Fees	25,000	
113		
CHARGES FOR SERVICES		
114 Income From Departments	140,000	
115 Rent of Town Property	4,000	
116 Payment in Lieu	4,300	
117 Income From Trusts	7,800	
118		
119		
MISCELLANEOUS REVENUES		
120 Interest on Deposits	180,000	
121 Sale of Town Property	500	
122		
123		
124		
OTHER FINANCING SOURCES		
125 Proceeds of Bonds and Long-Term Notes		
126 Income from Water and Sewer Departments		
127 Withdrawals from Capital Reserve	29,000	
128 Withdrawals from General Fund Trusts		
129 Revenue Sharing Fund	2,867	
130 Fund Balance	297,000	
131 1987 Deficit	118,000	
132		
133 TOTAL REVENUES AND CREDITS	1,996,598	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134 Total Town Appropriations	+	4,449,818
135 Total Revenues and Credits	-	1,996,598
136 Net Town Appropriations	=	2,453,220
137 Net School Tax Assessment(s)	+	8,670,047
138 County Tax Assessment	+	702,949
139 Total of Town, School and County	=	11,826,216
140 DEDUCT Total Business Profits Tax Reimbursement	-	192,133
141 ADD War Service Credits (see page 6)	+	38,300
142 ADD Overlay	+	216,535
143 Property Taxes To Be Raised	=	11,888,918

PROOF OF TAX RATE COMPUTATION

Valuation	Tax Rate	Property Taxes to be Raised
\$ 404,384,949	× 29.40	= \$ 11,888,918
\$ _____	× _____	= \$ _____
\$ _____	× _____	= \$ _____
Total Property Taxes to be Raised		\$ _____

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	11,888,535
B Gross Precinct and/or Service Areas Taxes (See page 6)	39,948
C Total (a + b)	11,928,483
D Less War Service Credits	38,300
E Total Tax Commitment	11,890,183

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1988	Prior Year Tax Rate 1987
Town	2,708,055	16,331	2,691,724	6.65	4.37
County	702,949	9,222	693,727	1.72	2.24
School Dist	8,670,047	166,580	8,503,467	21.03	18.89
School Dist					
				29.40	25.50

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) \$ _____

Date **December 8,** 1988

By **Everett V. Taylor**

Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1987-88	Granted By DRA	Total Received	Over	Under	Budget 1988-89	Granted By DRA	Proposed 1989-90
Local Taxes								
Interest on Taxes	\$80,000.00	\$50,000.00	\$70,373.18	\$20,373.18		\$50,000.00	\$60,000.00	\$60,000.00
Yield Taxes	\$0.00	\$5,100.00	\$11,217.73	\$6,117.73			\$4,424.00	\$0.00
Land Use Change		\$66,570.00	\$511,575.00	\$445,005.00		\$50,000.00	\$0.00	\$0.00
Property Taxes-Added		\$0.00	\$9,367.95	\$9,367.95			\$0.00	\$0.00
Intergovernmental								
Shared Revenue	\$95,000.00	\$96,396.00	\$96,396.00			\$97,000.00	\$102,250.00	\$104,000.00
Highway Subsidy	\$142,000.00	\$141,887.00	\$147,938.71	\$6,051.71		\$149,406.00	\$147,939.00	\$157,000.00
Payment in Lieu	\$1,000.00	\$1,027.00	\$15.16		\$1,011.84	\$3,000.00	\$4,300.00	\$5,000.00
CD Grant	\$900.00	\$900.00	\$461.61		\$438.39	\$900.00	\$400.00	\$0.00
Miscellaneous Revenue		\$99.00	\$0.00		\$99.00	\$40.00	\$163.00	\$100.00
Town Clerk Revenue								
Motor Vehicle Licenses	\$800,000.00	\$850,000.00	\$865,074.00	\$15,074.00		\$850,000.00	\$860,000.00	\$862,500.00
Dog Licenses	\$5,000.00	\$4,300.00	\$4,246.50		\$53.50	\$5,000.00	\$5,000.00	\$5,000.00
Boat Registrations	\$3,400.00	\$0.00	\$8,047.80	\$8,047.80		\$0.00	\$8,000.00	\$7,000.00
State Fees	\$17,000.00	\$17,000.00	\$25,908.50	\$8,908.50		\$17,000.00	\$25,000.00	\$20,000.00
Other Fees	\$5,700.00	\$10,030.00	\$7,197.01		\$2,832.99	\$10,000.00		
Income From Departments								
Zoning & Planning	\$70,000.00	\$55,000.00	\$63,040.48	\$8,040.48		\$79,500.00	\$140,000.00	\$77,869.00
Police	\$3,500.00	\$7,500.00	\$17,476.00	\$9,976.00		\$6,600.00		\$34,800.00
Recreation	\$5,300.00	\$5,400.00	\$4,738.63		\$661.37	\$10,990.00		\$12,590.00
Babooic	\$8,100.00	\$7,500.00	\$2,405.00		\$5,095.00	\$10,650.00		\$14,490.00
Adult Education	\$100.00	\$0.00	\$0.00			\$100.00		\$100.00
Rent of Property	\$12,400.00	\$12,500.00	\$13,905.00	\$1,405.00		\$4,000.00	\$4,000.00	\$4,000.00
Income From Trust	\$7,200.00	\$7,600.00	\$8,244.11	\$644.11		\$8,200.00	\$7,800.00	\$8,000.00
Welfare Recovery	\$0.00	\$0.00	\$10,877.51	\$10,877.51				

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1987-88	Granted By DRA	Total Received	Over	Under	Budget 1988-89	Granted By DRA	Proposed 1989-90
Income From Departments								
Town Office	\$0.00	\$0.00	\$4,281.31	\$4,281.31				\$5,000.00
Highway Income	\$0.00	\$0.00	\$14,949.00	\$14,949.00				\$2,000.00
Mapping	\$0.00	\$0.00	\$548.65	\$548.65				
Computer	\$12,000.00	\$11,600.00	\$4,375.63		\$7,224.37	\$0.00		
Sale of Property	\$0.00	\$2,000.00	\$13,288.01	\$11,288.01		\$2,000.00	\$500.00	\$0.00
Insurance Premium	\$20,000.00	\$25,000.00	\$40,734.49	\$15,734.49		\$25,000.00		\$40,000.00
Tire Fund	\$0.00	\$0.00	(\$2,127.50)					
Interest on Deposits	\$160,000.00	\$175,000.00	\$183,547.20	\$8,547.20	\$2,127.50	\$175,000.00	\$180,000.00	\$180,000.00
Rabulance	\$5,000.00	\$5,000.00	\$4,824.60			\$5,000.00		\$5,000.00
Fire Department	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$175.40			\$9,200.00
July 4th	\$0.00	\$0.00	\$235.00	\$235.00				
Federal Revenue Sharing	\$43,890.00	\$0.00	\$0.00			\$3,000.00	\$2,867.00	
Withdrawal Capital Reserves	\$0.00	\$159,000.00	\$156,514.75		\$2,485.25	\$19,000.00	\$29,000.00	
Miscellaneous	\$20,000.00	\$26,870.00	\$5,371.44		\$21,498.56	\$27,000.00	\$0.00	\$27,000.00
Surplus	\$100,000.00	\$100,000.00	\$100,000.00			\$100,000.00	\$415,000.00	
	\$1,617,490.00	\$1,843,279.00	\$2,406,398.46	\$606,822.63	\$43,703.17	\$1,708,386.00	\$1,996,598.00	\$1,614,649.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Total Available	Added	Expended	Over	Under	Budget 1988	Proposed 1990
General Government:								
Town Officers Salaries	\$53,367.00	\$53,367.00	\$0.00	\$54,905.77	\$1,538.77		\$65,155.00	\$69,611.00
Town Office Expense	\$157,043.00	\$158,428.75	\$1,385.75	\$177,290.48	\$18,861.73		\$169,505.00	\$204,159.00
Brick School	\$10,970.00	\$10,970.00	\$0.00	\$11,421.99	\$451.99		\$0.00	\$0.00
Town Hall	\$20,660.00	\$20,660.00	\$0.00	\$18,494.92		\$2,165.08	\$22,970.00	\$18,365.00
Police Rescue	\$19,227.00	\$19,227.00	\$0.00	\$25,578.91	\$6,351.91		\$18,630.00	\$19,612.00
Elections	\$6,105.00	\$6,105.00	\$0.00	\$7,063.95	\$958.95		\$6,105.00	\$5,980.00
Legal	\$30,000.00	\$30,948.00	\$948.00	\$34,419.97	\$3,471.97		\$32,000.00	\$45,000.00
Insurance	\$258,655.00	\$258,655.00	\$0.00	\$259,546.96	\$891.96		\$302,959.00	\$342,469.00
Maps & Survey	\$1,000.00	\$1,000.00	\$0.00	\$2,463.00	\$1,463.00		\$1,000.00	\$2,000.00
Trust Fund Management	\$3,000.00	\$3,000.00	\$0.00	\$2,862.64		\$137.36	\$3,500.00	\$3,500.00
Assessing	\$32,375.00	\$32,375.00	\$0.00	\$38,579.92	\$6,204.92		\$59,650.00	\$63,546.00
Firemen Retirement	\$1,930.00	\$1,930.00	\$0.00	\$1,231.36		\$698.64	\$2,192.00	\$4,022.00
Police Retirement	\$20,550.00	\$20,550.00	\$0.00	\$13,391.36		\$7,158.64	\$19,030.00	\$19,750.00
Social Security	\$43,000.00	\$43,000.00	\$0.00	\$48,336.78	\$5,336.78		\$48,800.00	\$59,829.00
Employee Retirement	\$10,700.00	\$10,700.00	\$0.00	\$15,474.89	\$4,774.89		\$15,450.00	\$18,923.00
Tree Committee	\$940.00	\$940.00	\$0.00	\$591.00		\$349.00	\$940.00	\$1,050.00
Conservation	\$1,400.00	\$1,400.00	\$0.00	\$1,413.93	\$13.93		\$1,400.00	\$1,400.00
Contingency	\$22,200.00	\$23,964.00	\$1,764.00	\$14,627.10		\$9,336.90	\$27,900.00	\$35,000.00
Total	\$693,122.00	\$697,219.75	\$4,097.75	\$727,694.93	\$50,320.80	\$19,845.62	\$797,186.00	\$914,216.00
Public Safety:								
Police	\$381,536.00	\$381,536.00	\$0.00	\$408,147.09	\$26,611.09		\$459,530.00	\$508,562.00
Fire	\$94,918.00	\$94,918.00	\$0.00	\$89,623.93		\$5,294.07	\$109,769.00	\$144,380.00
Police Special Duty	\$100.00	\$100.00	\$0.00	\$12,114.00	\$12,014.00		\$100.00	\$30,000.00
Dog Officer	\$10,604.00	\$10,604.00	\$0.00	\$10,668.50	\$64.50		\$10,824.00	\$11,956.00
Civil Preparedness	\$1,490.00	\$1,490.00	\$0.00	\$1,431.66		\$58.34	\$1,490.00	\$1,715.00
Ambulance	\$11,515.00	\$11,515.00	\$0.00	\$12,416.93	\$901.93		\$10,520.00	\$16,425.00
Communications	\$73,894.00	\$73,894.00	\$0.00	\$76,245.00	\$2,351.00		\$76,597.00	\$93,321.00
Hydrant Rental	\$4,785.00	\$4,785.00	\$0.00	\$4,868.00	\$83.00		\$5,500.00	\$5,876.00
Total	\$578,842.00	\$578,842.00	\$0.00	\$615,515.11	\$42,025.32	\$5,352.41	\$674,330.00	\$818,235.00

	Budget	Added	Total Available	Expended	Over	Under	Budget 1988	Proposed 1990
Health & Welfare:								
Health Officer	\$1,150.00	\$0.00	\$1,150.00	\$1,150.00			\$1,325.00	\$1,325.00
Souhegan Nursing	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00			\$5,500.00	\$6,500.00
St. Joseph's Elderly	\$300.00	\$0.00	\$300.00	\$300.00			\$500.00	\$720.00
Souhegan Handicapped	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00
Nashua Mental Health	\$2,518.00	\$0.00	\$2,518.00	\$2,518.00			\$3,388.00	\$3,092.00
Milford Counseling	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00			\$2,500.00	\$3,000.00
Nashua Mediation	\$500.00	\$0.00	\$500.00	\$500.00			\$600.00	\$500.00
Town Welfare	\$8,000.00	\$0.00	\$8,000.00	\$41,777.97	\$33,777.97		\$8,000.00	\$45,000.00
Old Age Assistance	\$4,000.00	\$0.00	\$4,000.00	\$0.00		\$4,000.00	\$3,000.00	\$3,000.00
Total	\$26,318.00	\$0.00	\$26,318.00	\$56,095.97	\$33,777.97	\$44,000.00	\$26,488.00	\$66,137.00
Highway:								
General Expense	\$99,285.00	\$0.00	\$99,285.00	\$114,699.86	\$15,414.86		\$108,906.00	\$122,675.00
Street Lights	\$16,700.00	\$0.00	\$16,700.00	\$13,077.03		\$3,622.97	\$12,800.00	\$14,800.00
Gilling	\$96,084.00	\$26,900.00	\$122,984.00	\$114,924.22		\$8,059.78	\$78,438.00	\$70,852.00
Summer Maintenance	\$75,837.00	\$0.00	\$75,837.00	\$76,439.27	\$602.27		\$74,743.00	\$82,044.00
Winter Maintenance	\$192,924.00	\$0.00	\$192,924.00	\$198,294.14	\$5,370.14		\$211,650.00	\$221,040.00
Road Improvements	\$37,800.00	\$0.00	\$37,800.00	\$37,800.00			\$37,800.00	\$37,800.00
Parks	\$13,662.00	\$0.00	\$13,662.00	\$12,647.37		\$1,014.63	\$15,757.00	\$17,001.00
Cemeteries	\$14,532.00	\$0.00	\$14,532.00	\$15,768.81	\$1,236.81		\$16,397.00	\$17,345.00
Highway Subsidy	\$142,000.00	\$24,941.92	\$166,941.92	\$166,941.92			\$149,406.00	\$157,091.00
Landfill	\$19,445.00	\$1,400.00	\$20,845.00	\$22,966.40	\$2,121.40		\$22,513.00	\$72,040.00
Total	\$708,269.00	\$53,241.92	\$761,510.92	\$773,559.02	\$24,745.48	\$12,697.38	\$728,410.00	\$812,688.00
Recreation & Culture:								
Recreation	\$32,229.00	\$46.41	\$52,275.41	\$52,732.70	\$457.29		\$78,245.00	\$86,895.00
Babooic	\$10,965.00	\$0.00	\$10,965.00	\$12,590.92	\$1,625.92		\$13,230.00	\$18,617.00
Adult Education	\$100.00	\$0.00	\$100.00	\$52.60		\$47.40	\$100.00	\$250.00
Memorial Day	\$700.00	\$0.00	\$700.00	\$755.66	\$55.66		\$700.00	\$700.00
July 4th	\$3,000.00	\$0.00	\$3,000.00	\$3,348.78	\$348.78		\$3,000.00	\$3,000.00
Total	\$66,994.00	\$46.41	\$67,040.41	\$69,480.66	\$2,487.65	\$47.40	\$95,375.00	\$109,462.00

	Budget	Total Added	Available	Expended	Over	Under	Budget 1988	Proposed 1990
Planning & Zoning:								
Regional Planning	\$30,710.00	\$0.00	\$30,710.00	\$9,220.14		\$21,489.86	\$10,775.00	\$14,720.00
Planning	\$8,000.00	\$0.00	\$8,000.00	\$7,455.47		\$544.53	\$8,600.00	\$8,150.00
Board of Adjustment	\$1,700.00	\$0.00	\$1,700.00	\$4,787.69	\$3,087.69		\$2,635.00	\$4,900.00
Zoning	\$67,615.00	\$0.00	\$67,615.00	\$69,579.46	\$1,964.46		\$73,315.00	\$82,789.00
Total	\$108,025.00	\$0.00	\$108,025.00	\$91,042.76	\$5,052.15	\$22,034.39	\$95,329.00	\$120,559.00
Debt Service:								
Payment on Debt	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
Interest on Debt	\$68,367.00	\$0.00	\$68,367.00	\$68,366.24			\$64,766.00	\$61,167.00
Total	\$113,367.00	\$0.00	\$113,367.00	\$113,366.24			\$109,766.00	\$106,167.00
Capital Reserves:								
Fire Truck	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00			\$50,000.00	\$50,000.00
Grader	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00			\$0.00	\$8,500.00
Rescue Vehicle	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00			\$20,000.00	\$20,000.00
Highway Equipment	\$16,125.00	\$0.00	\$16,125.00	\$16,125.00			\$16,125.00	\$16,125.00
Highway Vehicle	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00			\$20,000.00	\$20,000.00
Total	\$95,625.00	\$0.00	\$95,625.00	\$95,625.00			\$106,125.00	\$114,625.00
Library:								
Wages	\$97,833.00	\$0.00	\$97,833.00	\$97,678.54		\$154.46	\$136,200.00	\$149,748.00
Operating Expenses	\$57,152.00	\$0.00	\$57,152.00	\$50,610.58	\$273.45	\$6,541.42	\$57,357.00	\$64,103.00
Mail				\$273.45				
Total	\$154,985.00	\$0.00	\$154,985.00	\$148,562.57	\$273.45	\$6,695.88	\$193,557.00	\$213,851.00
School Transfer Out	\$7,476,238.00	\$0.00	\$7,476,238.00	\$7,476,238.00				
County of Hillsboro	\$876,220.00	\$0.00	\$876,220.00	\$876,220.00				
Village District	\$29,247.00	\$0.00	\$29,247.00	\$29,247.00				
Souhegan Landfill	\$310,531.00	\$0.00	\$310,531.00	\$386,166.00	\$75,635.00		\$419,117.00	\$431,789.00
Abateaments	\$135,065.00	\$0.00	\$135,065.00	\$205,677.98	\$70,612.98			\$125,000.00
Total	\$8,827,301.00	\$0.00	\$8,827,301.00	\$8,973,548.98	\$146,247.98			
Grand Total	\$11,373,998.00	\$57,386.08	\$11,431,384.08	\$11,665,641.08	\$304,931.00 (\$70,673.84) \$234,257.16	\$70,673.84	\$3,465,258.00	\$3,832,779.00

FORM **MS-5**
(11-30-87)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

(For the Year Ending December 31, 1987;
June 30, 1988)

30 3 006 001 0 01 01 0009089

AMHERST TOWN
CHR BD SELECTMEN
AMHERST

NH 03031

(Please correct name and address label, including ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03301
Telephone: (603) 271-3397

Part I TAXES — ALL FUNDS

A. TAXES	Amount — Omit cents
1. Property taxes — current year (1987)	\$ 8,715,658.75
2. Property taxes — collected in advance	3,849,138.21
3. Resident taxes — current year (1987)	
4. Resident taxes — collected in advance	
5. National bank stock taxes — current year (1987)	
6. Yield taxes — current year (1988)	4,095.29
7. Property and yield taxes — previous years 1987	5,090.53
8. Resident taxes — previous years	
9. Land use change tax — current and prior years	413,463.00
10. Interest and penalties on taxes	84,938.16
11. Tax sales redeemed	168,123.94
12. Motor vehicle permit fees	868,420.00
13. Total taxes collected and remitted to treasurer →	14,108,927.88
B. LICENSES AND PERMITS	
1. Dog licenses	5,234.50
2. Business licenses, permits and filing fees	
3. All other licenses, permits and fees	31,105.51
4. Total →	36,340.01

FINANCIAL REPORT

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — Omit cents
A. FROM THE FEDERAL GOVERNMENT		e27
1. Revenue sharing grants and interest		\$ 0
2. Federal grants for education		e21 0
3. Federal housing and urban renewal		e50 0
4. All other Federal grants — Attach schedule Highway Flood Recovery Civil Defense		e68 14,949.00 377.58
5. Total		15,326.58
B. FROM THE STATE OF NEW HAMPSHIRE		C30
1. Shared revenue		277,610.41
2. Highway block grant		C46 147,938.71
3. Railroad tax		C28 84.03
4. State aid water pollution projects		C69 0
5. Reimbursable account State — Federal forest land		C89 15.16
6. All other State grants — Attach schedule		C98
7. Total		425,648.31
C. FROM OTHER LOCAL GOVERNMENTS		O69
Reimbursements from other local governments		
Total		
Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS (Exclude transfers)		A91
1. Water supply system charges		0
2. Electric utility charges		A92 0
3. Sewer charges		A60 0
4. Garbage-refuse collection charges		A61 0
5. Parks and recreation charges		A81 34,795.34
6. Airport charges		A01 0
7. Parking charges		A60 0
8. Municipal housing project rentals		A50 0
9. Sale of cemetery lots		A03 5,000.00
10. Rent of city/town property		A89 13,905.00
11. Payments in lieu of taxes — other governments		U98 0
12. Payments in lieu of taxes — nongovernmental sources		U99 4,375.63
13. Other sales and service charges		A89 176,760.32
14. Total		234,836.29

FINANCIAL REPORT

Part IV MISCELLANEOUS REVENUES — ALL FUNDS (Exclude transfers)		Amount — Omit cents
1. Sale of city/town property	U11	\$ 15,323.26
2. Special assessments	U01	
3. Interest on investments	U20	195,954.13
4. Rents and royalties	U40	
5. Withdrawals from capital reserve funds	U08	156,514.65
6. Other miscellaneous revenue	U99	3,210.11
7. Total		371,002.15
Part V OTHER FINANCING SOURCES — ALL FUNDS (Exclude transfers)		U04
1. Proceeds of long term notes		0
2. Proceeds of bond issues	U05	0
3. Other financing sources — Attach schedule	U07	224,317.72
4. Total		224,317.72
Part VI NON-REVENUE RECEIPTS — ALL FUNDS (Exclude transfers)		U08
1. Tax anticipation notes		500,000.00
2. Loans in anticipation of bond issues	U09	—
3. Loans in anticipation of long term notes	U03	—
4. Loans in anticipation of Federal aid	U12	—
5. Loans in anticipation of State aid	U13	—
6. Yield tax security deposits	U14	—
7. Other non-revenue receipts — Attach schedule	U15	9,624.15
8. Total		509,624.15
9. TOTAL RECEIPTS FROM ALL SOURCES		15,926,023.09
10. CASH ON HAND JANUARY 1, 1987 (JULY 1, 1988)	U18	1,819,300.18
11. GRAND TOTAL		17,745,323.27

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 54,905.77		
2. Town officer expenses	E29 178,585.48	G29	F29
3. Election and registration	E89 7,063.95	G89	F89
4. Cemeteries	E03 16,074.81	G03	F03
5. General government buildings	E31 64,065.74	G31	F31
6. Financial administration	E23 2,862.64	G23	F23
7. Reappraisal of property	E23 38,579.92	G23	F23
8. Planning and zoning	E29 91,042.65	G29	F29
9. Judicial and legal expense	E25 34,419.97	G25	F25
10. Central administration	E29	G29	F29
11. Advertising and regional association	E89 -	G89	F89
12. Housing and community development	E50 -	G50	F50
13. Contingency fund	E89 14,627.10	G89	F89
B. PUBLIC SAFETY			
1. Police department	E62 498,542.34	G62	F62
2. Fire department	E24 94,491.93	G24	F24
3. Civil defense	E89 1,431.66	G89	F89
4. Building inspection	E66	G66	F66
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 595,729.43	G44	F44
2. General highway department	E44 114,699.86	G44	F44
3. Street lighting	E44 13,077.03	G44	F44
4. Parking facilities	E80 -	G80	F80
5. Municipal airport	E01 -	G01	F01
6. Private transit subsidies	E47 -		
D. SANITATION			
1. Solid waste disposal	E80 21,566.00	G80	F80
2. Garbage and trash removal Landfill	E81 386,166.00	G81	F81

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS — Continued <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
E. HEALTH	E32	G32	F32
1. Health department	15,468.00		
2. Payments to private hospitals	—	G38	F38
3. Ambulances	12,416.93	G32	F32
4. Animal control	10,668.50	G89	F89
5. Vital statistics	E32	G33	F32
F. WELFARE	E87		
1. Aid to disabled	—		
2. Old age assistance	—		
3. AFDC	—		
4. General assistance	3,500.42		
5. Medical vendor payments	E74		
6. Other vendor payments	E78		
7. Administration	E79	G78	F79
G. CULTURE AND RECREATION	E62	G52	F52
1. Library	149,362.57	139,596.22	
2. Parks and recreation	80,003.15	G81	F81
3. Patriotic purposes	4,329.90	G89	F89
4. Conservation commission	E58	G59	F59
H. DEBT SERVICE	200		
1. Principal long term bonds and notes	45,000.00		
2. Interest long term bonds and notes (except utility debt)	68,366.24		
3. Interest on water utility debt	E81		
4. Interest on electric utility debt	E92		
5. Interest-tax anticipation notes	E88	12,406.93	
6. Fiscal charges on debt	E23	—	
I. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund	208	43,500.00	
a.			
b.	208	52,125.00	
c.	210		
2. Payments to trust funds created — by fund (31:19a)	211		
a.			
b.	212		
c.	212		
3. Other operating transfers	228		

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS — Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
J. UTILITIES	E91	G91	F91
1. Municipal water utility	—		
	215		
2. Water utility depreciation	—		
	E92	G92	F92
3. Municipal electric utility	—		
	214		
4. Electric utility depreciation	—		
	E80	G80	F80
5. Municipal sewer system	—		
	227		
6. Sewer system depreciation	—		
K. MISCELLANEOUS	E88		
1. FICA, retirement, pension contributions	78,434.39		
	E89		
2. Insurance	263,064.94		
	E89		
3. Unemployment compensation Other — Specify <u>7</u>	—		
	E	G	F
4. Mapping	2,463.00		
	E	G	F
5. Bean Grant Returned	2,663.63		
	E	G	F
6. Articles — Schedule I	45,860.68	281,799.75	116,021.86
	E	G	F
7. From Special Funds—Sch. H	45,190.49		
	E	G	F
8. From Income Schedule K	39,322.25		
	E	G	F
L. UNCLASSIFIED	216		
1. Payments — tax anticipation notes	500,000.00		
	217		
2. Taxes bought by city/town	204,009.27		
	218		
3. Discounts, abatements, refunds Cash Payments	85,517.98		
	219		
4. Payments to trustees of trust funds (new trust funds)	11,050.00		
	220		
5. Payment — lien for elderly R.S.A. 72-38A	6,623.87		
	221		
6. Refund and payment — yield tax escrow Other — Specify <u>7</u>	—		
	E	G	F
7. Welfare Liens	31,653.68		
Refund on Taxes			
	E	G	F
8. Sold to Others	117,706.96		
Interest on Taxes			
	E	G	F
9. Sold to Others	13,268.15		
	E	G	F
10. Refunds — Schedule L	25,432.47		
	E	G	F
11. From Trust Funds — Sch. J	41,303.80		
	E	G	F
12.			

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS — Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
M. PAYMENTS TO OTHER GOVERNMENTS	222		
1. To State — dog license and marriage licenses	1,245.00		
2. Taxes paid to county	876,220.00		
3. Payments to precincts	29,247.00		
4. Taxes paid to school district 1986 (); 1987 ()	7,476,238.00		
5. Total payments for all purposes	\$ 12,623,600.41	\$ 421,395.97	\$ 116,021.83
6. Cash on hand 12/31/87 (6/30/88)	4,584,305.06		
7. GRAND TOTAL →	\$ 17,207,905.47 \$ 17,745,323.27	\$ 421,395.97	\$ 116,021.83

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED		
Purpose — List each separately	Year (a)	Amount (b)
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1987 or June 30, 1988)		Purpose* (a)	Amount (b)
A. Long term notes outstanding — List separately			
1. _____			
2. _____			
3. _____			
4. _____			
5. _____			
6. Total long term notes outstanding →			
B. Bonds outstanding — List separately			
1. <u>Library Construction Bond</u>			810,000.00
2. _____			
3. _____			
4. _____			
5. _____			
6. Total bonds outstanding →			810,000.00
TOTAL LONG TERM INDEBTEDNESS — 12/31/87 or 6/30/88 — Sum of lines A6 and B6 →			810,000.00

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

FINANCIAL REPORT

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X 855,000	29X	39X 45,000	41X 810,000	44X
Short-term (TAN's) debt outstanding at beginning of fiscal year				81V \$	0
Short-term (TAN's) debt outstanding at end of fiscal year				84V \$	0

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewers	M80
All other — county	M88
All other — towns	M89

Purpose	Amount paid to the State (b)
Welfare	L79 \$
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1987.

200

\$

Part XIII CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR

Type of asset	Held in bond construction funds (a)	Held in all other funds (b)
CASH AND DEPOSITS — Cash on hand, CD's, time, checking and savings deposits.	W31	W81 4,584,305.06
FEDERAL SECURITIES — Obligations of U.S. Treasury. (Include short-term notes.)	W40	W70
OTHER SECURITIES — Bonds, notes, mortgages not included above. Exclude value of real property.	W54	W84

SCHEDULE OF TOWN PROPERTY

<u>Property & Map No.</u>		<u>Value</u>
Town Hall & Land	18-42	\$224,200
Equipment		155,650
Fire Station-Village	17-26	115,400
Equipment		55,650
Library & Land	17-7	250,300
Equipment		368,500
Highway Dept. Land & Bldg.	6-69	125,200
Equipment		33,600
Brick School & Annex	17-82, 17-82-1	247,400
(Conveyed to School District July 1)		
Equipment		22,050
Baboosic Lake Land & Bldg.	24-13-2	90,100
Pavillion	24-13-1	19,300
Recreation Equipment		22,050
Jones Lot	2-26-1	18,800
Meadowview Cemetery	5-172	77,700
Tool House		11,050
Recreation Storage Bldg.	Foundry St.	9,450
Souhegan Regional Landfill	8-9-1	73,400
& Addition		
Fire Station, South	2-127-3	83,500
Equipment		55,650
Thibodeau Land	2-163	12,700
Howard Cemetery Addition	17-51	52,000
Jasper Valley Development Path		---
Chestnut Hill Cemetery	11t	9,500
Kutick Land	3-34-3	---
Cricket Corner Cemetery	4-94-1	20,500
Police/Rescue Building	6-94	224,600
Police Equipment		143,850
Rescue Equipment		35,000
Potters Field	1-1-32	13,000
Trow Land	5-150	35,900

TOWN PARKS

Village Tennis Courts & Land	17-3	48,800
Sullivan Land	20-4-1	12,200
Court House Common	16-15	3,000
Pierce Common	17-17-4	12,500
Spalding Common	17-10	50,500
Huntington Common	16-14	4,100
School Street Park	17-17-2	39,500
Mack Hill Common	19-21	7,700
Carriage Common	17-17-1	10,300
Main Street Common	17-17-3	58,000
Boston Post Village Common	17-17-6	14,300
Civil War Common	17-17-5	17,800
Gault Land	25-28	4,000
Bowling Alley Land	25-104	2,800
Triangle at Broadway	24-3	4,600
Baboosic Dump	6-86	18,600

CONSERVATION LAND

<u>Property & Map No.</u>	<u>Acres</u>	<u>Value</u>
Joe English Conservation Area (9-2, 10-2, 10-3, 10-4, 10-18-5, 10-22-1, 10-40-1)	373A	\$357,600
Great Meadow (5-146, 5-147, 5-149, 5-150, 5-152, 5-153-1, 5-169, 17-55-1)	61A	58,800
Ross Bird Sanctuary (6-112-2, 6-115-4)	21A	26,700
Beaver Brook Park (18-41-1)	2A	22,000
Caesar's Brook Reservation (7-91)	40A	48,400
Sherburne Lot (2-145-4)	10A	10,000
B&M Railroad (6-120, 6-121)	18A	5,500
Carey Development Lot (4-52-54)	10A	23,200
Bartlett Lot (4-55)	2.5A	4,000
Wilson Lot (5-107-5)	2.3A	11,000
Morgan Lot (6-30-6)	8.8A	8,100
Roantree Lot (17-83-1)	0.5A	35,500
Gault Lot (25-103)	2.3A	19,300
Fillmore Lot (2-31-6)	2A	3,000
Luby Lot (5-82-8)	10A	11,400
Arnold Land (8-11)	92A	66,500
Beacon Associates Lot (4-35)	8A	18,600

TAX DEEDED LAND MANAGED BY CONSERVATION

Melendy Lot	4-16-2	2A	4,000
Gelinas Lot	11-17	16A	19,200
Yankee Homes	5-87	5A	7,800
Yankee Homes	5-141-A, 5-170	6A	400
Currier Land	2-115	6A	10,300
Currier Land	4-34-23	14A	21,200
Sylvester Lot	8-77-10	17.5A	47,500
Glover Lot	2-146-55	2.25A	14,100
Glover Lot	2-146-56		13,400
Glover Lot	2-146-57		14,200
Wells Realty	4-34-25	3.5A	5,600

TAX DEEDS

Brooks Land.	24-19	14A	7,600
Goodwin Bldg.	10-59-A		5,400
White Lot	4-16	1A	18,000
Brown Lot at Lake	24-3	1A	4,600
Broadway Lot	24-11	.04A	3,200
Nash Land	24-61	2A	25,000
Cloutier Land	6-65	.07A	100
Allan Lot	21-3	.56A	6,600

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	1985	1986	1987	1988
Land	\$111,216,900	\$112,740,100	\$113,126,945	\$115,968,294
Land Use-Exemp.	<u>13,496,274</u>	<u>12,510,325</u>	<u>12,699,890</u>	<u>11,151,480</u>
Net Land	\$ 97,720,626	\$100,229,775	\$100,427,055	\$104,816,814
Buildings	252,797,990	270,982,750	283,101,903	294,205,473
Utilities:				
Water	135,600	164,400	396,592	1,202,700
Gas	860,500	966,500	1,008,292	1,684,492
Electric	2,591,400	2,660,000	2,812,100	2,854,900
Mobile Homes	<u>(53) 828,280</u>	<u>(53) 840,180</u>	<u>(55) 867,170</u>	<u>(57) 901,370</u>
Total Valuation Before Exemp.	\$354,934,396	\$375,843,605	\$388,613,112	\$405,665,749
Physically Handicap			237,800	(2) 240,400
Elderly Exemp.	(73) 965,450	(74) 1,010,000	(66) 907,900	(67) 969,900
Blind	(4) 60,000	(5) 75,000	(3) 45,000	(3) 45,000
Solar	<u>28,000</u>	<u>28,000</u>	<u>(6) 28,000</u>	<u>(6) 25,500</u>
	\$353,880,946	\$374,730,605	\$387,394,412	\$404,384,949

FINANCIAL REPORT

BALANCE SHEET			Name of city/town	
			AMHERST	
ASSETS				
As of December 31, 1987, June 30, 1988				
Line No.				
200	Cash	General Fund & Payroll - Schedule A	1,471,513	79
201	All funds in custody of treasurer (Attach supporting schedule)			
202	In hands of officials (Attach supporting schedule)	Petty Cash	250	00
203	Investments (Attach supporting schedule)	Schedule A	2,880,957	37
204	Special Funds	Schedule A	231,833	90
205				
208	TOTAL CASH		4,584,555	06
207	Capital Reserves	Schedule B	433,508	39
208				
209				
210				
211				
212			433,508	39
213	Accounts due to the city/town	Police Income - Schedule D	487	00
214	Due from State			
216	Joint highway construction accounts, unexpended balance in State treasury			
218	Other receivables			
217	From Bridge Reserve		99,757	86
218	From Recreation Reserve		300	00
219	From Highway Equipment		17,452	00
220	School Gas		353	56
221	Rescue Overpayment Consolidated		5,930	00
222	Welfare Liens		48,756	20
223	Lien for the elderly (R.S.A. 72.38-A) (Offsets similar liability account)		6,623	87
224	Gas Inventory		7,244	65
225	Due From Cemetery of Trustees		7,884	40
226	Prepaid Expenses - Schedule N		7,072	15
227	Special Article 19 - Deficit		118,100	00
228				
229				
230				
231				
232	Total accounts due to the city		319,961	69
233	Unredeemed taxes - From tax sale on account of - 1987		170,257	01
234	(a) Levy of 1986		92,759	94
235	(b) Levy of 1985		0	
236	(c) Levy of 1984		0	
237	(d) Previous years		0	
238	Total unredeemed taxes		263,016	95
239	Uncollected taxes - Including all taxes 1988 Yield		329	21
240	(a) Levy of 1987			
241	(b) Levy of 1986			
242	(c) Levy of 1985			
243	(d) Previous years Servicemen's Property		523	80
244	(e) Uncollected sewer rents assessments (Offset similar liability account)			
246	Total uncollected taxes		853	01
248	Total assets - Sum of lines 208 + 212 + 232 + 238 + 246		5,601,895	10
247	Fund balance-current deficit (Excess of liabilities over assets)			
249	GRAND TOTAL - Sum of lines 248 and 247			
249	Fund balance - December 31, 1988 (June 30, 1987)			
250	Fund balance - December 31, 1987 (June 30, 1988)			
251	Change in financial condition			

FINANCIAL REPORT

BALANCE SHEET

Line No.	LIABILITIES			
	As of December 31, 1987, June 30, 1988			
300	Accounts owed by the city/town			
301	Accounts payable — Attach schedule	Schedule G	11,952	03
302	Unexpended balances of special appropriations — Attach schedule	Schedule C	132,456	53
303	Unexpended balances of bond and note funds — Attach schedule			
304	Sewer fund		0	
305	Parking meter fund		0	
306	Unexpended revenue sharing funds		2,841	86
307	Unexpended law enforcement assistance funds		0	
308	Unexpended State highway subsidy funds		0	
309	Performance guarantee (bond) deposits		0	
310	Uncollected sewer rents/assessments (Offsets similar asset account)		0	
311				
312				
313	Due to State		0	
314				
315	Dog license fees collected — Not remitted		0	
316	Engineering Escrow		1,098	58
317	Newcomers' Gift — Limited to Speaker		300	00
318				
319	Ziminsky Account		135	34
320	Yield tax deposits (Escrow account)		0	
321	County taxes payable		0	
322	Precincts taxes payable		0	
323	School district(s) taxes payable		0	
324	Special Funds		228,992	04
325	Tax anticipation notes outstanding — List each note separately with name of holder and maturity date			
326	Taxes Due to Others		88,639	69
327	Gas Inventory		7,244	65
328	Tree Committee Insurance Reserve		3,273	25
329	Recreation Special Fund		976	35
330	Prepaid Fees — Schedule F		12,007	60
331	Current Use Committed in Advance 1988-89		34,383	00
332	Other liabilities — Attach schedule			
333	Property taxes collected in advance		8,942,128	88
334	Lien for the elderly (Offsets similar asset account)		6,623	87
335	Welfare Liens		48,756	20
336	Capital Reserves		433,508	39
337	Total accounts owed by the city		4,955,318	26
338				
339	State and city joint highway construction accounts			
340	(a) Unexpended balance in State treasury			
341	(b) Unexpended balance in city treasury			
342	Total of State and city joint highway construction account			
343	Total liabilities — Sum of lines 337 + 342			
344	Fund balance — Current surplus (Excess of assets over liabilities)		646,576	84
345	Due Ambulance Capital Reserve Per Audit		10,500.00	
346	Adjusted Fund Balance		636,076.84	
347	GRAND TOTAL — Sum of lines 343 and 344		5,601,895	10

NOTE ➤ Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

SCHEDULE A

Cash in Hands of Treasurer

Balance in general Fund	\$1,470,513.79
Balance in Payroll Account	1,000.00
Balance in CD Account	2,880,957.37

Special Funds

Revenue Sharing	\$ 2,841.86
Conservation Gift	8,064.52
Conservation Land	54,236.05
Recreation Account	4,180.14
Conservation CD Account	104,481.57
Rescue Gift	71.72
Town Band Account	3,392.07
Library Money Market	38,665.97
Tardiff Escrow	5,000.00
Farmington Acres	8,500.00
Buccio Escrow	2,400.00
	<hr/>
	\$ 231,833.90
Total Fund Balance	\$4,584,305.06

SCHEDULE B

Fire Truck Reserve	\$ 23,016.02
Highway Equipment Reserve	32,890.08
Highway Vehicle Reserve	22,483.81
Grader Reserve	58,466.91
Recreation Reserve	9,408.75
Rescue Vehicle Reserve	36,752.19
Cemetery Reserve	33,387.01
Bridge Reserve	201,838.82
Zoning Vehicle Reserve	9,572.66
Rescue Radio Reserve	5,692.14
	<hr/>
	\$ 433,508.39

SCHEDULE C

Unexpended Balance Special Appropriations

Baboosic Study	\$ 5,750.00
Horace Greeley Road Bridge	46,000.00
Corduroy Road Bridge	21,953.67
Merrimack Road Bridge	28,992.09
Town Hall Tank	3,760.77
Tank Replacement	26,000.00
	<hr/>
	\$ 132,456.53

SCHEDULE D

Accounts Due Town

Police Special Duty	\$ 432.00
Accident Reports	55.00
	<hr/>
	\$ 487.00

SCHEDULE E
Use of Contingency

Mike Riccitelli-Baboosic Cottage	\$ 4,227.00
Goldberg-Zino Fieldstone Water	3,979.58
L.Emerton-Limbo Lane Appraisal	700.00
Flowers By Marie	87.00
Asbestos Testing Req. EPA	4,918.02
Employee Training	480.00
Harris Trophy	<u>235.50</u>
	\$ 14,627.10

SCHEDULE F
Prepaid Fees

Baboosic Fees	\$ 10,930.00
Swim Lessons	920.00
Adult Education	<u>157.60</u>
	\$ 12,007.60

SCHEDULE G
Purchase Orders

Business Management	\$ 1,295.00
Cabinet Press	50.00
Indian Head Athletics	46.41
Kelley	7,830.62
N.H. Bituminus	1,330.00
N.H. Resource Recovery	<u>1,400.00</u>
	\$ 11,952.03

SCHEDULE H
Paid From Special Funds

Rescue	\$ 291.00
Town Band	2,332.84
Conservation Land Account	37,982.98
Conservation Gift Account	230.00
Recreation Gift	<u>4,353.67</u>
	\$ 45,190.49

SCHEDULE I
Articles

141 Repairs	\$ 9,698.51
142 Replacement	39,963.75
Fire Truck	166,836.00
Middle School Road	52,555.14
Amherst Street	63,466.72
Space Needs	31,412.17
Conservation Land	75,000.00
Baboosic Sewer	<u>4,750.00</u>
	\$443,682.29

SCHEDULE J
Expended From Trust Funds

Rescue Communications	\$ 3,659.80
Rescue Vehicle	5,930.00
Highway Equipment	28,902.00
Bridge Reserve	<u>2,812.00</u>
	\$ 41,303.80

SCHEDULE K
Paid From G.L. Accounts

Sewer Account	\$ 550.00
Gasoline Purchase	2,386.45
Engineering Escrow	7,566.35
Tires	3,596.50
Zaminsky Account	2,727.92
Adult Education	8,439.77
From Ambulance Sale	2,035.25
Tennis	1,410.00
Basketball	625.24
Softball	10.00
Baseball	15.00
Soccer	70.00
Uniforms	8,929.77
Baboosic	15.00
Soccer Coaches	<u>945.00</u>
	\$ 39,322.25

SCHEDULE L
Refunds

1987 Taxes	\$ 17,538.12
1988 Tax Refunds	4,731.95
Motor Vehicle	980.00
Planning Board	62.00
Zoning Fees	1,669.40
Oil Burner Fees	50.00
Septic Permits	300.00
T.O.I.	12.00
Mapping	55.00
Dupont-Pop	25.00
Dog Fees	<u>9.00</u>
	\$ 25,432.47

SCHEDULE M
To Trustees

Burials	\$ 1,550.00
Lots	5,000.00
Cemetery Ins. Loss	<u>4,500.00</u>
	\$ 11,050.00

SCHEDULE N
Prepaid Against 1988 Expenses

Recreation	\$ 1,521.93
Highway	800.00
Police	2,784.18
Town Hall	<u>1,966.04</u>
	\$ 7,072.15

INCOME FROM DEPARTMENTS

Highway Income	\$ 1,141.76
Planning Board	12,630.00
Board of Adjustment	3,683.50
Zoning Fees	48,916.38
Police Department	17,476.00
Fire Department	1,350.00
Welfare Reimbursement	10,877.51
Town Office Income	6,091.28
Ambulance Income	4,824.60
Insurance Adjustment	48,752.47
Gift to Town	300.00
Boat Registrations	8,047.80
Engineering Escrow	8,664.93
July 4th	235.00
Tire Fund	1,469.00
Zaminsky Account	2,866.26
Recreation Department	17,879.04
Baboosic Income	16,440.00
Adult Education	472.10
Miscellaneous Income	<u>2,954.81</u>
	\$215,072.44

ACCOUNTS RECEIVABLE PAID

School District	\$ 5,794.18
Police Special Duty	3,393.00
Town Band	37.00
Bad Check Fee	25.00
FICA From Insurance Co.	<u>374.97</u>
	\$ 9,624.15

INCOME TO SPECIAL FUNDS
July 1, 1987-June 30, 1988

Town Band	\$ 6,146.52
Interest	79.58
Recreation Special Fund	1,500.00
Interest	376.51
Library Grant	16,533.80
Library Income	110,406.34
Interest	3,114.11
Conservation CD	4,481.57
Conservation Gift	268.92
Interest	412.00
Conservation Land	75,600.00
Interest	1,437.02
Rescue	102.50
Interest	15.90
Farmington Acres	3,100.00
FRS Interest	<u>742.95</u>
	\$224,317.72*

*Includes Funds Due G.F. On Library Addition

REPORT OF TAX COLLECTOR

June 30, 1988

	<u>1988</u>	<u>1987</u>	<u>1987</u>
<u>Uncollected Taxes</u>			
Property Taxes		\$3,308,712.61	
Land Use Change Tax		59,380.00	\$7,191.00
Yield Tax		5,090.53	
<u>Taxes Committed To Collector</u>			
Property Tax	\$5,136,706.61	\$5,404,377.00	
Land Use Change Tax	202,293.00		
Yield Tax	4,424.50		
<u>Added Tax</u>			
Property Tax		\$ 9,367.95	
Land Use Change Tax		354,860.00	
<u>Overpayments</u>			
Property Tax	\$ 33,676.87	\$ 16,645.95	
<u>Interest Collected on Delinquent Taxes</u>			
TOTAL DEBITS	\$5,377,100.98	\$ 60,037.94 \$9,218,471.98	\$ 890.00 \$8,081.00
<u>Remittance to Treasurer</u>			
Property Tax	\$3,917,202.08	\$8,682,394.71	
Yield Tax	4,095.29	5,090.53	
Land Use Change Tax	34,383.00	362,820.00	\$7,191.00
Interest Collected		60,037.94	890.00
<u>Abatements Made</u>			
Property Tax		\$ 56,708.80	
Land Use Change Tax	\$ 78,900.00	51,420.00	
<u>Uncollected Taxes</u>			
Property Tax	\$1,253,181.40		
Yield Tax	329.21		
Land Use Change Tax	89,010.00		
TOTAL CREDITS	\$5,377,100.98	\$9,218,471.98	\$8,081.00

UNREDEEMED TAXES SOLD TO OTHERS

<u>Unredeemed</u>	<u>1986</u>	<u>1985</u>
Sold to Others	\$137,109.49	\$ 8,609.67
Added Taxes	43,496.14	7,657.61
Interest	6,630.46	3,803.66
Overpayments	<u>165.75</u>	
TOTAL DEBITS	\$187,401.84	\$20,070.94

<u>Remittance</u>		
Redemptions	\$ 89,389.84	\$16,267.28
Interest	6,630.46	3,803.66
Abatements	2,817.75	
Unredeemed	60,089.29	
Added	<u>28,474.50</u>	
TOTAL CREDITS	\$187,401.84	\$20,070.94

UNREDEEMED TAXES SOLD TO TOWN

<u>Unredeemed</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Sold to Town	\$204,009.27	\$ 20,181.00	\$24,326.87	\$523.80
Interest	598.07	1,641.51	7,256.43	
Overpayments		<u>29.55</u>		
TOTAL DEBITS	\$204,607.34	\$ 21,852.06	\$31,583.30	\$523.80

<u>Remittance</u>				
Redemptions	\$ 33,752.26	\$15,984.85	\$24,326.87	
Interest	598.07	1,641.51	7,256.43	
Abatements		29.55		
Unredeemed	<u>170,257.01</u>	<u>4,196.15</u>		
TOTAL CREDITS	\$204,607.34	\$21,852.06	\$31,583.30	\$523.80

TREASURER'S COUPON AND NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION

PERIOD ENDING	COUPON RATE	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	DATE PAID
2/15/87	8.000	45000.00	45778.53	90778.53	2/13/87
8/15/87	8.000		34183.12	34183.12	8/13/87
2/15/88	8.000	45000.00	34183.12	79183.12	2/13/88
8/15/88	8.000		32383.12	32383.12	
2/15/89	8.000	45000.00	32383.12	77383.12	
8/15/89	8.000		30583.12	30583.12	
2/15/90	8.000	45000.00	30583.12	75583.12	
8/15/90	8.000		28783.12	28783.12	
2/15/91	8.000	45000.00	28783.12	73783.12	
8/15/91	8.000		26983.12	26983.12	
2/15/92	8.000	45000.00	26983.12	71983.12	
8/15/92	8.000		25183.12	25183.12	
2/15/93	8.000	45000.00	25183.12	70183.12	
8/15/93	8.000		23383.12	23383.12	
2/15/94	8.000	45000.00	23383.12	68383.12	
8/15/94	8.000		21583.12	21583.12	
2/15/95	8.000	45000.00	21583.12	66583.12	
8/15/95	8.000		19783.12	19783.12	
2/15/96	8.000	45000.00	19783.12	64783.12	
8/15/96	8.000		17983.12	17983.12	
2/15/97	7.950	45000.00	17983.12	62983.12	
8/15/97	7.950		16194.37	16194.37	
2/15/98	7.750	45000.00	16194.37	61194.37	
8/15/98	7.750		14450.62	14450.62	
2/15/99	7.800	45000.00	14450.62	59450.62	
8/15/99	7.800		12695.62	12695.62	
2/15/00	7.900	45000.00	12695.62	57695.62	
8/15/00	7.900		10918.12	10918.12	
2/15/01	8.000	45000.00	10918.12	55918.12	
8/15/01	8.000		9118.12	9118.12	
2/15/02	8.050	45000.00	9118.12	54118.12	
8/15/02	8.050		7306.87	7306.87	
2/15/03	8.100	45000.00	7306.87	52306.87	
8/15/03	8.100		5484.37	5484.37	
2/15/04	8.125	45000.00	5484.37	50484.37	
8/15/04	8.125		3656.25	3656.25	
2/15/05	8.125	45000.00	3656.25	48656.25	
8/15/05	8.125		1828.12	1828.12	
2/15/06	8.125	45000.00	1828.12	46828.12	
		900000.00	730746.03	1630746.03	

SUMMARY OF THE TOWN TREASURER'S REPORT

July 1, 1987 to June 30, 1988

(See Schedule A)

Cash on Hand July 1, 1987		\$ 314,186.93
	Receipts	
Tax Collector's Deposits	\$13,240,507.88	
Town Clerk's Deposits	904,760.01	
Selectmen's Deposits	860,483.35	
Cash Due from Library CD	<u>122,415.14</u>	
		\$15,128,166.38
Certificates of Deposit to G.F.		\$10,818,269.24
Conservation CD to G.F.		208,271.16
Library Money Market Funds to G.F.		17,181.08
Rescue Savings to G.F.		291.00
Recreation Savings to G.F.		4,053.67
Revenue Sharing Savings to G.F.		33,530.00
Conservation Gift Savings to G.F.		230.00
Conservation Land Savings to G.F.		37,982.98
Tardiff, Farmington Acres & Buccio Escrows to G.F.		760.25
Martin Escrow Acct. Closed to G.F.		2,026.68
Amherst Town Band Savings to G.F.		2,839.14
G.F. "Now" Account Interest to G.F.		14,755.51
Payroll Fund "Now" Account Interest to G.F.		1,066.71
Bad Check Replaced		25.00
Tax Anticipation Note to G.F.		<u>500,000.00</u>
		\$27,083,635.73
Less Selectmen's Orders Paid		-25,473,525.72
Less Library Trustees Orders Paid		<u>- 139,596.22</u>
YEAR END BALANCE JUNE 30, 1988		\$ 1,470,513.79

Town of Amherst Payroll Account

Opening Balance July 1, 1987	\$ 1,000.00
Interest in "Now" Account	<u>1,066.71</u>
	\$ 2,066.71
Withdrawals	<u>- 1,066.71</u>
BALANCE JUNE 30, 1988	\$ 1,000.00

Savings Accounts

Amherst Conservation Gift Account:	
Opening Balance July 1, 1987	\$ 7,613.63
Deposits (CD Transactions)	268.92
Interest	<u>412.00</u>
	\$ 8,294.55
Withdrawals	<u>- 230.03</u>
BALANCE JUNE 30, 1988	\$ 8,064.52

Amherst Conservation Land Account:	
Opening Balance July 1, 1987	\$ 15,450.93
Deposits	75,600.00
CD Transactions	208,271.16
Interest	<u>1,437.02</u>
	\$ 300,759.11
Withdrawals	<u>- 246,523.06</u>
BALANCE JUNE 30, 1988	\$ 54,236.15

Buccio Escrow Account	
Opened October 8, 1987	\$ 2,400.00
Interest	<u>93.78</u>
	\$ 2,493.78
Withdrawals	<u>93.78</u>
BALANCE JUNE 30, 1988	\$ 2,400.00
Amherst Recreation/Baboosic Account	
Opening Balance July 1, 1987	\$ 6,357.30
Deposits	1,500.00
Interest	<u>376.51</u>
	\$ 8,233.81
Withdrawals	<u>4,053.67</u>
BALANCE JUNE 30, 1988	\$ 4,180.14
Amherst Rescue/CPR Account	
Opening Balance July 1, 1987	\$ 244.32
Deposits	102.50
Interest	<u>15.90</u>
	\$ 362.72
Withdrawals	<u>291.00</u>
BALANCE JUNE 30, 1988	\$ 71.72
Arthur Martin Escrow Account	
Opening Balance July 1, 1987	\$ 2,000.00
Interest	<u>26.68</u>
	\$ 2,026.68
ACCOUNT CLOSED OCTOBER 1, 1987	<u>2,026.68</u>
	0
Farmington Acres Escrow Account	
Opening Balance July 1, 1987	\$ 5,400.00
Deposits	3,100.00
Interest	<u>396.51</u>
	\$ 8,896.51
Withdrawals	<u>396.51</u>
BALANCE JUNE 30, 1988	\$ 8,500.00
Tardiff Escrow Account	
Opening Balance July 1, 1987	\$ 5,000.00
Interest	<u>269.96</u>
	\$ 5,269.96
Withdrawals	<u>269.96</u>
BALANCE JUNE 30, 1988	\$ 5,000.00
Amherst Town Band Account	
Opening Balance July 1, 1987	\$ 5.11
Deposits	6,146.52
Interest	<u>79.58</u>
	\$ 6,231.21
Withdrawals	<u>2,839.14</u>
BALANCE JUNE 30, 1988	\$ 3,392.07

Federal Revenue Sharing Account	
Opening Balance July 1, 1987	\$ 35,628.91
Interest	<u>742.95</u>
	\$ 36,371.86
Withdrawals	<u>- 33,530.00</u>
BALANCE JUNE 30, 1988	\$ 2,841.86

Activity of Conservation CD Accounts	
Opening Balance July 1, 1987	\$ 100,000.00
Deposits	208,271.16
Interest	<u>4,481.57</u>
	\$ 312,752.73
Withdrawals	<u>- 208,271.16</u>
BALANCE JUNE 30, 1988	\$ 104,481.57

Activity of Town Investment Account	
Opening Balance July 1, 1987	\$ 1,259,498.80
Deposits	12,259,522.00
Interest	<u>180,205.81</u>
	\$13,699,226.61
Withdrawals	<u>-10,817,408.41</u>
BALANCE JUNE 30, 1988	\$ 2,881,818.20

Activity of Town Library Money Market Acct.	
Opening Balance July 1, 1987	\$ 64,741.74
Deposits	110,406.34
Interest	<u>3,114.11</u>
	\$ 178,262.19
Withdrawals	<u>- 139,596.22</u>
BALANCE JUNE 30, 1988	\$ 38,665.97

Activity of Town Library LSCA Grant	
Opening Balance July 1, 1987	\$ 1,922.51
Deposits	<u>16,533.80</u>
	\$ 18,456.31
Withdrawals	<u>- 18,456.31</u>
CLOSED SEPTEMBER 21, 1987	0

SCHEDULE A

Balance in General Fund	\$1,470,513.79
Balance in Payroll Account	1,000.00
Balance in CD Account	2,880,957.37

<u>Special Funds</u>	
Revenue Sharing	\$ 2,841.86
Conservation Gift	8,064.52
Conservation Land	54,236.05
Recreation Account	4,180.14
Conservation CD Account	104,481.57
Rescue Gift	71.72
Town Band Account	3,392.07
Library Money Market	38,665.97
Tardiff Escrow	5,000.00
Farmington Acres	8,500.00
Buccio Escrow	<u>2,400.00</u>
	\$ 231,833.90
CASH IN THE HANDS OF THE TREASURER 6-30-88	\$4,584,305.06

During the fiscal year July 1, 1987 through June 30, 1988, the amount of interest earned on Town monies was \$195,954.13. This amount was realized from the purchase of 50 Certificates of Deposit, from interest on four escrow accounts and from interest on the General Fund and Payroll "Now" checking accounts. Interest paid on a Tax Anticipation Note and outstanding bills totalled \$12,406.93, leaving an interest income balance of \$183,547.20 for this fiscal year.

REPORT OF THE TOWN CLERK

For the Period of July 1, 1987 to JUNE 30, 1988

9,948	Vehicle Registrations	\$866,053.00
2,367	Vehicle Titles	2,367.00
900	Dog Licenses	4,733.50
47	Dog Fines	501.00
	Municipal Agent Fees	25,908.50
	Vital Statistics	1,558.50
	UCC Filings	3,312.51
	Landfill Permits	157.00
	Filing Fees	23.00
	Dredge and Fill Permits	30.00
	Miscellaneous Income	16.00
	Cash Over	<u>100.00</u>
TOTAL AMOUNT PAID TO TOWN TREASURER		\$904, 760.01

SELECTMEN

The business of dealing with the needs of our citizens coupled with the necessary attention to our infrastructure, the requirements of our environment, and an over-riding demand to meet our expenses within our goal of holding down taxes, has given the Board of Selectmen a year of real challenge.

As you all know, the Town voted to build the new fire station funding it in 1988. The Board insisted that all appropriate bidding procedures should be met which slowed the process somewhat. However, with the cooperation of the fire wards, the contractor and the building committee, the building has been completed and was occupied in December, 1988. We are now considering the disposition of the old structure which is tied to the reverter restrictions of two deeds.

The Board has met several times to consider the other emergency services and their need for space. It had been the plan of the Selectmen to house all services in the same location and to this end we asked that the design for the fire house allow room for other services to expand.

In conjunction with this project, we considered extension of the Town water line to service the facilities but opted for the development of a new well since neither time nor money allowed it.

Water within Amherst is a very real concern to us. The center of Town is serviced by the Village District and an extension of their lines was approved to give water to the Fieldstone area. The Industrial area and 101A is serviced by Southern New Hampshire Water, a private company which holds a franchise covering most of southeast Amherst. The water source for this franchise is a high yield well in Bon Terrain and the basis for our concern is to preserve this aquifer.

The Planning Board has declared all of Amherst an aquifer district and initiated extensive new regulations. In response, we will bring to Town Meeting an article which will allow us to remove all underground oil tanks owned by the Town (11) replacing them with a diesel tank and a gas tank at the Town Barn. Further, we have asked the Conservation Commission to study the aquifer and recommend a long range plan for its protection and for future expansion of public facilities.

Sewers have become a matter of great importance to us. Two years ago, N.H.W.S.P.C. told us the Baboosic Lake was in serious trouble. With the Town of Merrimack, we commissioned a study by Anderson Nichols, the result of which indicates the best solution is to create a district around the Lake which will send effluent to the Merrimack treatment plant. We are actively pursuing this possibility but given Merrimack's need for plant capacity studies, final disposition of this is a year or two down the road.

In November of 1987, the Board received a petition to establish a sewer district in Bon Terrain. This was the result of a two part study funded by property owners in the area. Since that time, we have held five public hearings, gone to numerous meetings with engineers and N.H.W.S.P.C. and appointed an implementation committee whose recommendation will become the focus of several more public hearings before Town Meeting. It is important that every citizen become informed. Equally important, it is necessary that everyone in and out of the two proposed areas be very clear on the fact that each of these projects, when developed, will stand alone and be paid for entirely by the users.

You will be asked to fund interceptors to be laid under the 101A gap widening already started by the State, whether or not the Bon Terrain sewer is addressed this year. The efforts of the legislative delegation and the Selectmen helped to move this project forward. Both groups are now working on the proposed By-Pass of 101A. The New Hampshire Department of Transportation is very responsive to citizen input and you have a great deal of power in numbers to affect the eventual outcome.

The money you appropriated last year has enabled us to update the heat and air conditioning in the Town Hall. We succeeded finally in making the building secure by repair of the doors and adding new closers and locks. The trim of the building has been painted and we purchased at a very good price, furniture which we shared with the School District allowing us to complete the relocation of the offices. In our next budget, we have put the cost of the next phase of Town Hall maintenance including the pointing and sealing of the brick, interior painting and, with the concurrence of the Historic District Commission, the installation of storm windows and redoing the meeting room.

The deep pocket syndrome continues to make the Town a target for legal challenges. We abated at the direction of the Board of Tax and Land Appeals, a portion of taxes on several condominium projects, and are facing challenges from two more. Zoning problems also keep us before the judge but these are civil matters and seem to be far down on the court's list of priorities, though they add significant cost to our budget.

The Landfill costs, which are beyond our control, increase with each new regulation and will continue to rise as we approach closure and find a new way to dispose of our trash. We do keep in close communication with the Landfill Commission and have suggested some cost saving measures which have been implemented. We encourage you to cooperate with this District's effort to save through recycling.

The Board of Selectmen seek your continued support. It is our job to run your Town as you would like it and to this end we need your help.

AMHERST POLICE DEPARTMENT

Amherst is no longer considered quaint and colonial. The dramatic change in the complexity of crimes committee this year has altered that.

In one week a stabbing, a felony assault, and a homicide took place.

On November 15, 1988, Amherst officers were summoned to the scene of a motor vehicle accident on Route 101. One victim, transported to St. Joseph's Hospital, Nashua, NH was pronounced dead. Preliminary observations and investigation by the Amherst officers identified inconsistencies and a request for an autopsy was granted. The cause of death was determined by State of New Hampshire pathologist, Dr. Roger Fossum, to be strangulation, prior to the accident. He and the Attorney General have attributed the identification of this crime solely to the excellent investigation and dedicated police work of the Amherst officers.

Involvement in major crimes by a department of this size puts tremendous strains on all of its members. Everyone has to assume additional workloads. Officers assigned to the homicide devoted many long days to collect and document evidence, others gladly assumed shift coverage of those assigned to the investigation. Every member contributed and was part of the team effort.

This year I am asking for one additional officer. This position has been identified in the Master Plan as required two years ago. With the increase in demands for police services and the complexity of investigations, foregoing this requirement for another year is not feasible. A restructuring of the department will provide additional available patrol time as well as additional manning for investigation of criminal acts without the necessity of removing someone from patrol duties.

POLICE SERVICES

	<u>1986</u>	<u>1987</u>	<u>1988</u>
Mileage	202,583	199,186	236,391
Accidents	307	329	332
Alarms	468	496	556
Arrests	357	442	491
Arson	*	2	1
Assist Motorist	411	404	431
Assaults	22	24	29
Burglary	26	48	80
Criminal Mischief	236	219	224
Criminal Trespass	26	15	20
Dog Complaints	366	345	390
Domestics	58	78	121
Fire Calls	82	92	91

Found Property	*	147	166
Fraud/Forgery	80	105	122
Homicide	0	0	1
Incidents	1067	551	530
Juvenile Detentions	176	220	199
Medical Assists	101	146	149
Missing Persons	33	22	40
Miscellaneous	152	86	101
Motor Vehicle Complaints	*	248	230
Mutual Aid	468	266	346
Nuisance Phone Calls	*	31	43
Open Doors	405	420	425
Pistol Permits	136	115	139
Police Information	*	144	229
Police Service	*	397	369
Relays	103	305	404
Stolen Motor Vehicle	1	11	19
Suspicious Person/Vehicle	*	127	137
Thefts	184	180	208
Untimely Death	*	5	4

SELECTED COMPARATIVE STATISTICS

	% Change From 1986	% Change From 1987
Burglary	Up 208%	Up 67%
Theft	Up 13%	Up 16%
Bad Checks	Up 56%	Up 43%
Assaults	Up 32%	Up 21%
Total Crimes	*	Up 17%
Accidents	Up 8%	Up 1%
Alarms	Up 19%	Up 12%
Arrests	Up 38%	Up 11%
Domestics	Up 109%	Up 55%
Juvenile Detentions	Up 13%	Down 10%
Summons/Warnings	Up 25%	Up 21%
Total Reports	Up 13%	Up 9%

* Figures unavailable due to change in manner of record keeping

DOG OFFICER'S REPORT

New Hampshire RSA 466:1 requires all dogs over the age of three months to be licensed. Dog licenses expire on May 1st each year with a one month grace period. After June 1st, a one dollar per month late fee is charged.

New Hampshire RSA 466:30-a, adopted by the Town of Amherst in 1976, requires dogs to be under owner's control and not running at large.

There were 913 dogs licensed in 1988. Licensing of your dog does many things. If your dog strays, when found it can be identified and returned to you. It also certifies that your dog has received all required vaccinations, in case your dog should bite someone or another dog. Many people forget or do

not realize their dogs have to be licensed every year. Unlicensed dogs or dogs that do not display their tags are picked up and taken to Nottingham Kennels.

Dogs are confined at the Kennels for a period of seven (7) days. If the owner cannot be located and the dog has a bad disposition or is ill it is taken to Goffstown Animal Rescue League. By mutual agreement with the Kennel unclaimed dogs, determined to be candidates for good pets are retained and placement in homes attempted. New owners are required to pay only the board fee after the seven day period.

Residents that might desire a pet should make their intentions known to either the Dog Officer (673-4900) or the Kennel (673-2771).

There were 390 complaints requiring the attention of the dog officer. These complaints varied from nuisances, i.e. trash, barking, etc; dogs struck by automobiles, dog bites or to dogs chasing either domestic or wild animals. Citizens should be aware that they are liable for the actions of their dog in the event of personal injury or property damage.

Your cooperation has been appreciated.

AMHERST HIGHWAY SAFETY COMMITTEE

The New Hampshire Legislature amended RSA 265:60, II (a) as follows:

To provide that the speed limit in a school zone shall be 10 mph below the usual posted limit when children are going to or leaving school, and then only when a flashing yellow beacon is in operation. Effective June 29, 1988.

This legislation places a financial burden upon the community but the Highway Safety Committee recommends unanimously that the Town take action to procure and install these beacons in the three school zones.

The contract for the long awaited reconstruction of the 2.2 mile section of Route 101-A in Amherst has finally been awarded. Construction is to commence as soon as weather permits.

AMHERST FIRE DEPARTMENT REPORT

The year 1988 proved to be a year of change for the Amherst Fire Department.

In January of this year Fire Inspector Norman Skantze resigned his position to become the first full time fire chief in Gilmanton, NH. During March 1988, we took delivery of a brand new Class A Pierce pumper (Engine 163) which was approved March 1987 Town Meeting. During December we occupied the new Central Fire Station on Amherst Street, located next to the Police/Rescue Building.

In the short time that we have occupied this facility, this building has proven its usefulness in terms of productivity, safety, and efficiency. The new fire station allows us to inspect and repair equipment safely, return our apparatus to service after fires more efficiently, conduct training sessions in an appropriate atmosphere conducive to learning, and combine all of our fire department administrative functions under one roof. In addition, the physical location of the facility provides for better distribution of equipment and much safer travel for fire personnel responding to the station and apparatus responding to the call. The officers and members of the Amherst Fire Department are very grateful for the Town's support of this facility.

The Fire Department responded to a total of 182 calls during the priod from January 1988 to December 1988. This figure is up slightly from last year's total requests for assistance. A breakdown of the types and numbers of calls is listed below:

Structure Fires	14	Motor Vehicle Accidents	9
Chimney Fires	14	Oil Burner Malfunctions	4
Brush Fires	33	Electrical Fires	5
Debris Fires	6	Hazardous Material Incidents	8
Illegal Burning	10	Service Calls	13
Accidental False Alarms	32	Mutual Aid Given	16
Smoke Investigations	8	Mutual Aid Received	7
Motor Vehicle Fires	10		

The Fire Department operates eight pieces of fire apparatus which are divided into three engine companies and one ladder company. There are two engine companies and one ladder company manning five pieces of apparatus at the Central Station on Amherst Street. In the South Station on Stearn's Road, we have one engine company manning three pieces of apparatus.

Listed below are the individual companies, and the number of calls each vehicle responded to:

Central Station

Engine 161 - 111 Calls
Tanker 171 - 40 Calls
Ladder 175 - 46 Calls
Engine 164 - 31 Calls
Engine 163 - 112 Calls

South Station

Engine 165 - 102 Calls
Tanker 172 - 38 Calls
Utility 166 - 56 Calls

We try to maintain a force of 52 Callmen and one full time Fire Inspector. However, at this time, we only have 47 Callmen. Anyone interested in becoming a member of the Fire Department may contact any Fire Department officer for information on how to do so.

FIRE PREVENTION OFFICE

In June of this year, Richard J. Pauley, Jr., was appointed Fire Inspector following the resignation of Inspector Norman Skantze. Inspector Pauley reported the following activities of the Fire Prevention Office for the period of January 1988 to December 1988.

Review of Site Plans for Proposed Development	10
Review of Blueprints for Proposed Construction	41
Site Inspections of New Construction	95
Final Inspection for Certificate of Occupancy	35
Inspection of Existing Buildings	30
Inspection of Oil Burning Equipment	76
Inspection of Solid Fuel Burning Appliances & Chimneys	16
Inspection of Foster Homes	3
Inspection of Day Care Facilities	5
Inspection of Places of Public Assembly	12
Inspection of Public Schools and Buildings	5
Inspection of Propane Storage Tank Installations	12
Underground Storage Tank Inspections	6
Fire Investigations	12
Hazardous Material Investigations	8

The responsibilities of the Fire Inspector include routine inspections of buildings during construction, inspections of existing buildings, inspection of hazardous materials use and storage, issuance of various fire prevention permits, enforcement of other complaints regarding violations of the New Hampshire State Fire Code and Town Ordinances, plans review, public fire prevention education, and assisting the Chief and Deputies in the day to day operations of the Department.

In our modern and technological society we find the Fire Department dealing more and more with toxicity issues, hazardous materials and waste, and constantly changing standards concerning underground storage tanks. All of these areas put an increasing burden on our Department, but is a very necessary part of our job. We must protect our water supplies and the environment we live in.

The amount of paperwork and documentation generated by administration, fire prevention, firefighter training and safety, and hazardous material functions, has impacted this Department significantly and our request for a computer is out of dire need.

The Fire Department is a vital cog in the public safety wheel of the Town. We have strived to provide the Townspeople with the best fire protection for their tax dollar.

The Fire Wards would like to thank the members of the Department for their hard work and support throughout the year. Their dedication and countless hours of service is greatly appreciated. Also, many thanks to Barbara Landry, the Board of Selectmen, and particularly the Townspeople of Amherst for their continued support.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed. If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

Forest Fire Statistics - 1988

Number Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	\$78,144.93
Number Fires District	192
Acres Burned District	52.25
Cost of Suppression	\$10,444.70

AMHERST TOWN LIBRARY LIBRARIAN'S REPORT
CIRCULATION STATISTICS FOR 1987-1988

Adult Fiction	21,387
Adult Nonfiction	18,046
Juvenile	36,079
Magazines	5,935
Art Prints	14
Puzzles	653
Records & Cassettes	3,308
Inter-Library Loans (From)	400
Inter-Library Loans (To)	604
Films	14
Pamphlets	289
Videos	<u>251</u>
Total Circulation	86,980

RESOURCES AVAILABLE

<u>Book Collection</u>	<u>Adult</u>	<u>Juvenile</u>	<u>Total</u>
Total Volumes Owned 6/30/88	24,260	11,006	35,266
Volumes Added 7/87-6/88*	1,829	1,093	2,922
Volumes Discarded	64	59	123
* 511 Were Gifts			
<u>Recordings-Audio</u>	931	180	1,111
<u>Recordings-Video</u>			25
<u>Art Prints</u>			54
<u>Film Strips</u>		36	36
<u>Magazine Subscriptions</u>	109	14	123

Newspapers

Sunday Papers			4
Weeklies			2
Dailies			6

PATRONS REGISTERED

New Patrons	548	220	768
Non-Residents (Pd. Memberships)	15		15

All materials for pre-school children are circulated on their parents' cards, so an uncounted number of children are also served by the library.

ACTIVITIES

Story Time Sessions	115
Special Programs	22
School Visits	15
1987 Summer Reading Program (1,914 Books Read)	160
Museum of Fine Arts Visits	58
Displays & Exhibits	25
Adult Programs	8
Family Programs	3

Volunteer workers gave the library more than 2,300 hours of service during the year. Through the efforts of the Friends of the Amherst Library, The Amherst Gardeners, and The Amherst Lionness Club, plus the work of dedicated individual volunteers, many projects have been completed at the library. For the valuable work of staff, trustees, and volunteers, we are truly grateful.

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1988

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. * ACCOUNT	TOTAL
BALANCE, July 1, 1987:						
Souhegan Nat'l Bank	\$4,666.79	\$3,503.45	\$1,276.64	\$1,019.71	\$22,962.60	\$33,429.19
CD's Souhegan Nat'l Bank		\$5,000.00		\$25,000.00		\$30,000.00
TOTAL	\$4,666.79	\$8,503.45	\$1,276.64	\$26,019.71	\$22,962.60	\$63,429.19
RECEIVED:						
Town Appropriation	\$148,562.57					\$148,562.57
Current Gifts				\$2,809.78	\$1,210.00	\$4,019.78
Library Fees	\$54.44		\$190.00			\$244.44
Interest & Dividends	\$220.02	\$572.09	\$160.34	\$4,840.61	\$153.48	\$5,946.54
Fines Assessed			\$7,310.52			\$7,310.52
Copy Machine Fees		\$4,619.86				\$4,619.86
TOTAL RECEIVED:	\$148,837.03	\$5,191.95	\$7,660.86	\$7,650.39	\$1,363.48	\$170,703.71
TOTAL AVAILABLE:	\$153,503.82	\$13,695.40	\$8,937.50	\$33,670.10	\$24,326.08	\$234,132.90
EXPENDED:						
Salaries & Wages	\$96,844.45					\$96,844.45
Custodial Services	\$7,401.09					\$7,401.09
Bookkeeper	\$1,155.00					\$1,155.00
Mail Delivery	\$290.45					\$290.45
Insurance	\$2,610.58					\$2,610.58
Books	\$19,224.07	\$204.41	\$5,936.22	\$4,061.66		\$29,426.36
Audio-Visual	\$975.00	\$488.48	\$154.79	\$2,700.45		\$4,318.72
Magazines	\$2,243.51	\$650.35	\$8.00			\$2,901.86
Microfiche				\$68.00		\$68.00
Oil Heat	\$2,459.65					\$2,459.65
Electricity	\$7,896.62					\$7,896.62
Telephone	\$911.24					\$911.24
Building & Grounds	\$1,273.07					\$1,273.07
Service Contracts	\$993.00	\$705.60		\$958.50		\$2,657.10

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1988

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. * ACCOUNT	TOTAL
Dues	\$82.00					\$82.00
Travel & Meetings	\$440.86					\$440.86
Supplies & Postage	\$2,820.34			\$103.82		\$3,805.31
Bindery	\$440.45	\$881.15				\$440.45
Summer Library	\$242.80					\$242.80
Computer to NHAIS	\$1,246.82					\$1,246.82
Co-Op Services	\$200.00			\$271.23		\$200.00
Programming	\$135.16		\$75.00			\$406.39
Contingency	\$347.28				\$3.09	\$422.28
Bank Charge						\$3.09
Capital Improvement		\$2,929.99	\$6,174.01	\$599.97	\$3.09	\$599.97
TOTAL EXPENDED:	\$150,233.44			\$8,763.63		\$168,104.16
BALANCE, June 30, 1988						
Souhegan Nat'l Bank	\$3,270.38	\$5,765.41	\$2,763.49	\$4,906.47	\$9,322.99	\$26,028.74
CD's Hillsborough Bnk & Trust		\$5,000.00		\$20,000.00	\$15,000.00	\$40,000.00
TOTAL BALANCE	\$3,270.38	\$10,765.41	\$2,763.49	\$24,906.47	\$24,322.99	\$56,028.74

*Account Opened 2/88

REPORT OF THE LIBRARY TRUSTEES

1988 has been a very satisfying year for your Library Trustees. We have seen our circulation increase very steadily and significantly. We have seen a much greater use of our new study space by both the students and adults of our community. We have begun to have scheduling conflicts because of the demand for our program room.

Our reference collection has been expanded with the addition of the Rosalie Norris Collection, reference books which have been funded by the bequest of a former Amherst Library Director, Rosalie Norris. A part of the bequest has been set aside to maintain this collection.

Our outreach program is continuing as volunteers take books and magazines to the elderly and shut-ins. Names of people who would be interested in this service should be given to our staff to be passed on to our volunteers.

The form of the information which we circulate has been broadened to include VCR tapes. Our new collection, privately funded, is one of instructional and classical material. It has been very well received.

We have begun our efforts to have an automated circulation system. You will be seeing more and more of our collection containing bar codes, our first step in this long process.

All of us look forward to the completion of our landscaping and parking which were a part of our building program but which were delayed this past year. All should be finished by this summer.

Your Trustees, with the help of interested patrons, have turned a portion of their energies toward long-range planning and the assignment of priorities to our various services. Ideas and input from patrons is always most welcome.

We have all welcomed Erna Johnson back as our Children's Librarian after her year of study during which she earned a master's degree in library science. We thank Liz Fairbairn for serving our children so well during Erna's absence.

We appreciate the generosity and support which we have received from you, our patrons and citizens of Amherst. We thank our volunteers who have spent untold hours assisting us to serve you. We thank the Friends of the Library for their support. Lastly, we thank our staff, so ably directed by Mary Ann List, for their dedicated, enthusiastic and professional service which is so vital to our service to you.

ROAD AGENT AND ROAD COMMISSION

The following is a brief outline of the proposed work and requirements of the Highway Department for fiscal 89-90 and a further projection of our paving and rebuilding program.

We have, in the Capital Improvement Plan studied the purchase of a bucket loader over the last three or four years and find that the time has now arrived for the Highway Department to own its own loader. We are, therefore, asking for this in a warrant article and should this article pass, we feel we can eliminate \$9,000 from the winter maintenance operating budget which we are presently expending for a leased loader that we only use during the winter months.

In trying to keep the cost of our operation to a minimum, we have rented certain equipment such as a street sweeper and extra trucks for winter maintenance. We have kept our staff at a minimum for the past five years and are presently short one full-time employee. High school students have been employed as much as possible to supplement our work force, thus eliminating a full-time employee. This year we are budgeting for two additional positions for the summer months. By doing this, we will be able to eliminate hiring a full-time employee year-round.

The Road Agent, Road Commission and one Selectman hold bi-monthly meetings to discuss highway problems as they arise. A member of the Road Commission is a member of the Planning Board and thus is our liaison with the Board. As a result of this participation in the Planning Board meetings, we have requested that developers participate in the improvement of some Town roads, reference the development's impact on these roads. So far, we have received excellent co-operation from developers. Even with this co-operation, there are areas where the Town is responsible for some upgrading and this has a substantial impact on our budget. Also, over the next several years another item that is going to have a serious impact is the paving of Town roads that were built by developers twelve to fifteen years ago. When these roads were first accepted, their immediate effect on the budget was in the area of winter maintenance and minor summer maintenance. These roads now need to be added to our paving program. Because of this, it is necessary for us to include an article this year for \$56,200 with an anticipated article of \$58,000 in the 1990-91 warrant. Our proposed paving program for the next three years is as follows: 1989-90: Candlewood Drive, Columbia Drive, Waterview Drive, Northern Blvd., Melody Lane Ext., Crockett Lane, Holt Road, Arrow Lane, Flint Drive, Wildwood Lane. 1990-91: Honey Brook Lane, Parkhurst Drive, Northern Blvd., Paul's Way, Center Road, Terrace Lane, Fernwood Lane, Briarwood Lane, Ridgewood Drive, Crestwood Drive, Tech Circle, Winterberry Drive, Manhattan Park, Fieldstone Drive, Olde Lantern Way. 1991-92: Tanglewood Way, Pulpit Run, Thistle Lane, Holly Hill Ext., Foundry Street, Davis Lane, Corduroy Road, Boston Post North

from the junction of New Boston Road South, Dodge Road and skinny mix two and one half miles.

We have available to us monies under the Highway Block Grant program, which we receive from the State of New Hampshire and in that we have included, over the next few years, programs to improve parts of Old Lyndeborough Road, Christian Hill Road, Chestnut Hill Road, Stearns Road, New Boston Road, Thornton Ferry Road I, Baboosic Lake Road, Horace Greeley Road, Spring Road, Mont Vernon Road, West Street, Washer Cove Road, Clark Avenue, Norton Street, Milford Street, Front Street, Hillside Avenue, Cross Road, Windsor Drive, Thornton Ferry Road II, Boston Post Road South, Veterans Road, Sunset Avenue, Knight Street, Pierce Lane, Seaverns Bridge Road. It should be noted that if the income from the Highway Block Grant increases, the amount of money requested in these warrant articles will be reduced. The monies under our Road Improvement Account are applied to the paving program. It is our opinion that unless we support these programs, it will result in a substantial cost to the Town in later years and almost certainly require a bond issue to play "catch-up". We are, therefore, asking your support.

Our Bridge Capital Reserve funds should have sufficient monies to cover future needs. The bridge at the junction of Horace Greeley Road and Brook Road is scheduled for construction in fiscal 1989.

In drawing up the budget for 1989-90, we have stayed within the guidelines set by the Board of Selectmen and believe that the increased cost to the taxpayer for the operation of the Highway Department will be a total of 4 1/2% over a period of two years. In contemplating supporting or reducing this budget, the taxpayer should keep in mind that due to the growth in this Town, roads are constantly being added to our maintenance program, such as Simeon Wilson Road, High Meadow Lane, Farmington Road in 1988. We anticipate picking up in 1989-90 the extension of New South Drive, Indian Pond, Hubbard Road, Saddle Hill, Boylston Road and the extension of Rhodora Drive. You should also take into consideration the fact that we are getting more and more commuter traffic and because of the restrictions placed on the bridge in Milford, areas like Merrimack Road are continuing to see a greater increase in heavy truck traffic. We anticipate a substantial increase in the area of Corduroy Road and Boston Post Road South during the construction in 101A in 1989. We ask that you please keep these facts in mind when you make your decision on your Highway Department budget.

In closing, we would like to thank the Board of Selectmen for their assistance and guidance during 1988, the dedicated employees of the Amherst Highway Department and the taxpayers of Amherst for their continued support. We appreciated receiving your comments and suggestions on how we can better serve the community.

AMHERST RESCUE SQUAD

In 1988, the Amherst Rescue Squad responded to 446 calls for medical assistance, including 64 calls to Mont Vernon and 46 mutual aid calls to surrounding towns.

In addition to providing emergency medical service for Amherst and Mont Vernon, the Squad stands by at Amherst Patriot football games and other public events such as the 4th of July Celebration and The Men's Club road race. The Squad conducts blood pressure clinics, assists in manning disaster shelters when needed, and demonstrates the ambulance and equipment to school children and other interested groups. The Cardiopulmonary Resuscitation (CPR) Instructors on the Squad have conducted many CPR courses for the lay public and special groups. Over 1000 hours of uncompensated time per person are contributed by members of the Amherst Rescue Squad each year.

The Squad continues to offer basic and advanced life support skills such as defibrillation and intravenous therapy to the citizens of Amherst and Mont Vernon due to the generous memorial contributions that were given this past year.

The Boy Scouts of America Explorer Post 2941 continues to attract active members between the ages of 15 and 21. The Explorers participated in a National Exploring Conference in Boston this past summer, helped at an air fair at Hanscom Air Force Base. In October they put on an Exploring Expo Adventure demonstration at Mt. Sunapee State Park. In the past year, four Explorers, upon reaching the age of 18, have become regular Squad members.

The Rescue Squad is very much aware that it is through the continued support of the community that they are able to provide quality, up-to-date medical care in the event of sudden illness or injury.

The Jasper Valley Swim Club, for the second year, donated many stuffed animals to the Squad for use when treating pediatric patients. The animals not only make the children more at ease but also serve as a tool in evaluating the child's injuries or illness.

This past year, the Squad recommended to the Amherst Selectmen that Garret Cowenhoven become the new Chief for the next three years. The Selectmen approved the recommendation and Garry assumed the Chief's position on October 8, 1988.

The Amherst Rescue Squad is always willing to enlist new members, especially persons available during the hours of 6:00 a.m. and 6:00 p.m. during the week. Any member is able to give interested parties information regarding membership and training. Prospective Explores may contact the president of the Post, or any Squad member.

AMHERST RECREATION COMMISSION

In 1988 a total of 1,760 boys and girls participated in Recreation Commission youth sports activities. (Baseball 270, Softball 170, Track 100, Swimming Lessons 250, Tennis Lessons 60, Soccer 390, and Basketball 250). The A.R.C. also sponsored several on-going activities such as roller skating, ski & skate swap, ski trips, magic show, and a theatre play performance.

The Adult Recreation Program expanded in 1988 with the addition of co-ed badminton. The program also includes basketball (two nights per week), women's volleyball, and co-ed volleyball. Beginning in September, the Adult Sports program runs until the end of the school year. Adult tennis lessons, as well as an informal women's doubles tennis league, also achieved success in 1988. Community programs sponsored by the A.R.C., such as Adult Education Enrichment classes, continue to be popular activities. One other Recreation Community activity is the Town Band. Under the direction of Jean Stickney, the band is viewed by the A.R.C. as a fine asset to the town.

The Recreation Commission is extremely pleased to report that a program involving Senior Citizens was implemented with much enthusiasm and success in 1988. Recreation activities such as card playing, picnics, and day/overnight trips to exciting places and events were all very popular offerings. Future plans include activities such as a bowling league, walking club, crafts club, music/singing club, and a large scale project involving seniors and young children. A goal of the Commission is to attract many Amherst Seniors to these programs to help enhance socialization as well as creating a healthy environment.

The Baboosic Lake Summer Program, over the past two years, has experienced a tremendous growth rate in terms of family memberships and daily guests. In 1987, with the inclusion of a non-resident membership option, 140 family memberships were purchased. The summer of 1988 produced an all time high of 161 family memberships. The Recreation Commission is quite pleased to note that the program is again on the rise. Contributing factors to the success experienced in 1988 would include the hiring of a waterfront director to coordinate the swim lesson and swim team programs, new playground equipment purchased from civic group donations, a new canoe path and launch built by Boy Scouts, a well coordinated arts & crafts program, and a quality staff of lifeguards. As in the past, on-going tests showed the water to maintain high standards for recreational use. The Recreation Commission views the Baboosic Lake Complex as a natural resource of significant value to the Town of Amherst.

Amherst's long range Capital Improvement Plan includes mention of the need for a Community Center. Such a facility would provide a solution to many of the needs mentioned in the Town's long range plan. It could be used for such things as Senior

Citizens' activities, movies, theatre productions, roller skating, indoor sports activities, banquets, civic meeting hall, dances, band concerts, high school age drop-in activities, etc. Many would be significant revenue producing activities which could make the Center self-supporting. The Recreation Commission endorses developing long range plans for the construction of a functional, all-purpose Community Center in Amherst.

Town fields' facilities, developed over the past few years, have proven their worth with the growing number of participants from A.R.C. programs, as well as privately sponsored youth sports organizations, and business and neighborhood groups, who coordinated the use of the fields through the Commission. To protect the large field investment made, the Commission has worked hard to develop a series of short and long range plans to assure proper care and maintenance. The Recreation Commission feels very strongly about keeping all of the fields in a safe and playable condition.

The philosophy of Amherst Recreation sports and activities remains consistent, with a large emphasis put on just getting children and adults of all ages to participate and enjoy recreation as a whole. Volunteer coaches' clinics were offered in 1988 and will continue to help serve our programs in the future. A student referee program was also developed in 1987 and continues to involve high school age participants. This program will continue for other A.R.C. sports and is seen by the Commission as a wonderful learning experience for its participants.

The Amherst Recreation Commission is more than aware that it is members of the community who really makes recreation happen. Volunteers have helped in many ways in 1988, some which include: the Highway Department crews for performing many helpful tasks connected with recreation. The Amherst Soccer Club and Amherst Patriots Football organization for donating many hours of volunteer work and financial donations into the area of field care and maintenance. The Amherst Athletic Association for helping to prepare and maintain the Boston Post Road diamond for baseball. The Amherst Rescue Squad for first-aid courses offered for coaches, all of the Amherst Men's Club donations, the Lions, Lioness and Junior Women's Club for all donations and assistance, and The Amherst School District Administrators and Custodial Personnel for their continuing efforts in coordinating space and facilities used for our recreational programs. A "special thanks" to the hundreds of volunteers who expend so much time, effort, and energy as coaches, referees, scorers, timers, field laborers, and helping hands of Amherst Recreation.

ZONING ADMINISTRATOR'S REPORT

Total "Building Permit" activity for the calendar year of 1988 rose slightly from 1988, however, permits for residential units continued to decline at an annual rate of 15%.

The largest subdivision of land in the history of the Town of Amherst was approved in 1988, the Souhegan Woods Planned Residential Development, in the vicinity of Thornton Ferry Road II and County Road, near the Merrimack town line. Growth in Amherst will continue and historically has reacted to regional and national economic factors.

Permits Issued For:

New Residences	66	\$12,356,000
Permits Renewed	3	-
Foundation Only	1	-
Replace Mobile Homes	2	\$ 66,800
New Commercial/Industrial	53	\$ 5,018,000
Alterations/Additions - Res.	272	\$ 2,348,920
Alterations/Additions-Comm/Ind.	47	\$ 1,470,050
Public Buildings	2	\$ 588,500
Signs	25	\$ 26,150
Pools	9	\$ 102,750
Fence	1	\$ 600
Earth Removal	1	\$ -
Total	482	\$21,977,770

Permits Denied

	* * * * *
Building Inspections	5,218
Meetings	49
Violations	72
Complaints	88
Total	5,427

A history of residential unit permit activity from 1947 to 1988

1947 - 4	1961 - 26	1975 - 97
1948 - 7	1962 - 43	1976 - 180
1949 - 7	1963 - 56	1977 - 101
1950 - 7	1964 - 52	1978 - 88
1951 - 9	1965 - 72	1979 - 48
1952 - 9	1966 - 63	1980 - 43
1953 - 7	1967 - 98	1981 - 46
1954 - 10	1968 - 166	1982 - 17
1955 - 8	1969 - 120	1983 - 59
1956 - 5	1970 - 95	1984 - 99
1957 - 6	1971 - 134	1985 - 133
1958 - 23	1972 - 117	1986 - 85
1959 - 11	1973 - 155	1987 - 70
1960 - 33	1974 - 65	1988 - 67

ZONING BOARD OF ADJUSTMENT

This is the Board that listens to requests for zoning relief from citizens that have a unique property situation or property usage situation. This year our Board listened to 49 cases. Broken down as follows:

Variances	Approved 26 - Denied 7
Special Exceptions	Approved 4 - Denied 1
Temporary Use Permits	Approved 4
Appeal from Administrative Decision	Approved 1 - Denied 1
Rehearing Requested	Approved 5 - Denied 2
After Rehearing	Approved 1 - Denied 4

I thank the members of the Board for the time they have given to the cause of citizen government and I also thank the alternate members that we call on to serve when a vacancy exists for a meeting.

The ZBA operates in open, public session and deliberates the findings in open session as well. All citizens and interested parties are invited to attend any meeting and be heard.

PLANNING BOARD

The Amherst Planning Board had another active year in 1988. The slowdown in the real estate market caused a decrease in site reviews which afforded the Board more time to focus on planning issues. As a result, several long-term planning decisions were made, some significant subdivision regulations were approved, and several zoning amendments were proposed to the Town.

The Board met 42 times. Approximately half of these meetings were to review site plans. During the year, the Board approved 20 non-residential site plans, 21 conventional subdivisions, two P.R.D.'s, nine lot line changes and four consolidations. In addition, we scheduled at least 54 discussions on planning matters.

The Planning Board's major focus was on several long-range planning documents. For example, the Master Plan was reviewed and accepted in March. The Plan, which is a blueprint for future growth of the town, will be updated every several years in order that it remain an accurate and relevant reflection of the Town's growth patterns.

In March, the voters approved an amendment to allow the Town to assess Impact Fees on new development. In order to correctly implement these fees, the Board began working on two more long range planning documents, the Capital Improvements Plan (CIP) and the Traffic Master Plan. When completed, the CIP will detail all projected capital expenditures through 1992. This

will not only help the Board assess impact fees, but also should serve as a useful budgetary tool for the Selectmen.

This year, the Board worked closely with Barton-Aschman Associates, who were chosen to write the Town's Traffic Master Plan. When completed in June, the Plan will document current and future traffic and road conditions and predict the effect of new development on those conditions, and the cost attributable to that development. This information is critical to a successful application of impact fees.

In addition, several subdivision regulations were adopted, the most important of which were the specifications for non-residential underground fuel storage tanks and the formula for transferring development rights.

The Board also held several "open" meetings to encourage citizens to express their views about planning matters. These meetings were beneficial to the Board and we expect to continue this tradition in the future.

Lastly, the Board continued to examine the regional problem of providing affordable housing. While acknowledging that the high cost of land in Southern New Hampshire is a major deterrent to this type of development, the Board will propose zoning amendments which address this vital and timely issue.

Once again, the Planning Board members would like to thank the Zoning Administrator, Russ Abbate, and the Recording Secretary, Barbara Galuk, for their invaluable assistance throughout the year. We'd also like to express our appreciation to all those residents who attended our meetings and expressed their opinions on the growth and planning of our Town.

POPULATION

1960 - 2,051	1970 - 4,893	1980 - 9,476
1961 - 2,182	1971 - 5,397	1981 - 9,395
1962 - 2,240	1972 - 5,978	1982 - 9,051
1963 - 2,350	1973 - 6,632	1983 - 9,579
1964 - 2,625	1974 - 7,009	1984 - 9,746
1965 - 2,761	1975 - 7,055	1985 - 10,131
1966 - 3,064	1976 - 7,690	1986 - 10,149
1967 - 3,377	1977 - 8,400	1987 - 10,171
1968 - 3,799	1978 - 8,877	1988 - 10,029
1969 - 4,397	1979 - 9,220	

ASSESSOR'S REPORT

This is the first year that Amherst has employed a year-round appraiser to oversee all assessing functions, including the annual new construction appraisal work done each spring to keep the assessments up to date. This function was previously handled by the same appraisal company that conducted the full revaluation in 1984.

An assessor's primary function is maintaining equitable assessments in non-revaluation years, and overseeing new revaluations when that becomes necessary due to changed market conditions. Contrary to what some people believe, he does not set taxes nor does he raise assessments arbitrarily in order to increase the tax base of a town. The tax rate results basically from dividing the total Town budget by the total assessment of the Town. The assessor's main interest lies not with the total assessed value of the Town (except for insuring all new construction is appraised every spring), but with equity between individual assessments.

When the revaluation was undertaken in 1984, the real estate market was relatively stable, and had been for many years with appreciation occurring at the rate of 10% to 12% per year. In a period roughly between mid 1985 through the latter part of 1987, the real estate market in southern New Hampshire, eastern Massachusetts, and many other New England areas, experienced a real estate economic boom that exceeded the same that occurred in California in the 1970's. During a period of many months, single family homes were appreciating at 3% per month, or 36% per year! Vacant land was appreciating at even a higher rate.

In two to three years a revaluation will occur in this community. In preparation for this, the Town has wisely purchased appraisal software which will be a valuable tool in executing the revaluation, and will save the Town many thousands of dollars by having all the appraisal data on file ahead of time.

The assessing office in this community strives for total objectivity in all its duties. There are always changes occurring in daily life, but our commitment will remain intact.

TREE COMMITTEE

The program for 1988 concentrated on the maintenance of both young and older trees and shrubs. Supplementary applications of water and fertilizer were given to trees that needed encouragement. A general fertilizing was carried out in the fall on all the commons, and the Committee selectively pruned many of the shrubs. In addition, the flowering crabapples on Carriage Road, together with various other bushes, were professionally pruned.

Three old maples had to be taken down, and we lost six young trees. The prolonged hot, dry weather during the summer, accidental damage, and salt attack were primarily responsible. Replacement of these trees is being planned for next spring. Our stately elms were lost through disease and neglect; our maples are suffering but we hope their chances of survival are improving. These facts all emphasize the necessity of a continuing strong program of care and replanting.

We welcome Janet Sherwood and Carolyn Quinn to the Committee

HISTORIC DISTRICT COMMISSION

The Historic District Commission consists of seven members and three alternates, all of whom are appointed by the Board of Selectmen. The Commission meets once per month and by ordinance is charged with the responsibility of reviewing all applications for building permits as well as for exterior renovations within the District.

During the past year, the Historic District Commission reviewed numerous applications for fences, additions and renovations. Furthermore, the Commission served in an advisory capacity to other Town boards as well as to the Town Administrator. During 1988, the Commission was involved in reviewing the plans for the new Fire Station and a number of the Commission's recommendations were incorporated in the final plan. The Commission also consulted with the Fire Department regarding the choice of brick, the type of shingle, and the color of the station.

Fencing guidelines, too, have been drawn up this year. Because Amherst Village was built in the era of 1770 to 1840, the Commission believes that fencing in the District should be in keeping with that period of architecture.

During 1988, the Commission was involved in a number of issues important to the Town. For instance, when asked our opinion regarding the possible options for the old Fire Station, the Commission voted to adhere to the original arrangement and return the land to green space. Later, when asked to comment on a variance that was being sought to allow office rental space within the Village, the Commission reiterated its belief that any further commercialization of Amherst Village will have a serious detrimental effect on the Village.

In addition to reviewing applications, the Historic District Commission is also charged to work towards safe-guarding the beauty of the District. With that charge in mind, the Commission is exploring the possibility of having electrical wires in the Village placed underground. The Commission believes that such an effort would do much to enhance the beauty of the Village while also preserving the rural character that is so valued by the Town.

CONSERVATION COMMISSION

Your Commission was notably successful in 1988 in acquiring some 118 acres of permanently protected land, thus helping to maintain open space in keeping with the expressed wish of Amherst residents. Sixty-eight acres on Lyndeboro Road were the gift of Harold H. Wilkins, Jr. The donation was mentioned in last year's report, but the closing did not occur until this year. We bought the eight acre Smith lot, also on Lyndeboro Road and abutting the Wilkins land. This is different from any other conservation parcel in that it contains several small quarries and the stone walls of a machine shop used by the late John T. Smith, gravestone carver and founder of the Smith and Heald Funeral Home in Milford.

Not until December did the Governor and Council grant final approval for matching funds of \$150,000 under the state's Land Conservation Investment Program, Amherst being the first town in the state to receive such approval. That act climaxed months of effort on our part, with major credit to Wally Key, who delayed his planned resignation from the Commission long enough to direct the project. We had valuable help from Brenda Lind, area agent for the Trust for New Hampshire Lands.

With this grant and an equal amount of town funds, we are buying 42 acres of farm land on Boston Post Road South and Thornton's Ferry Road II, with frontage on both sides of the Souhegan River. Final papers are to be passed in January, 1989. As a means of keeping the land in productive use, we are allowing the Stephen A. Scotts, the sellers, to continue to farm the parcel on the north side of the river and will try to find someone to use the land on the south side - not so easy a search in Amherst as it once was. We plan to open part of the southern lot for a canoe launch and parking space. We are working with land owners on Route 122 at the river for an easement for a similar launch and parking space.

While there doubtless are many people in town who care enough about their land to want to keep it permanently open, unlike Harold Wilkins, few can afford to give it to the Commission. Land in Amherst is, after all, money in the bank against a rainy day. In last year's report, we mentioned that four owners were willing us all or part of their property, adding that we don't count our chickens before they hatched. As we found out in December, one of those chickens is not going to hatch: the owner moved into a nursing home and to finance the stay there, was forced to sell her property for top dollar to a developer. We regret the sale, but fully understand the need for it.

If Amherst wants to keep as much of its present open space as it can, the hard truth is that we must buy the land, and purchase takes money. We, on the Commission, are still somewhat in shock (a pleasant state to be in) over the wise decision of the 1988 Town Meeting to grant us 50% of the 1987

penalty funds from loss of land under current use to development, a sum amounting to almost \$240,000. We urge the 1989 meeting to do likewise, or to support our warrant article for \$200,000 in land acquisition funds (we will not ask for both, though we certainly could use both).

As fellow residents who groan as loudly as anyone else when our tax bills rise, we certainly recognize the heavy expenses the Town is facing in the near future. Yet Amherst land is in finite supply, it is being bought up by developers, and prices are not going down. The time to protect our open space is now. As in the past, we will do our best with whatever funds we have.

We also urge our state representatives and all Amherst residents to get behind the effort in the 1989 General Court for an additional \$30,000,000 in funding for the Land Conservation Investment Program. The initial \$20,000,000 has been spent.

Milt Boyd, chairman of our subcommittee that reviews all dredge-and-fill applications for alteration of wetlands and makes recommendations to the State's Wetlands Board and to the Town's Zoning Board of Adjustment, reports a decrease in the number of applications this year. The aquifer protection committee, chaired by the Commission's Scott MacEwen, was preparing its report to the Town as the year closed.

Although we are not charged with making money from conservation land, we realized another \$600 in 1988 from timber sales. With gift funds, we sponsored Jonathan Lawson, an 8th grader at the Middle School, at the nature camp of the Society for the Protection of New Hampshire Forests.

We would express our continuing appreciation for the efforts of the Amherst Gardeners in beautifying Beaver Brook Park and of the Amherst Highway Department in keeping it mowed. Road Agent, Richard Crocker, has from the start been a staunch supporter of Amherst conservation.

TOWN GOVERNMENT STUDY COMMITTEE

Our committee was asked to look into our present form of government and see what, if any, improvements were in order.

Our present Town Meeting form of government is one of the best forms of government. It offers its citizens the opportunity to participate in democracy in its purest form. Because of its successful track record, it cannot and should not be altered without very substantial cause.

By its very nature, a Town Meeting develops problems when the population of the town exceeds the limits of the town hall or meeting place. It didn't take long for Boston to outgrow

Faneuil Hall. Most New England towns and cities, with a population substantially over 10,000, have been forced into some form of representative government.

Furthermore, the complexities of modern government have placed an unbearable burden on the time and capabilities of town officials from selectmen to committee members, necessitating the presence of full time professionals.

There is no reason to believe that Amherst is or will be immune from the problems of pure size or the exponentially increasing complexities of running a town government. Rather than asking "IF we should consider some changes", rephrase the fundamental question to "WHEN should Amherst consider some changes in its present form of government?"

Within this context, we make the following recommendations to improve and increase the effectiveness of the existing Town Meeting form, and to increase participation from its citizenry.

1. The present form of town government should be continued as long as feasible.
2. Every possible effort should be made to improve the present form.
3. At this time, it would be premature to appoint a Charter Committee.
4. A permanent committee (not a Charter Committee) should be formed to monitor the situation and make in-depth studies of the options available, inform the public of their findings, and recommend changes when appropriate. At a minimum, this committee should consider these recommendations. The goal of the following recommendations are to strengthen existing town government, and to address the necessity for future changes. Many can be implemented by the Selectmen or a committee appointed by the Selectmen.

Reminders via tax bills.

Summary of tax impact information to be delivered to residents by town organizations.

Newspaper articles on important issues.

Signs throughout Town notifying of time/location of meetings.

Neighborhood captains to organize informational coffees and get people out to Town Meeting.

Volunteers to drive citizens to vote.

Public relations package for new residents.

In-depth meeting with Moderator, Selectmen, Ways & Means, and Town Counsel in preparation for Town Meeting.

Institute a course on town government in MASH and the Middle School; a continuing program studying issues and process.

Establish an ongoing committee to oversee the implementation of recommendations to improve existing government and need for future changes.

NASHUA REGIONAL PLANNING COMMISSION

The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. One of nine regional planning commissions in the state, the Commission is organized under the provisions of NH RSA 36:45-53. Its purpose is to promote coordinated development in the region through the provision of technical planning assistance and through the preparation of comprehensive plans and studies for the region. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

The Nashua Regional Planning Commission is the official organization that brings communities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. The Commission also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs of our communities. The following is a sampling of activities the Commission has been involved in over the past year:

- *Maintained our regional data base including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Regional Data Profile which functions as a primary source of data for the area.

- *Continued work towards establishing a geographic information system (computer based mapping) for the region. This system should be on-line in 1989.

- *Prepared a Transportation Improvement Program which provides a ranked list of transportation improvement projects in the region.

- *Prepared a Transportation Data Abstract and Accident Study for the Nashua area.

- *Assisted several towns through our traffic impact review service and established a regional traffic count system to provide reliable trend data for traffic studies in our region.

- *Conducted a City Bus Evaluation and Downtown Parking Study for the City of Nashua.

- *Conducted a land use and socio-economic analysis for the Route 101A Bypass Study Environmental Impact Statement including working closely with project consultants and coordination of the public participation components of the project. A more detailed analysis of alternative corridors will be prepared during the coming year.

*Completed a passenger rail study to investigate the feasibility of re-establishing rail service from Nashua to Boston.

*Continued to work with local and state officials regarding the implementation of major regional transportation projects including the second bridge crossing in Nashua, the Southwest Beltway and the Circumferential Highway.

*Continued to work closely with the Nashua Region Solid Waste Management District in updating the Regional Solid Waste Plan and prepared a Regional Recycling Plan.

*In conjunction with the Solid Waste District, sponsored spring household hazardous waste collections at three sites in the region.

*Continued to work with the four towns of the Souhegan Landfill District to find an appropriate solution to the region's seepage disposal problems.

*Completed phase one of the Water Supply Study for Southern New Hampshire including inventorying water resources and facilities and developing projections of use for all communities in the Nashua region.

*Prepared local water resource protection plans, conservation plans, recreation plans and master plans for several communities.

*Provided part-time "circuit riding" planning to a number of local planning boards.

*Conducted an annual survey of the land use fees charged by the region's communities.

*Prepared a Regional Housing Needs Assessment to determine the need for affordable housing in the region and to allow each community to measure relative progress in providing decent, affordable housing.

*Continued work on the Merrimack River Management Plan.

*Established a regional historic preservation program, including the preparation of historic resources surveys, National Register nominations, preservation plans and historic district ordinances.

*Prepared grant applications to allow communities to compete for state and federal funds.

As requested by communities, NRPC also conducted a large number of impact studies concerning proposed developments, prepared amendments to local ordinances and regulations, completed capital improvement programs and provided mapping, drafting and other technical assistance.

INTERIM REPORT OF THE SEWER IMPLEMENTATION COMMITTEE

The Amherst Sewer Implementation Committee is nearing the completion of the charge given it by the Selectmen. We expect to prepare a report for the Town and to present our findings at public hearings.

Basically our conclusions are:

1. The wells in the aquifer area under the Town's industrial zone currently are capable of producing 4,000,000 gallons of water per day, sufficient to supply the water needs of the entire Town of Amherst. This must be protected.
2. Stimulation of non-residential development is critical to the stabilization of the Amherst tax rate. Quality design of the most significant non-residential zone in Amherst is dependent upon adequate sewer and water.
3. It is in the best interest of the Town that the sewage system be controlled by town government.
4. The sewer service area must be limited to the commercial/industrial zone adjacent to 101A.
5. Action to appropriate funds to select the optimum sewer system for the service area needs, must be presented to the next Town Meeting.
6. Cost of the design and operation of the system will be paid for by the users.

MEMORIAL DAY

Marshal: Bill Hopkins
Speaker: Essay Winners from A.M.S.: Emily Liberty,
Lesley Baker, Jesse Roy
Weather: Rain & Sun
Participants: Rev. Wm. Adams, Police, MASH Band, Scouts, Firing
Squad, Milford Vets, Selectpersons, State Reps.
Ceremonies: On the Green following newly revised parade route
Thanks To: Bob Schaumann, Chris Whittaker, Leonard Twiss,
Ann Bergin

JULY FOURTH

Theme: "Let Freedom Ring"
Marshal: Creeley S. "Buck" Buchanan; Parade Marshal
Emeritus
Float Judge: Louise Ainsworth Marley
Speaker: Former State Rep. Joanne Head, Rev. Betty Foster
Honored Guests: Congressman Judd Gregg
Citizen of the Year: M. Arnold Wight
Sign Carriers: Courtney Bergin, Danielle Bucklin, Missy Kimball,
Kristen Dahlmann
Weather: Warm & Humid (No Rain!)
Paraders of Note: Congressional Candidates: Chuck Douglas, Betty
Tamposi, Andrew Tempelman, Nashua Mayor Jim
Donchess, Gubernatorial Candidate Paul McEachern
New This Year/Creations: Marie Grella "Best in Theme" Float
Trophy
Winning Floats:
Best Overall: Grella & Son Landscaping
(Gen. Moses H. Nichols Mem. Bovine Decorated Milk Can)
Marie Grella Best in Theme: Newcomers Club
Rev. John Ward Most Original Placque: Democrats
Most Colorful Trophy: Amherst Junior Women's Club
Schedule of Events:
July 3: 9:00 a.m. Softball Tourney, Winner: A.M.S. Teachers
7:00 p.m. Town Band in Concert on Green with Cake
July 4: Booths Open, Chapel & Wigwam Open, Parade, Ceremonies,
Lioness Competition, Field Events by A.M.C. at Wilkins
Thanks To: Dave Hall, Tom Olsen, Joe Luongo, Tom Grella, Peter
Bergin, Lyn Riccitelli, Jackie Bower, Louis & Bob Marley,
Fran Camello, The Armstrongs, Francis Perry, Ray Nolan,
Amherst Men's Club, Lionesses

WELFARE

1988 saw an unusually high demand on the welfare budget. By law, we are required to house and feed - on a temporary basis - those people resident in Amherst, who have immediate need.

The amount of assistance we can give is strictly controlled as are the amount of the assets belonging to the client we must consider. Rules allow us only to pay current amounts - no back debts and as soon as possible, 4-6 weeks, the client is expected to have qualified for food stamps, rent, etc. under the A.F.D.C. or help to the elderly.

We find that many of our problems do not fit this mode. Most of our cases are assistance to women with children who have been deserted by husbands.

While these families are caught without money for mortgage payments, food, fuel, etc. they live in a home the value of which disqualifies them from help. We are, therefore, required to lien this property for the amount expended to help the family. Last year \$45,000 was liened against six families.

As you realize, this guarantees that Amherst will get its money eventually, but also impacts distribution left to the family to rebuild their lives.

Five other families were helped on a short term basis while they waited for A.F.D.C. However, in these cases, it was necessary to find housing outside of Amherst, for no housing exists in Amherst under the maximum available for county help.

Our elderly also are suffering from the increased cost of our taxes. New Hampshire law allows the Town to pay these taxes every year up to an amount capped at 80% of the value of the property. If the citizen elects to accept this plan, again a lien is placed on the property. Most of the elderly who receive this, have incomes between \$8,000-\$10,000 and could not remain in their homes without this help.

The amount of \$8,000 we have budgeted for welfare seems sufficient for those people whose needs meet regulations. However, we need to revisit our elderly exemptions to be sure we are treating our people equally.

AUDIT

An audit of the books of the Town of Amherst has been performed by the firm of Carri, Plodzik and Sanderson. A copy of the Audit is available at the Town Hall during regular business hours.

NASHUA MEDIATION PROGRAM

The Nashua Mediation Program has serviced nine Amherst families in 1988. We have received a grant from Hillsborough County and the New Hampshire Division for Children and Youth Services for fifty percent of the cost of the Program. Although the budget for this year increased to allow for the training of an additional 20 mediators, the actual cost to the Town of Amherst has decreased.

The Nashua Mediation Program provides services, free of charge, to any Amherst family experiencing conflict or communication difficulties. We welcome referrals from the court, police, schools, social service agencies or the family involved. Families referred to the Mediation Program may be experiencing difficulty with communication, generational conflict, substance abuse, school truancy, acting out or delinquent behavior or child abuse or neglect.

ST. JOSEPH COMMUNITY SERVICES, INC.

St. Joseph Community Services has completed its eleventh year of serving the Senior population of Hillsborough County. The nutritionally balanced meals, program information and recreational activities help Seniors to remain independent as long as possible.

Fourteen Seniors from Amherst have used our program in FY 1988. Of these, three clients are Congregate members, nine are Home Delivered under Title III and two are registered as Title XX persons. The County augments the Title XX meals for low income persons who are homebound, any age.

We request \$60.00 per person for the 12 persons under Title III, The Older American Act, for a total request of \$720.00.

SOUHEGAN NURSING ASSOCIATION

Souhegan Nursing Association grows and changes to adapt to the need of an unpredictable health care environment. The number of visits made to Amherst residents this past year has increased over 100%. A competitive marketplace coupled with the call for more specialized services in the home encourages us to be creative in our approach to services. Our objective is to provide services in a professional and caring manner at a reasonable cost. This past year we have added our own physical therapist and started a private duty program.

Your financial support means home care and community services are provided regardless of income level.

Visits: 2,132

Community Services (Not Separated by Community):

Well Child Program:	138
Immunization Clinic:	437
Immunization to Children:	184
Blood Pressure Screening:	1,234
Flu Clinic:	50
Childrens Carseats:	33 (Seats Went Out This Year)
Equipment on Loan:	256 (Equipment Went Out This Yr.)

SOUHEGAN VALLEY ASSOCIATION FOR THE HANDICAPPED

The Souhegan Valley Association for the Handicapped has been pleased to continue to provide and expand employment and training programs for the Town of Amherst during the past year.

As with most human service providers, we find ourselves in the position of seeing increasing costs for programs, especially in the area of staff. Our goal has been to increase the general revenue base with work projects completed for industry, thereby reducing the need for additional funds from the town or public contributions.

During our most recent fiscal year, services provided to the Amherst community by our agency include serving nine individuals within the workshop program and 15 in the home-bound training program. Our payment of direct work for wages assistance exceeded an average of \$1,200 per year per individual served.

Our plan for the coming year includes an expansion goal for our physical plant. We see a need to add 2,000 to 3,000 square feet to our warehouse area in order to accommodate the increased work base. As of this time, we are only in the planning stage but the need has been clearly demonstrated.

Your support of Souhegan Valley Association for the Handicapped will be extremely important for Fiscal Year 1990.

COMMUNITY COUNCIL OF NASHUA, N.H., INC.

Community Council requests that you place our request for \$3,092.00 in funding support in your municipal budget for the ensuing year. We have attached for your review a statistical summary describing your community's use of our adult outpatient services during fiscal year 1988.

We are committed to the philosophy that early intervention in mental illness, which is what these adult outpatients are seeking for relief from stress, anxiety, depression and family problems,

is a barrier to more severe symptoms and possible institutionalization.

Our Board of Directors has resolved to apply all unrestricted revenue to this cause, and we work diligently to secure local funding from United Way and municipal governments as well. We trust that you share our sense of urgency in assisting these distressed applicants for service, and will support our current funding request as you have in the past.

In response to an expressed need for substance abuse programs available to southern Hillsborough County citizens regardless of their ability to pay, we would like to explore with you the feasibility of establishing a substance abuse component within the existing mental health center services.

Dialogue will be started with key figures in the communities served, including Amherst, and United Way. It is our desire to develop a model which serves the needs of the communities.

Substance abuse services are not eligible for NH Division of Mental Health funding, nor are they covered by many of the public or private insurance coverages of clients. It is, therefore, most likely that the burden of funding will fall on local sources. As dialogue progresses and program plans become more firm the funding mix will evolve. Our timetable, if adequate support is obtained, will be to implement this new program early in fiscal year 1990.

No. Served in All Programs:	22	Sex: 3 Males, 4 Females
No. Served:	7	Age: 2 26-40, 5 41-60
Average Sessions/Client:	8.00	
Diagnosis:	1 Schizophrenia	
	4 Anxiety Disorder	
	2 Adjustment Disorder	
Referral Source:	5 Self, Family, Friends	
	1 Other Mental Health Facility	
	1 Hospital/Other Health	
Income:	\$10,000-\$14,999: 2	
	\$15,000-\$24,999: 1	
	\$25,000-Over: 4	
Clients by Insurance Type:	1 No Insurance	
	2 Blue Cross/Blue Shield	
	0 Medicaid	
	0 Medicare	
	4 Other	

TRUST FUNDS OF TOWN OF AMHERST - CAPITAL RESERVES - JUNE 30, 1968

PRINCIPAL

INCOME

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	%	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR AMOUNT	EXPENSED DURING YEAR	BALANCE END OF YEAR
VARIOUS	TOWN AMHERST	FIRE TRUCK	BANK DEPOSIT	84,156.62		(61,140.60)			23,016.02		3,859.40		
VARIOUS	TOWN AMHERST	WATY EQUIP	BANK DEPOSIT	26,644.32		6,245.76			32,890.08		1,599.81		
VARIOUS	TOWN AMHERST	WATY VEHICLES	BANK DEPOSIT	1,984.96		20,498.85			22,483.81		498.85		
VARIOUS	TOWN AMHERST	GRADER	BANK DEPOSIT	47,304.00		11,162.91			58,466.91		2,704.96		
VARIOUS	TOWN AMHERST	RECREATION	BANK DEPOSIT	8,942.24		466.51			9,408.75		668.51		
VARIOUS	TOWN AMHERST	RESCUE SQUAD	BANK DEPOSIT	59,157.63		(22,405.44)			36,752.19		2,928.31		
VARIOUS	TOWN AMHERST	CEMETERY	BANK DEPOSIT	27,418.04		5,968.97			33,387.01		1,648.97		
VARIOUS	TOWN AMHERST	BRIDGE	BANK DEPOSIT	191,579.41		10,259.41			201,838.82		10,259.41		
VARIOUS	AM VILLAGE	WATER PRECINCT	BANK DEPOSIT	73,718.28		14,224.25			87,942.53		4,224.25		
VARIOUS	TOWN AMHERST	POLICE CRUISERS	BANK DEPOSIT	6,939.16		362.03			7,301.19		362.03		
VARIOUS	TOWN AMHERST	RESCUE SQUAD COMM	BANK DEPOSIT	8,934.43		(3,242.29)			5,692.14		417.51		
VARIOUS	TOWN AMHERST	ZONING VEHICLE	BANK DEPOSIT	2,161.31		110.16			2,271.47		110.16		
	TOTALS			538,940.40		(17,489.48)			521,450.92		28,900.17		

TRUST FUNDS OF TOWN OF AMHERST ON JUNE 30, 1988

AM NS9 88

PRINCIPAL

INCOME

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	%	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	%	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR
COMMON TRUST FUNDS:														
1927	EMMA L. CLARK	LIBRARY	COMMON TRUST	1,983.14		0.00	(5.44)	143.22	2,120.92	120.04		129.10	120.04	129.10
1945	JAMES DAY	LIBRARY	COMMON TRUST	23,725.44		0.00	(65.12)	1,713.47	25,375.79	1,440.45		1,549.25	1,440.45	1,549.25
1923	FANNIE PARSONS FRENCH	LIBRARY	COMMON TRUST	3,953.98		0.00	(10.85)	285.56	4,228.69	240.08		258.21	240.08	258.21
1902	GEORGE W. GEORGE	LIBRARY	COMMON TRUST	1,981.74		0.00	(5.44)	143.12	2,119.42	120.04		129.10	120.04	129.10
1928	EDMUND M. PARKER	LIBRARY	COMMON TRUST	3,953.98		0.00	(10.85)	285.56	4,228.69	240.08		258.21	240.08	258.21
1957	ANNA M. BOARDMAN	LIBRARY	COMMON TRUST	6,515.98		0.00	(17.08)	470.59	6,968.69	347.25		373.48	347.25	373.48
1985	J. CARL SMITH	LIBRARY	COMMON TRUST	186.72		0.00	(0.51)	13.49	199.70	8.57		9.22	8.57	9.22
1985	H. SPAULDING	LIBRARY	COMMON TRUST	722.15		0.00	(1.98)	52.15	776.32	34.30		36.89	34.30	36.89
1985	LAURA & JAMES WANLESS	LIBRARY	COMMON TRUST	997.16		0.00	(2.74)	72.02	1,066.44	47.16		50.72	47.16	50.72
1942	DAVID E. FISK	HIGHWAY	COMMON TRUST	5,931.62		0.00	(16.28)	428.59	6,343.73	360.11		387.31	360.11	387.31
1867	AARON LAWRENCE	SCHOOL	COMMON TRUST	5,931.62		0.00	(16.28)	428.59	6,343.73	360.11		387.31	360.11	387.31
1867	SARAH L. LAWRENCE	SCHOOL	COMMON TRUST	1,981.73		0.00	(5.44)	143.12	2,119.41	120.04		129.10	120.04	129.10
1894	ISAAC SPALDING	SCHOOL	COMMON TRUST	35,089.24		0.00	(96.31)	2,534.18	37,527.11	2,128.53		2,289.29	2,128.53	2,289.29
1944	BRADFORD-LONG-HILLES SULLIVAN SCHOLARSHIP	SCHOOL	COMMON TRUST	27,139.93		1,861.00	(74.49)	1,960.07	30,864.51	1,290.52		1,380.95	1,271.00	1,400.47
1976	EDWARD A. CONTI MEMORIAL SCHOLARSHIP	SCHOOL	COMMON TRUST	27,064.41		0.00	(74.28)	1,954.62	28,964.75	1,459.67		1,565.39	2,250.00	775.26
VAR.	JOSEPHINE HARE MEMORIAL	SCHOOL	COMMON TRUST	1,322.74		0.00	(3.63)	95.53	1,414.64	70.74		76.08	70.74	76.08
1932	GEORGE W. PUTNAM	CENETERY	COMMON TRUST	3,953.98		0.00	(10.85)	285.56	4,228.69	2,990.28		634.47	0.00	3,624.75
1938	A.LICE M. WILKINS	CENETERY	COMMON TRUST	7,907.13		0.00	(21.70)	571.06	8,456.69	5,875.02		1,231.49	0.00	7,106.51
VAR	OTHER	CENETERY	COMMON TRUST	21,259.71		0.00	(58.35)	1,535.40	22,736.76	15,676.19		3,462.84	0.00	19,139.03
VAR	PERPETUAL CARE	CENETERY	COMMON TRUST	190,341.35		0.00	(522.41)	13,746.61	203,565.55	102,124.92		25,741.36	7,914.41	119,951.87
SUB TOTAL				371,943.75		1,861.00	(1,020.83)	26,862.11	399,646.03	135,054.30		49,079.78	17,072.91	158,061.17
CEMETERY LOTS				5,826.00		6,450.00	0.00	0.00	12,276.00	0.00		334.37	0.00	334.37
TOTAL				377,769.75		8,311.00	(1,020.83)	26,862.11	411,922.03	135,054.30		49,414.15	17,072.91	158,395.54

REPORT OF COMMON TRUST FUND INVESTMENTS TOWN OF AMHERST JUNE 30, 1988

PRINCIPAL									
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED
PRINCIPAL INVESTMENTS:									
	ALLIANCE FUND	72,453.58	0.00	20,372.59	75,577.97	(17,248.20)	0.00		892.58
	FIDELITY FUND INC	29,249.23	0.00	2,648.62	31,108.61	(789.24)	(0.00)		729.56
	T. ROBE PRICE GROWTH FUND	18,552.13	0.00	3,435.62	27,395.87	5,208.12	0.00		554.40
	COMMON STOCKS:								
	AMERICAN HOME PRODUCTS CORP	5,486.72	0.00	0.00	0.00	0.00	5,486.72		694.00
200	AMERICAN TELEPHONE & TELEGRAPH	12,690.03	0.00	0.00	0.00	0.00	12,690.03		600.00
500	AMORKEAG BANK SHARES INC	12,943.50	0.00	0.00	16,844.00	3,900.50	0.00		640.00
750	BELLSOUTH	20,268.50	0.00	0.00	0.00	0.00	20,268.50		1,680.00
100	CHEVRON CORP	3,170.66	0.00	0.00	0.00	0.00	3,170.66		245.00
300	COCA-COLA COMPANY	3,095.21	0.00	0.00	0.00	0.00	3,095.21		342.00
	COLUMBIA PICTURES	0.00	0.00	205.28	201.89	(3.39)	0.00		0.00
100	DUPONT (E.I.) DENIMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		350.00
200	EXXON CO.	2,906.60	0.00	0.00	0.00	0.00	2,906.60		410.00
	FEDERATED DEPARTMENT STORES	2,982.05	0.00	0.00	9,855.43	6,873.38	0.00		222.00
200	GENERAL ELECTRIC CO	5,954.05	0.00	0.00	0.00	0.00	5,954.05		272.00
	INDIAN HEAD BANKS, INC	11,706.00	0.00	0.00	12,744.00	1,038.00	0.00		367.50
300	IBM	33,902.02	0.00	0.00	0.00	0.00	33,902.02		1,320.00
20	LILLY ELL & CO	0.00	1,540.00	0.00	0.00	0.00	0.00		20.70
400	MINNESOTA MINING & MANUFACTURING	11,721.88	0.00	0.00	0.00	0.00	11,721.88		796.00
400	PROCTER & GAMBLE CO	14,421.88	0.00	0.00	0.00	0.00	14,421.88		1,100.00
750	UNION CAMP	19,527.16	0.00	0.00	0.00	0.00	19,527.16		885.00
400	WISCONSIN ENERGY CORP	11,843.20	0.00	0.00	0.00	0.00	11,843.20		586.00
20000	AMORKEAG SVGS BANK C/D 9.5% 9/30/88	20,000.00	0.00	0.00	0.00	0.00	20,000.00		2,254.29
20000	BAKEAST C/D 8.25% 9/28/88	0.00	20,000.00	0.00	0.00	0.00	20,000.00		1,244.26
50000	DERRY BANK & TRUST C/D 8.22% 2/2/89	0.00	50,000.00	0.00	0.00	0.00	50,000.00		1,666.52
90000	HAMPTON CO-OPERATIVE C/D 8% 4/5/89	0.00	90,000.00	0.00	0.00	0.00	90,000.00		1,696.44
	INDIAN HEAD NATL BANK C/D 7.5% 11/27/87	15,000.00	0.00	0.00	15,000.00	0.00	0.00		476.21
	INDIAN HEAD NATL BANK C/D 8% 6/19/89	0.00	25,000.00	0.00	0.00	0.00	25,000.00		60.27
25000	INDIAN HEAD NATL BANK C/D 9.1% 9/23/87	20,000.00	0.00	0.00	20,000.00	0.00	0.00		493.48
	LACONIA FEDERAL SVGS CO 9.1% 9/23/87	10,193.00	0.00	0.00	0.00	0.00	10,193.00		842.70
1036-928	FEDERATED INTERM GOV'T TRUST	9,300.00	209,400.00	0.00	185,400.00	0.00	331,300.00		1,613.38
33300	FEDERATED SHORT-TERM GOV'T	362.03	48.77	0.00	0.00	0.00	410.80		0.00
	PRINCIPAL CASH ON HAND								
	TOTAL PRINCIPAL INVESTMENTS	371,943.75	395,988.77	26,862.11	394,127.77	(1,020.83)	399,646.03		23,054.29

REPORT OF COMMON TRUST FUND INVESTMENTS TOB OF AMHERST JUNE 30, 1988

# SYS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL							INCOME RECEIVED
		BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	
12276	CERETERY LOTS	5,826.00	6,450.00	0.00	0.00	0.00	12,276.00		334.37
	TOTAL	377,769.75	402,438.77	26,862.11	39,127.77	(1,020.83)	611,922.03		23,388.66
INCOME INVESTMENTS									
	FIDELITY FUND INC.	23,790.57	0.00	0.00	23,790.57	0.00	0.00		2,440.20
	COMMON STOCKS:								
100	AMERICAN HOME PRODUCTS CORP	2,743.13	0.00	0.00	2,743.13	0.00	0.00		4,546.12
300	BELL ATLANTIC	0.00	7,444.00	0.00	0.00	0.00	7,444.00		198.00
	COCA-COLA CO	3,095.21	0.00	0.00	0.00	0.00	3,095.21		342.00
	COLUMBIA PICTURES	0.00	205.28	0.00	205.28	0.00	0.00		201.88
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		350.00
	FEDERATED DEPARTMENT STORES INC.	2,982.05	0.00	0.00	0.00	0.00	0.00		5,262.83
200	MINNESOTA MINING & MANUFACTURING	5,860.94	0.00	0.00	2,982.05	0.00	0.00		598.00
100	PACIFIC TELEVIS	0.00	3,044.58	0.00	0.00	0.00	3,044.58		85.00
200	PROCTER & GAMBLE	7,210.94	0.00	0.00	0.00	0.00	7,210.94		550.00
200	SOUTHERN PUBLIC SERVICES	4,129.58	0.00	0.00	0.00	0.00	4,129.58		424.00
1024,287	FEDERATED INTERM GOV'T TRUST	17,932.74	0.00	0.00	0.00	0.00	17,932.74		1,482.59
33254	FEDERATED SHORT TERM GOV'T	10,254.00	23,000.00	0.00	0.00	0.00	33,254.00		764.87
	INDIAN HEAD NATIONAL BANK								
	INCOME CASH/ACCURALS ON HAND	50,263.48	19,368.42	0.00	0.00	0.00	69,631.90		17,025.49
	TOTAL INCOME INVESTMENTS	135,054.29	53,062.28	0.00	29,721.03	0.00	158,395.54		40,414.15
	TOTAL COMMON TRUST FUND INVESTMENTS	512,824.04	455,501.05	26,862.11	423,848.80	(1,020.83)	570,317.57		

Fees and expenses:

- 1 Name of bank - Indian Head National Bank
- 2 Fees paid \$355.63
- 3 Expenses paid \$0.00
- 4 Were these fees and expenses paid for
from income no
8.3

SYNOPSIS OF TOWN MEETING

March 8, 1988

Voting on Articles 1-3 were acted upon on March 8, 1988. The polls opened at 7:00 a.m. and closed at 7:00 p.m. 1261 votes were cast. The Meeting regarding the remaining articles was held on Saturday, March 12.

Acting under warrant for Town Meeting, the results of the meeting are as follows:

<u>Article #1</u>	<u>Election of Town Officers</u>		
Selectmen	(2)	Catherine Cummings	931 Votes 3 Yrs
		L. Sonny Johnson-Withdrawn	340 Votes
		Marilyn Peterman	787 Votes 3 Yrs
Treasurer	(1)	Marion Sortevik	1088 Votes 3 Yrs
Road Agent	(1)	Richard G. Crocker	1080 Votes 1 Yr
Moderator	(1)	Francis N. Perry	433 Votes 2 Yrs
		Robert Schaumann	525 Votes 2 Yrs
		Peter F. Wells, Sr.	272 Votes 2 Yrs
Board of	(1)	Peter F. Bergin	1067 Votes 1 Yr
Adjustment			
Board of	(2)	Robert W. Brown	889 Votes 3 Yrs
Adjustment		Roderick O'Reilly	880 Votes 3 Yrs
Trustee of	(1)	Robert Jackson-Write In	13 Votes 1 Yr
Trust Funds			
Trustee of	(1)	Stephen Mantius	945 Votes 3 Yrs
Trust Funds			
Library Trustee		Barbara Callaghan	608 Votes 3 Yrs
	(2)	Anne O'Brien	748 Votes 3 Yrs
		Peter Somssich	534 Votes 3 Yrs
Checklist	(1)	Gretchen Audette	380 Votes 4 Yrs
Supervisor		Cynthia Kennedy	550 Votes 4 Yrs
Checklist	(1)	Edith Noble	1021 Votes 6 Yrs
Supervisor			

Article #2 Zoning Ordinance and Zoning Map Amendments

To see if the town will vote to make the following changes to the Zoning Ordinance and Zoning Map of the Town of Amherst.

Amendment #1 To add a new Section 3-10 to the Zoning Ordinance so that fire, health, and building regulations are applied to new and altered structures dependent on the proposed use.

Section 3-10, Use Group Classifications:

A classification system is necessary in order that appropriate fire, health, building regulations can be recognized and applied to proposed new structures or those to be altered.

A. Scope: The provisions of this section shall control the classification of all buildings and structures as to the use group.

B. The provisions of this section shall not be deemed to nullify any provisions of the Zoning Ordinance.

C. General: All buildings and structures shall be classified with respect to use in one of the use groups listed

below and such existing or proposed use shall be specified on the application for permit.

1. Use Group A. Assembly
2. Use Group B. Business
3. Use Group E. Educational
4. Use Group F. Factory and Industrial
5. Use Group H. High Hazard
6. Use Group I. Institutional
7. Use Group M. Mercantile
8. Use Group R. Residential
9. Use Group S. Storage
10. Use Group U. Utility and Miscellaneous

D. Doubtful Use Classification: When a building or structure is proposed for a use not specifically provided for, the use classification shall be in the use group which it most nearly resembles, and the building or structure shall meet the health and safety requirements of that group.

E. Mixed Uses and Occupancy: When a building is proposed to be occupied for two or more uses, the provision of associated codes securing the greater public health and safety shall be applied.

F. Incidental Uses: Where the use is supplemental to the main use of the building and the area devoted to such use does not occupy more than ten percent (10%) of the floor area, the building shall be classified according to the main use.

Ballot Question: Are you in favor of Amendment #1 as proposed by the Planning Board to add new Section 3-10, Use Group Classifications to the Zoning Ordinance?

Yes	630	No	364
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Amendment #2 Withdrawn

Amendment #3 Withdrawn

Amendment #4 To delete contradictions in the Zoning Ordinance as the wording of the Planned Residential Development Ordinance allows "bonus" bedrooms while other sections of the P.R.D. Ordinance prohibits "bonus" bedrooms.

Ballot Question: Are you in favor of Amendment #4 as proposed by the Planning Board to delete paragraph four of the Planned Residential development Ordinance thereby deleting reference to "bonus" bedrooms?

Yes	814	No	277
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Amendment #5 To delete wholesale business as a permitted use in the Limited Commercial Zone.

Ballot Question: Are you in favor of Amendment #5 as proposed by the Planning Board to delete wholesale business as a permitted use from Section 4-8, Limited Commercial Zone?

Yes 723

No 372

Amendment #6 Withdrawn

Amendment #7 Withdrawn

Amendment #8 To add "religious purposes" to the uses permitted by special exception in the Limited Commercial Zone.

Ballot Question: Are you in favor of Amendment #8 as proposed by the Planning Board to add to Section 5-2, Uses Permitted by Special Exception in the Limited commercial Zone to include religious purposes?

Yes 760

No 352

Amendment #9 To clarify the fact that the Amherst Zoning Ordinance does not prohibit mobile homes in all zones of the Town.

Ballot Question: Are you in favor of Amendment #9 as proposed by the Planning Board to amend the wording of Section 3-6, Mobile Homes and Trailers so that the fact that mobile homes are not currently prohibited in Amherst is made clear?

Yes 814

No 307

Amendment #10 To add a new Section 4-17, Northern Transitional Zone and amend the Zoning Map for same.

Section 4-17 Northern Transitional Zone:

General: The purpose of establishing the Northern Transitional Zone is as follows:

1. To recognize, establish, and affirm an area of the Town in which lower density development is of itself, desirable.

2. To recognize the unique scenic and natural character of a portion of Town which forms a natural entry to the Northern Rural Zone.

3. To ensure that future development in this area of Town be of a type that is compatible with the area's scenic and natural character.

4. That the Northern Transitional Zone shall be bounded by Horace Greeley Road on the north, N.H. Route 101 on the south, and Amherst Town Line on the east. The westerly boundary is the intersection of Horace Greeley Road and N.H. Route 101.

A. Permitted Uses:

1. One family dwelling and accessory buildings.

2. Farm, agricultural, or nursery use.

3. Roadside stand for the sale of farm produce or nursery products.

4. Home occupation.

5. Planned residential development (PRD). In order to achieve the purpose of this section, Planned Residential Development shall be encouraged as the principal method of future development of this zone.

6. Other development. All development in this zone, other than Planned Residential Development, shall adhere to the following:

B. Area and Frontage Requirements:

1. The minimum lot area for any permitted use shall be 3.5 acres.

2. Each lot shall have a minimum frontage of three hundred (300) feet on the principal route of access to the lot.

3. If frontage is provided by a Class A or Class B reduced frontage, thirty-five (35) feet of frontage on a publicly maintained road shall be sufficient for the lot or lots.

C. Yard Requirements:

1. Each structure shall be set back at least fifty (50) feet from the front lot line, or at such a distance as shall conform to the line of existing buildings on that lot.

2. Each structure shall be set back at least thirty (30) feet from the side and rear lot lines. In the case of corner property, this distance shall be increased to fifty (50) feet on that side bordering a street, lane, or public way.

3. Any accessory structure shall be set back at least thirty (30) feet from side and rear lot lines and at least fifty (50) feet from the front lot line and shall not exceed twenty-two (22) feet in height. This height requirement may be waived for farm structures.

Ballot Question: Are you in favor of Amendment #10 proposed by the Planning Board to add a new Zoning District and amend the Zoning Map for the Northern Transitional Zone?

Yes	571	No	490
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Amendment #11 To add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional (if adopted) Zones "Cluster Developments".

Purpose: To provide for an alternative single-family development plan that would provide areas of open space, reduce the amount of road maintenance by the Town, allow a predictable rate of development, and keep the integrity of existing zone densities intact.

Density: The basic amount of lots allowed per parcel:

Option A. The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having public roads. The applicant shall provide the Planning Board with a preliminary plan of the parcel to establish the basic number of lots.

Option B. The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having private roads. The land area used for the private roads may be divided by the minimum lot area and the resulting number is to be added to the basic number of lots. The applicant shall provide the Planning Board with a preliminary plan of the parcel including the area of land used for private roads to establish the basic number of lots.

Minimum Parcel Area: 10 acres in the Residential and Rural zones. 25 acres in the Northern Rural and Northern Transitional zones.

Minimum Lot Area: 40,000 square feet in the Residential, Rural, Northern Rural and Northern Transitional zones. In the Northern Rural and Northern Transitional zones, the average minimum lot area shall be 80,000 square feet, with a maximum lot area of 5 acres.

Minimum Lot Frontage and Width: 100 feet at the edge of the road right-of-way with a width of 150 feet at the front structure setback line in the Residential and Rural zones.

150 feet at the edge of the road right-of-way with a width of 200 feet at the front structure setback line in the Northern Rural and Northern Transitional zones.

No Class A or Class B reduced frontage lots shall be allowed in a Cluster Development.

Front Structure Setback: 100 feet from existing Town roads, 75 feet from proposed roads in the Residential and Rural zones. 300 feet from existing Town roads and 75 feet from proposed roads in the Northern Rural and Northern Transitional zones.

Side and Rear Structure Setback: 30 feet in the Residential and Rural zones. 40 feet in the Northern Rural and Northern Transitional zones.

Cul-de-Sac Turnaround Lot Frontage: 75 feet at the edge of this road right-of-way.

Slopes and Wetlands: No wetlands or slopes over 25% will be used to compute the minimum lot area. No dwelling will be constructed on slopes over 15%.

Number of Lots Per Minor Dead End Cul-de-Sac: Twelve (12).

Open Space: To be shape and size to be of value to the residents of the Cluster Development and be of land suitable to outdoor recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural zones and times 2.0 in the Northern Rural and Northern Transitional zones.

Phasing: The Cluster Development shall have a reasonable phasing plan based on the Town of Amherst Master Plan and Capital Improvements Plan and be defined in a maximum number of dwellings constructed each twelve (12) month period commencing with the date of the first permit.

Definitions:

Minor Dead End Cul-de-Sac: A road that does not carry traffic from other roads.

Major Dead End Cul-de-Sac: A road that may carry traffic from other roads to existing Town roads.

Private Road: A road constructed to the Town of Amherst Subdivision Standards but may have a reduced width right-of-way and roadway surface. The Planning Board shall require adequate covenants, restrictions, and agreements including a Home Owners Association to insure that the Town will have no liability or responsibility to maintain said road.

Turnaround: The end of a cul-de-sac used to reverse direction.

Ballot Question: Are you in favor of Amendment #11 as proposed by the Planning Board to add cluster developments to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones?

Yes	509	No	606
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Amendment #12 To revise the Historic District zoning Overlay Map.

Ballot Question: Are you in favor of Amendment #12 as proposed by the Historic District Overlay Map so that lots or homes are not split by boundary line?

Yes	913	No	274
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Amendment #13 To amend the Zoning Map so that Lot #2-19-1, Old Nashua Road, will be included in the Industrial Zone.

Ballot Question: Are you in favor of Amendment #13 as proposed by the Planning Board to include Lot #2-19-1, Old Nashua Road, in the Industrial Zone?

Yes	728	No	339
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Amendment #14 To allow a maximum floor area ratio of thirty (30%) percent in the General Office Zone.

Ballot Question: Are you in favor of Amendment #14 as proposed by the Planning Board to amend Section 4-14, General Office Zone to allow a maximum floor area ratio of 30%?

Yes	706	No	310
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Amendment #15 Withdrawn

Amendment #16 To incorporate in the Zoning Ordinance the means for the formulation and implementation of impact fees by the Planning Board.

Purpose: Land development in the Town of Amherst generates certain increases in the cost of providing capital facilities and Town services. A system of impact fees and dedication requirements is intended to recover a fair share of the cost associated with the development and to expend the funds on specific, dedicated capital improvements, Town services,

environmental maintenance and protection, public health and welfare, safety, recreation, education, and mobility.

1. Land development and redevelopment shall not be permitted unless adequate capital facilities and service exist or are ensured to support the development.

2. Land development and redevelopment shall bear a proportionate share of the costs of the provision of new or expanded capital facilities and services.

3. The imposition of impact fees and dedication requirements are the preferred methods of ensuring that land development and redevelopment bear a proportionate share of the cost of capital facilities and Town services necessary to accommodate or support the development or redevelopment.

4. Impact fees and dedication requirements shall be based on functional standards that define the provision of various kinds of capital facilities and services to be provided through the impact fees and dedication requirements. Standards may be developed to provide for the following capital facilities and services and others as may be necessary:

Water Resources	Roads
Waste Disposal	Drainage
Parks & Recreation	Conservation Land
Fire & Police Protection	Emergency Services
Public Cemeteries	Libraries
Transportation Facilities	Public Bldgs. & Housing
Schools & Educational Facilities	Capital Equipment ,

All standards shall reflect the existing conditions, nature, levels of service, and character of the Town of Amherst as defined in the Master Plan and updated by the Planning Board.

5. All improvements in capital facilities and services affected by the imposition of impact fees and dedication requirements shall be defined in the Master Plan and scheduled in the capital improvements program of the Town of Amherst or the amendments thereto.

6. The provisions for the development, implementation, and administration of impact fees and dedication requirements, and amendments as may be required, from time to time, shall be prepared by the Planning Board and instituted as subdivision regulations of the Town of Amherst. Impact fees and dedication requirements shall be calculated by the Planning Board and Zoning Administrator as elements of the subdivision process and administered by the Board of Selectmen or their designee.

7. Fees collected under this ordinance shall be held in dedicated capital accounts and expended only for the purposes of the fee imposition and in accordance with the Master Plan, the capital improvements program or other authorization of the Town. Fees must be expended on a timely basis.

Definitions:

Capital Facilities and Services: All facilities, equipment and services provided by the Town of Amherst as necessary to support the functions of government and to provide for environmental maintenance and protection; public health; education; safety and welfare; mobility; recreation; and intergovernmental cooperation.

Ballot Question: Are you in favor of Amendment #16 as proposed by the Planning Board to enable the Planning Board to devise and implement a fee system (impact fee) to be levied on builders/developers, to provide for future needed Town services, schools, roads, etc.?

Yes	900	No	226
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Amendment #17 To amend the Zoning Ordinance to provide an opportunity for more affordable and diverse housing opportunities.

Amend Section 5-5, Uses permitted by Special Exception in the Rural Zone.

9. Multi-unit residential dwellings for use by persons who have reached or who reside with a spouse who has reached the age of fifty-five (55) years, or multi-unit residential dwellings, without age restrictions, that are designated as apartments, limited to two bedrooms per apartment and that cannot be sold as individual units for a period of ten (10) years from the date of Planning board approval. Subject to the following conditions and standards: (3-4-75) 3-8-88

a. Each dwelling may be a single structure or a cluster of connected structures containing not less than two nor more than twelve (12) dwelling units. 3-4-75

b. Tract density shall be a minimum of one-half acre for each dwelling unit, and the entire tract of land on which such a development is situated shall contain not less than fifteen (15) acres. 3-4-75

c. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation. 3-4-75 3-11-86

Ballot Question: Are you in favor of Amendment #17 as proposed by the Planning Board to amend the wording of Section 5-5, Uses Permitted by Special Exception in the Rural Zone to allow more diverse housing, which could include apartment type dwelling units?

Yes	488	No	690
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Petition Amendment #1 To amend the Zoning Map so that Lots 20-37, 4-68-32 and 6-67 in the area across from the Meeting Place would become part of the General Office Zone?

Ballot Question: Are you in favor of changing the Zoning Map for Lots 20-37, 6-68-32 and 6-67 located across from the Meeting Place from Residential to the General Office Zone?

Yes	655	No	473
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Petition Amendment #2 Withdrawn

Petition Amendment #3 Withdrawn

Article 3 - By Petition

Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

This article was adopted by ballot vote. There were 824 "yes" votes, 321 "no" votes and 116 "blank" ballots.

MARCH 12, 1988

The meeting was called to order at 9:15 a.m. by Moderator M. Arnold Wight. He led the audience in the salute to the flag and then read from the Scriptures.

Before regular business was begun, Selectman John Silva commended retiring Moderator Wight and presented him with a ship's bell.

Selectman Catherine Cummings presented a rose to Town Administrator Barbara Landry, thanking her for her dedication to the Town.

Selectman Linda Dahlmann was recognized for her years of service to the Town. She had chosen not to seek re-election this year. Mrs. Dahlmann was presented an engraved silver plate.

Newly elected moderator Robert Schaumann was sworn in by Moderator Wight who presented his gavel to him. Moderator Wight did continue the meeting.

It was noted that Chief Marcia Houck of the Amherst Rescue Squad has been appointed Bureau Chief of the Bureau of Emergency Medical Services.

A motion was made by Selectman William Overholt that Articles 5 and 7 be withdrawn as they were both out of order. This was passed by voice vote.

Article 4 - Fire Station

To see if the Town will vote to raise and appropriate the sum of \$650,000 for the purpose of constructing a new Fire Station on the Town-owned land where the Police/Rescue Building is located. The sum to be raised by the issuance of notes or bonds on such terms and conditions as the Selectmen deem necessary to be in the best interest of the Town and the Selectmen are hereby authorized to execute such on behalf of the Town or take action relative thereto.

Selectmen Overholt moved for passage of Article 4 and it was seconded. He requested a presentation from Chief Marshall Strickland of the Fire Department. Strickland asked that the opinion of the Board of Selectmen be heard first. Overholt explained that Article 4 and 6 differed on type of payment.

Article 6 would ask for payment in one year and Article 4 was a bond issue. The Board of Selectmen agrees there is a need for the fire station, however, disagrees on the presentation as was proposed by the Fire Department which was a design and build approach. Therefore, the Selectmen were recommending a "no" vote. Chief Marshall Strickland moved to amend the Article from \$650,000 to \$625,000. Chief Strickland spoke on the need for the station. The Amendment was passed.

Strickland then spoke regarding Article 6 which was paying for the station in one year. He said cash was the most inexpensive way to build.

Ways and Means Committee opposed the station, saying that it needed more planning and architectural design.

Assistant Fire Chief Richard E. Crocker explained that a committee was formed nine months ago to study the building of the station. He said that money is not needed for design, that it is basically a garage with offices and meeting space. Questions were asked regarding funds for landscaping, driveway, and a traffic signal. It was answered that the money being requested included these necessities. Crocker said that moving the station out of the village would address many safety concerns. Some residents spoke in favor and some opposed as discussion continued. The question was asked if there was a way that the Town could just ask for money for architectural design this year and Moderator Wight advised that there would be an amendment if Article 4 was not passed. Questions were asked from the floor regarding the tax impact on the Town from the high school issue.

Jeff Purtell recommended forming a seven member panel to study the fire station issue. Don Stubbs said that because of the safety issue, the fire department needs to move and did not favor another study committee. Stubbs then moved the question but Moderator Wight declared the motion was inappropriate. There was more discussion from the floor. Incoming Selectman Marilyn Peterman asked why the Planning Board had not been consulted on the plans and Crocker advised that they should have been.

A motion was made to cease debate, seconded and passed.

Selectman Overholt then announced a procedural change designed to save an hour's time. The Selectmen wanted to take a straw vote to see if the need was there to vote on the bond issue. If there did not appear to be a 2/3rd's majority vote, it was believed that there was no need to keep the polls open for the necessary hour. If that was the case, then Article 4 would be withdrawn and the meeting would move on to Article 6. The question was: All those in favor of building a fire station? A total of 270 voters were in attendance. A show of hands indicated that there were 207 votes for the station. Selectman Catherine Cummings said that it appeared that the voters did want a new station. A show of hands was requested for the bond issue and also for the one year payment plan as requested in Article 6. More voters were in favor of the one year plan. A motion was made to withdraw Article 4 and seconded. Creeley Buchanan suggested

Article 4 be tabled and to move on to Article 6. However, Article 4 was withdrawn by voice vote.

Article 6

To see if the Town will vote to raise and appropriate the sum of \$650,000 to erect a new Fire Station adjacent to the present Police/Rescue Building on town-owned land, or take action relative thereto.

Marshall Strickland amended Article 6 from \$650,000 to \$625,000. This was passed by a unanimous voice vote.

The motion was made to vote on Article 6. Joel Hungerford requested a ballot vote but since it was not a bond issue, the polls did not need to remain open for one hour.

Al Girard moved to amend Article 6 as follows: To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of obtaining plans and working drawings for the proposed new Fire Station. This amendment was defeated by voice vote.

There was more discussion regarding water at the site. A motion was made to cease debate and it was passed.

There was a ballot and checklist vote on Article 6. The polls opened at 12:05 p.m. and closed at 12:35 p.m. 307 voters had checked in by noon. The results were 171 for and 108 against. The Article passed with a majority vote.

The meeting was called to order at 1:05 p.m. by Moderator Wight.

Article 8

To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of tax receipts.

Selectman Verrochi moved for passage and it was seconded. This was passed without discussion.

Article 9

To see if the Town will vote to authorize the Selectmen to make application for, receive, and expend in the name of the Town such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government, from the State of New Hampshire or from any other state and private agency or person included but not restricted to New Hampshire Land Conservation Investment Program (L.C.I.P.) RSA 221-A or take action relative thereto.

Motion was made to by Selectman Verrochi for passage of Article 9 and was seconded. Article was passed by voice vote.

Article 10 - Town Budget

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period July 1, 1988 to June 30, 1989.

The motion was made by Selectman Verrochi and seconded to approve Article 10. He said that the major increase in the budget was due to insurance increases, recreation, and wages for Town employees. No questions were raised until the recreation budget. Mary Roy questioned the use of toxic substances in maintaining the fields in a prepared statement. She was assured that the Board of Selectmen would look into this. Joel Hungerford moved to decrease the recreation budget to \$52,229 but was defeated.

The Ways and Means Committee recommended passage of budget as proposed. A total Town operating budget of \$3,247,008.00 was passed by a voice vote.

Article 11

To see if the Town will vote to authorize the withdrawal of the \$2,734.81 balance in the Federal Revenue Sharing account and the interest earned to July 1, 1988 for use as offsets against budget appropriations for the following purposes: for MC800 for highway tarring.

Selectman Verrochi moved for passage of Article 11 and it was seconded. Ways and Means recommended approval. It was passed by voice vote.

Article 12

To see if the Town will vote to raise and appropriate the sum of \$56,700 to resurface for scheduled maintenance within the context set by the Road Agent for the following roads: General Amherst, Nathan Lord, Governor Wentworth Road, Thatcher Drive, Cobbler Lane, and Orchard View Drive or take action relative thereto.

Selectman Dahlmann moved for passage and was seconded. Ways and Means recommended approval and it was passed by voice vote.

Article 13

To see if the Town will vote to raise and appropriate the sum of \$10,000 to replace a stone bridge on the Boston Post Road South near Yunggebauers, and approve the withdrawal of this amount from the bridge Capital Reserve Account or take action relative thereto.

Selectman Dahlmann moved for adoption and it was seconded. Ways and Means recommended passage and it was passed by voice vote.

Article 14

To see if the Town will vote to raise and appropriate the sum of \$19,000, \$9,000 of which shall be withdrawn from the Tennis Court Capital Reserve Account, the balance to come from taxes, for the purpose of rebuilding and resurfacing the tennis courts on Davis Lane as recommended by the Recreation Commission or take action relative thereto.

Catherine Cummings moved for the adoption of Article 14 and it was seconded. This passed by voice vote.

The next Article to be considered was Article 24.

Article 24

To see if the Town will vote to accept as a gift, an outdoor basketball court which will be built with no capital expense to the Town but with the understanding that future maintenance and liability will be the responsibility of the Town.

Catherine Cummings moved for adoption and was seconded. It was said that the proposed building site would be in the area of Wilkins School or the Middle School and that insurance may go under a blanket policy for the schools. Maintenance of the court would be the responsibility of the Town in the future.

Joel Hungerford asked if the bequest should have gone towards tennis courts as the benefactor, Anne Moody, had enjoyed this sport particularly. Since the bequest did not specify its use, the Recreation Commission had decided that the money be used for this item. After some debate Creeley Buchanan made a motion to move the question. It was passed by voice vote. The Article was passed by a majority hand vote.

Article 15

To see if the Town will vote to raise and appropriate the sum of \$11,000 to purchase 2,000 feet of four inch hose or take action relative thereto.

Selectman Overholt moved for adoption of this Article. Selectmen and Ways and Means recommended passage. Passed by voice vote.

Article 16

To see if the Town will vote to raise and appropriate the sum of \$58,310 to begin the process of orderly maintenance of the Town Hall or take action relative thereto.

Selectman Overholt moved for adoption of this Article. Ways and Means recommended approval. After some debate, the Article was adopted by voice vote.

Article 17

To see if the Town will vote to raise and appropriate the sum of \$65,000 requested by the Planning Board for the purpose of completing a Traffic Master Plan or take action relative thereto.

Selectman John Silva moved for adoption and was seconded. George Bower spoke regarding this Article which was tabled after trouble with the projector. After completing Article 27, this Article was again discussed. Ways and Means recommended passage as it would give the Planning Board a tool in working with developers. Others spoke for and against. The motion was made to cease debate and passed. This Article was adopted by voice vote.

The next Article to be considered was Article 27.

Article 27

To see if the Town will vote to establish a Trust Fund for the express purpose of paying down borrowed funds and direct the excess current use recovery income be placed therein for the

payment of the Town debt. The payment into the fund shall be made annually in June. Expenditures of the principal shall be limited to 20% unless the Town Meeting approves a more substantial sum and shall be at the discretion of the Selectmen who are hereby named agents for the fund.

Article was moved for adoption by Selectman Verrochi who advised that there was \$479,400 in current use tax recovery. Betty Arnold amended the article that the money should go to the Conservation Commission and this was seconded. Voters gave their opinion for and against this amendment. Selectman Overholt moved to cease debate and it was passed by voice vote. A vote was then taken on the Arnold Amendment and it was defeated by voice vote.

The Ways and Means Committee then proposed the following amended article:

To see if the Town will vote to annually transfer from the general fund surplus, an amount equal to one half of the land use recovery earned the previous year, to be placed in the existing Conservation Land Purchase Reserve Account, and to raise and appropriate the sum of \$239,700 which is one half of the total amount of \$479,400 realized in 1987 as the initial deposit into the Conservation Land Purchase Reserve Account or take action relative thereto.

A motion was made by Joseph Mendola and seconded to adopt this amended article. Bill Belvin asked if the Town would be bound by this next year and Town Administrator Barbara Landry said that it could be voted again next year. A motion was made to cease debate and was passed. The Article was passed as amended.

A motion was made to recess the meeting until an evening next week but the motion was withdrawn after some discussion.

Article 18

To see if the Town will vote to raise and appropriate the sum of \$125,000 to be administered by the Conservation Commission with the concurrence of the Board of Selectmen for the purpose of acquiring land, at their discretion for the protection of natural resources and to provide open space in accordance with New Hampshire RSA 36A-5 or take action relative thereto.

A motion was made and seconded to withdraw Article 18 and passed because of the preceding amended article.

Article 19

To see if the Town will vote to raise and appropriate the sum of \$118,100 to cover additional 1988 appropriation occasioned by an increase over budget of the Landfill (\$85,600) and the necessity to solve the change in the computer system (\$32,500) in the present fiscal year, or take action relative thereto.

The motion to adopt Article 19 was made by Selectman Cummings and seconded. This article was passed without discussion.

Article 20

To see if the Town will vote to delete the entire Driveway Ordinance as it is now written and request the Planning Board to include these regulations in the subdivision regulations of the Planning Board.

Selectman John Silva moved for adoption and it was seconded. Passed by voice vote.

Selectman Verrochi then moved for passage of the Town budget in the amount of \$4,449,818.00. The budget was passed by voice vote at 4:20 p.m.

Article 21

To see if the Town will vote to amend the existing intermunicipal agreement between the members of the Souhegan Regional Landfill District by deleting from the section below those lines that are highlighted as follows:

Section VI B) Procedure:

Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member town (which shall be acted upon as provided in Section III), may be initiated by a vote of the majority of all members of the Committee. The secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen of each of the member towns that a proposal to amend this agreement has been made and shall enclose a copy of such proposal. The selectmen of each member town shall include in the warrant for the next annual or special town meeting called for the purpose, an article stating the proposal or the substance thereof. Such amendment shall take effect upon its acceptance by all the member towns by their Boards of Selectmen, acceptance by each town to be by a majority vote at a town meeting as aforesaid.

Section II Location of Regional Refuse Disposal Facility:
The Regional Refuse Disposal Facility shall be located within the geographical limits of the District, and the Committee shall establish a permanent mailing address so as to legally conduct business as authorized by the State of New Hampshire. The initial site shall be located within the boundaries of the Town of Amherst. The District will receive solid waste within the District of a location or locations.

Selectman Cummings moved for adoption of Article 21, it was seconded and passed by voice vote.

Article 22

To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town, to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility or such other facilities as may be designated by the Town for processing or for other disposition or handling.

Selectman Cummings moved fore adoption and it was seconded.
Passed by voice vote.

Article 23

To see whether the Town will vote to authorize and empower the Board of Selectmen to enter into an intermunicipal agreement, subject to the provisions of RSA 53-A and RSA 149-M, between the Towns of Amherst, Hollis, Brookline, and Mont Vernon, the purpose of which agreement shall be the creation of an entity or authority which would discharge the respective responsibilities of said four towns relative to septage waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the Town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate or take action relative thereto including conditions as the Selectmen deem appropriate or take action relative thereto including the receipt of any available state or federal funding for septage management.

Selectman Cummings moved for passage, seconded and passed by voice vote.

Article 26

To see if the Town will vote to authorize the Board of Selectmen to execute an easement to Pennichuck Water Company for an underground pump station to serve both Milford and the Amherst Village District on the land owned by the Fire Department off Stearns Road (2-127). Pennichuck Water Company, who will own the station, to pay the Town \$10,000 for the easement, the Amherst Village District to furnish water to the Fire Station and to install emergency power also to be shared by the Fire Station.

Selectman Dahlmann moved for passage and was seconded. Dahlmann made a motion as follows as a substitute Article:

To see if the Town will authorize the Board of Selectmen to execute an easement to Pennichuck Water Company for an underground pump station to serve both Milford and the Amherst Village District on the land owned by the Fire Department off Stearns Road (2-127) on terms and conditions deemed by the Selectmen to be in the best interest of the Town. The Amherst Village District will furnish water to the Fire Station and install emergency power to be shared by the Fire Station.

This was passed by voice vote.

Article 28

To see if the Town will vote to increase the number of Library Trustees to seven in accordance with the regulations requiring an odd number of Trustees as cited in RSA 202A:6 or take action relative thereto.

Selectman Cummings moved for adoption, seconded and passed by voice vote.

Article 29 - By Petition

To see if the Town will vote to discontinue and allow to revert to the abutters the portion of Limbo Lane from the northeast corner of Lot 20-36 of the Amherst Tax Maps northerly to the termination point of Limbo Lane.

Jack Bielagus moved for the adoption of Article 29 and was seconded. Selectman Overholt recommended that this article be defeated and that Article 30 was supported by the Selectmen. Article 30 refers to the same lot, to be sold rather than given away. Bob Heaton suggested the other following articles be handled in the same manner and that they be amended. More discussion followed. The article was ultimately defeated by voice vote.

Article 30

To see if the Town will vote to sell under the terms and conditions deemed by the Selectmen to be in the best interest of the Town, that portion of Limbo Lane which was turned back to the Town by the State and which is no longer needed as part of the Town road system. This lot borders on Tax Map 6-68-32; 20-37 and a portion of 6-61.

Selectman Overholt moved for passage and was seconded. After debate, the article was adopted.

Article 31 - By Petition

To see if the Town will abandon and allow to revert to the abutters the portion of Mail Road lying between Horace Greeley Road and New South Drive.

George Lyle moved for adoption and was seconded. Town Counsel William Drescher advised that this was one Class 6 road and the Town was under no obligation to maintain it as it was closed subject to gates and bars. After some discussion, this article was defeated by voice vote.

Article 33 - By Petition

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters, the road running between the Stanley Glover property and the Dickerman property known as Cross Road or Old Route 93 from Route 122 at the intersection of Ponemah Hill Road, to Bon Terrain.

Motion was made for adoption and seconded. The Selectmen recommended defeat of this article. After some discussion, the article was defeated.

Article 34

To see if the Town will vote to abandon and revert to the abutters that portion of Cross Road or Old Route 93 running from Seaverns Bridge Road to Cross Road in the Windsor Park area.

Selectman John Silva moved for passage and it was seconded. Douglas Heaton recommended that it be sold to the abutters, however, it was passed as originally written.

Article 35

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to abutters, the road known as Old Joppa Hill Road.

Motion was made by Jeff Purtell and was seconded. Selectmen Cummings and Overholt recommended defeat of this article. Selectman Dahlmann spoke in favor. This article was defeated by voice vote.

Article 36

The motion was made and seconded to move to the following resolution: That the Selectmen be directed to form a committee of seven consisting of one Selectman, an attorney, an accountant and four members of the public to study and report back to the March 1989 Town Meeting, an alternate form of Town Government which might replace the Annual Town Meeting.

The motion was made and seconded to study alternate forms of Town Meeting. A substitute motion was made increasing the committee from seven to nine people, six being members of the public. The resolution passed by voice vote.

The meeting was adjourned by Moderator Wight at 6:15 p.m.

NANCY A. DEMERS
Town Clerk

BUDGET AS VOTED AT TOWN MEETING, MARCH 12, 1988

Officers Salaries	\$ 65,155
Town Officers' Expenses	169,505
Election & Registration Expenses	6,105
Cemeteries	16,397
General Government Buildings	41,600
Reappraisal of Property	59,650
Planning & Zoning	95,328
Legal Expense	32,000
Contingency Fund	27,900
Maps	1,000
Trust Fund Management	3,500
Tree Care	940
Police Department	459,530
Fire Department	109,769
Civil Defense	1,490
Police Special Duty	100
Communication Center	76,597
Hydrant Rental	5,500
Town Maintenance	402,631
General Highway Dept. Maintenance	108,907
Street Lighting	12,800
Highway Subsidy	149,406
Solid Waste Disposal	22,513
Souhegan Regional Landfill	419,117
Health Department	1,325
Hospitals & Ambulance	10,520
Animal Control	10,824
Meals on Wheels	500
Souhegan Nursing	5,500
Souhegan Workshop	3,000
Mental Health	6,488
Welfare - General Assistance	8,000
Welfare - Old Age Assistance	3,000
Library	193,557
Parks & Recreation	107,432
Patriotic Purposes	3,700
Conservation Commission	1,400
Principal-Long-Term Bonds & Notes	45,000
Interest Exp.-Long-Term Bonds & Notes	64,766
Payment to Capital Reserve Funds:	
Highway	20,000
Fire Truck	50,000
Rescue Vehicle	20,000
Highway Equipment	16,125
FICA, Retirement & Pension Contributions	85,472
Insurance	<u>302,959</u>
Sub-Total	\$3,247,008

Article 6	-	Fire Station	\$ 625,000
Article 12	-	Highway Roads	56,700
Article 13	-	Bridge	10,000
Article 14	-	Tennis Courts	19,000
Article 15	-	Fire Hose	11,000
Article 16	-	Town Hall	58,310
Article 17	-	Master Plan Traffic	65,000
Article 18	-	Land Acquisition	239,700
Article 19	-	Deficit	<u>118,100</u>
			\$4,449,818

AMHERST VILLAGE DISTRICT

This has been an extremely active year for the Amherst Village District. The Commissioners have expended a considerable amount of time pursuing the directions of the District members in implementing the back-up water supply. They have successfully negotiated a 25 year contract with the Pennichuck Water Works Company to purchase water from the pipeline which runs thru Amherst to Milford. The actual construction is pending the Public Utilities Commission (PUC) ruling on AVD's right to sell water in a portion of Amherst which the PUC had previously granted rights to a private company. The Commissioners feel that the PUC will grant the District these rights after the public hearing in March. Once the approval has been received, the Commissioners plan to move forward with the project with hopes that the back-up supply is on line in 1989.

From an operations standpoint, no serious breaks or service interruptions were encountered this year. The corrosion control system is completely operational in accordance with state and federal mandates. The AVD has started on a three year program of backflow prevention and meter replacement. This program consists of installation of meter setting equipment consisting of a check valve, shutoff valve, and a new outside reading meter. These items which are installed at District expense, will increase the reliability and safety of the AVD system. Representatives of the AVD will be contacting all subscribers to set up a convenient time for the work to be done. Your cooperation in this safety and modernization program is greatly appreciated.

We have regretfully accepted the resignation of Commissioner Peter Rotch. Peter, who served as Commissioner for five years, has made innumerable contributions to the operation of the District. Thomas M. Head of Oak Hill Drive has agreed to complete the remaining portion of the vacated position as Commissioner.

The Commissioners would like to express their gratitude to the continuing efforts of John Hanlon and Nancy Topcliffe in their outstanding performance of the day-to-day operations of the District.

AMHERST VILLAGE DISTRICT WARRANT

The State of New Hampshire
The polls will be open at 8:00 p.m.

You are hereby notified to meet at the Town Hall in said Amherst on Wednesday the 22nd of March, 1989 at 8:00 p.m., to act upon the following subjects:

1. To choose all necessary District Officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray District charges for the ensuing year and make appropriations of the same.
3. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.
4. To withdraw from the Capital Reserve Fund created in 1979, the sum of \$15,000, in order that said funds may be appropriated and placed in the operating budget for the current year to offset the expenses associated with the acquisition of alternate source of water which have been and will be incurred or take action relative thereto.
5. To transact any other business which may legally come before the meeting.

Given under our hands and seal this 6th day of March, 1989.

Roger O. Topliffe
Thomas M. Head
Douglas M. Heaton
Commissioners of the Amherst Village District

A true copy of Warrant - Attest:

Roger O. Topliffe
Thomas M. Head
Douglas M. Heaton
Commissioners of the Amherst Village District

AMHERST VILLAGE DISTRICT

Balance Sheet

December 31, 1988

Cash - Operating Balance	\$	168.
Cash - Unexpended Balance 1988		25,000.
Investment - Capital Reserve Fund		99,285.
Water Rates Receivable		18,412.

Utility Plant in Service, at Cost	\$343,652.
Accumulated Depreciation	<u>132,619.</u>

211,033.
\$353,898.

Liabilities, Reserves and Fund Balance

Capital Reserve Fund	\$	99,285.
Reserve for Development of Back-Up Water & Corrosion Control		25,000.
Fund Balance		<u>229,613.</u>
		\$353,898.

Statement of Changes in Cash Balance for the Year Ended December 31, 1988

Funds Provided	
From Operation - Net Income	\$ 33,733.
From Operation - Depreciation	<u>6,882.</u>
Total Funds Provided	\$ 40,615.

Funds Applied

Transfer to Capital Reserve Fund	\$	13,820.
Transfer to Back-Up Water Supply Reserve		5,000.
Acquisition Rights for Back-Up Water		23,327.
Decrease in Water Rates Receivables		<u>(758.)</u>
Total Funds Applied	\$	41,389.

Decrease in Cash Balance	\$	(774.)
Cash Balance, Beginning of Year		<u>942.</u>
Cash Balance, End of Year	\$	168.

Schedule of Utility Plant Addition

Utility Plant as of January 1, 1988	\$	320,325.
Additions		
Acquisition Rights for Back-Up Water	\$23,327.	
		<u>23,327.</u>
	\$	343,652.

Water System Investment Fee (WSIF)

Per Paragraph #31 of Rules & Regulations

Calculation: Utility Plant in Service at Cost	\$343,652.
Less Accumulated Depreciation	132,619.
Less Current Bond Liability	<u>0.</u>
Net Book Value of Fixed Assets	\$211,033.

Equivalent Service Connections

	<u>Number</u>	<u>Factor</u>	<u>Equiv.Units</u>
5/8" Meters	241	1	241
1 1/2" Meters	2	10	<u>20</u>
Total Equivalent Connections			261

WSIF = \$211,033 Divided by 261 = \$808.56 for 1989

AMHERST VILLAGE DISTRICT
Statement of Revenues, Expenses
And Changes of Fund Balance

	Year Ended <u>12-31-88</u>	Year Ended <u>12-31-89</u>
Revenues		
Water Service	\$ 26,358.	\$ 27,000.
Precinct Tax-Transfer from G.F.		
1987	3,600.	
1988	39,789.	39,100.
Hydrant Rental	5,163.	5,428.
Interest & Dividends	1,868.	2,000.
Other	36.	1.
Interest on Capital Reserve Fund	<u>3,820.</u>	<u>4,800.</u>
Total	\$80,634.	\$78,329.
Operating Expenses		
Sub Contract Labor	\$12,575.	\$14,019.
Utilities	7,583.	9,000.
Operating Supplies & Maintenance	11,429.	11,560.
Road Repairs	1,295.	2,000.
Meters & Replacement Program	2,233.	10,000.
Office Supplies & Printing	1,118.	1,500.
Data Processing	-	1,000.
Insurance	1,570.	1,750.
Legal Fees & Licenses	133.	1,200.
Auditor	-	2,000.
Water Tests	379.	500.
Chemicals	1,704.	9,000.
Depreciation	<u>6,882.</u>	<u>6,882.</u>
Total	\$46,901.	\$70,411.
Net Income	\$33,733.	\$ 7,918.
Fund Balance January 1, 1988	\$214,700.	
Transfer to Back-Up Water Sply Res. (5,000.)		
Transfer to Capital Reserve Fund <u>(13,820.)</u>		
	\$229,613.	
For Budget Purposes		
Add Non-Cash Expenditure - Depreciation		\$ 6,882.
Deduct Non-Operating Cash Requirement		
Interest on Capital Reserve Fund		4,800.
Acquisition Rights for Back-Up Water Supply		10,000.
Excess of Cash Receipts Over Cash Expenditures		<u>0.</u>

IN MEMORY OF A VALUED TOWN OFFICER
WHO SERVED AMHERST FAITHFULLY

G. WINTHROP BROWN

STATE REPRESENTATIVE	1972 - 1973
HISTORIC DISTRICT COMMISSION	1973 - 1977
TRUSTEE OF TRUST FUND	1975 - 1983
BOARD OF ADJUSTMENT-ALT.	1981 - 1982

Births Registered in the Town of Amherst
For the Year Ending December 31, 1989

<u>Date and Place</u>		<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
<u>1987</u>				
Dec. 9, Nashua		Danielle L. Barsky	David S. Barsky	Marisa A. Barsky
Dec. 11, Nashua		Ryan Raudonis Kenny	Joseph W. Kenny	Valerie C. Raudonis
Dec. 16, Peterborough		Nicholas Q. Baxter	Mark A. Baxter	Monica M. Baxter
<u>1988</u>				
2, Peterborough		Alisha S. Wielgoszinski	Francis G. Wielgoszinski	Jane S. Wielgoszinski
Jan. 2, Nashua		Caitlin E. Leary	James H. Leary	Patricia A. Leary
Jan. 4, Nashua		Laura A. Brannelly	Kevin R. Brannelly	Donna L. Brannelly
Jan. 8, Manchester		Katherine K. Verrochi	Richard Verrochi	Christine M. Verrochi
Jan. 9, Nashua		James A. Vohr	Thomas D. Vohr	Madelaine E. Gerken
Jan. 12, Nashua		Christy M. Emmond	James P. Emmond	Michelle M. Emmond
Jan. 15, Nashua		Donald R. McGinnis	Alfred E. McGinnis	Janet D. McGinnis
Jan. 19, Manchester		Maxwell G. Kingsberry	Donald G. Kingsberry	Pamela M. Kingsberry
Jan. 21, Nashua		Christopher F. Gokey	John F. Gokey	Kelly Ann Gokey
Jan. 28, Manchester		Colby Roger Mitchell	Peter T. Mitchell	Jane E. Mitchell
Jan. 28, Nashua		Lucien G. Lapierre, Jr.	Lucien G. Lapierre, Sr.	Patti Ann Lapierre
Feb. 6, Nashua		Craig Arthur Beland, Jr.	Craig A. Beland	Kathleen Ann Beland
Feb. 6, Nashua		Robert William Shattuck	William C. Shattuck, Jr.	Janice L. Shattuck
Feb. 6, Nashua		Jackie Lynn Perron	Francis R. Perron	Genevieve E. Perron
Feb. 7, Concord		Katherine Elizabeth Skipper	David L. Micciche	Elizabeth E. Skipper
Feb. 10, Nashua		Connor James Hayes	Anthony T. Hayes	Karen W. Hayes
Feb. 10, Nashua		Matthew George Williams	George E. Williams, Jr.	Rosemary Williams
Feb. 15, Nashua		Kate Elizabeth Barowski	John C. Barowski	MaryAnn Barowski
Feb. 23, Nashua		Kate Aline Schulze	Glynn W. Shulze	Elaine P. Schulze
Feb. 26, Nashua		Rebecca-Maria Stratton	Paul W. Stratton	Laura-Lee Stratton
Mar. 8, Manchester		Travis Jameson Herring	Randal L. Herring	Linda G. Herring
Mar. 9, Manchester		Jessica Grace Parnell	Stephen M. Parnell	Carol A. Parnell
Mar. 19, Nashua		Samantha Leigh Werner	Franklin J. Werner, III	Tina G. Werner
Mar. 26, Manchester		Megan Elizabeth Borase	Vijay N. Borase	Virginia E. Borase
Apr. 6, Nashua		Sara Marie Contos	Charles G. Contos, Jr.	Susan Contos
Apr. 8, Nashua		Kaitlyn Elaine Estey	Richard M. Estey	Sandra D. Estey
Apr. 13, Nashua		Kyle Robert Elliott McCabe	Robert A. E. McCabe	Donna L. Elliott-McCabe
Apr. 18, Nashua		Angela Grace Avery	Richard A. Avery	Mary Ann Blasi Avery

Date and Place	Name of Child	Name of Father	Name of Mother
Apr. 18, Nashua	James Patrick Roane	Edward T. Roane	Karen L. Roane
Apr. 17, Nashua	Dominique Michelle Goudreau	Kenneth J. Goudreau	Arlene J. Goudreau
Apr. 29, Nashua	Michelle Renee Paul	William M. Paul	LuAnne Paul
May 5, Peterborough	Heather Linda Marshall	Brian J. Marshall	Kristin A. Marshall
May 9, Nashua	Tyler Kimball Green	Bruce R. Green	Cynthia W. Green
May 16, Concord	Brendan Hartman Duggan	James E. Duggan	Helen J. Hartman
May 19, Nashua	Carrie Nicole Lockwood	Mark L. Lockwood	Brenda L. Lockwood
May 20, Nashua	Joseph Samule Giarrusso	Samuel J. Giarrusso	Alice R. Giarrusso
May 28, Nashua	Caleb James Burrow	James S. Burrow	Susan D. Burrow
May 29, Nashua	Dana Nicole Arcidy	Louis M. Arcidy	Liliana A. Arcidy
June 2, Nashua	Travis James Brown	Allan R. Brown	Penny I. Brown
June 7, Nashua	Jerome Arnould Wouters	Wilhelm E. Wouters	Sarina M. Wouters
June 17, Manchester	Michael Sean Andreasen	Dwayne D. Andreasen	Jacqueline R. Andreasen
June 18, Nashua	Monique Anne Lajoie	Peter J. Lajoie	Diane M.H. Lajoie
June 25, Nashua	Anne Elizabeth Sakellar	Glenn T. Sakellar	Linda J. Sakellar
June 29, Nashua	Travis Ross Jette	Gerard E. Jette	Marilyn B. Jette
July 1, Manchester	Josephine Michelle Baker	James M. Baker	Jean M. Baker
July 2, Nashua	Lindsay Theresa Peterson	Richard C. Peterson	Susan A. Peterson
July 4, Nashua	Benjamin Leighton Curtis	Eugene C. Curtis	Diane L. Curtis
July 5, Manchester	Alexandra Elizabeth Coleman	James W. Coleman, III	Sheri L. Coleman
July 12, Manchester	Kevin Jeremy McCann	Daniel J. McCann, III	Suzanne E. McCann
July 14, Derry	Christopher Stephen Beaton	Stephen D. Beaton	Jayne M. Beaton
July 15, Manchester	Tavish Moody MacLeod	Kenneth B. MacLeod	Marie M. MacLeod
July 15, Manchester	(Baby Boy) MacLeod	Kenneth B. MacLeod	Marie M. MacLeod
July 15, Nashua	Alexandra Lee Kerouac	Paul E. Kerouac, Jr.	Kristine G. Kerouac
July 21, Nashua	Travis Scott Robbins	Donald R. Robbins	Pauline L. Robbins
July 21, Nashua	Evan James Cahill	Michale P. Cahill	Charlene M. Cahill
July 23, Nashua	Christopher Mark Joubert	Douglas M. Joubert	Teresa A. Joubert
Aug. 1, Nashua	Kurt James Viljanen	Erik K. Viljanen	Anne L. Viljanen
Aug. 5, Peterborough	Alison Michelle Bower	Clarence G. Bower	Jacqueline A. Bower
Aug. 11, Concord	(Baby Boy) Scenna	Leslie Scenna	Susan E. Scenna
Aug. 16, Nashua	Brian Thomas Doherty	Ronald G. Doherty	Kathy P. Doherty
Aug. 21, Manchester	Julia Anne Day	David E. Day	Christy B. Day
Aug. 29, Nashua	Devin Thomas Quinn	Thomas F. Quinn	Judith M. Quinn
Aug. 31, Nashua	Bethany Joy Philbrick	Wesley A. Philbrick, Jr.	Nelsa P. Philbrick
Sept. 3, Manchester	Chelsea Marie Nahill	Thomas E. Nahill	Robin L. Nahill
Sept. 4, Peterborough	Kathryn Margaret Wilkins	Thomas A. Wilkins	Sally E. Wilkins

<u>Date and Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Sept. 8, Manchester	Emilea Sterling Raymond	Jeffrey M. Raymond	Karen L. Raymond
Sept. 20, Nashua	Kaitlyn Zambroski	Richard A. Zambroski	Judith P. Zambroski
Sept. 26, Nashua	Christopher Robert Kokko	Robert A. Kokko	Gail M. Kokko
Sept. 27, Nashua	Kelly Jean Atwood	Terance P. Atwood	Debra J. Atwood
Sept. 28, Manchester	Thomas Joseph McLaurin	William J. McLaurin	Regina L. McLaurin
Oct. 3, Nashua	David Alan Schechter	Alan B. Schechter	Laurie A. Schechter
Oct. 13, Nashua	James Michael Hebert	Daniel J. Hebert	Jeanne M. Hebert
Oct. 14, Nashua	Kimberly Anne Stama	Frank C. Stama	Michelle T. Stama
Oct. 19, Nashua	Amanda Leigh Gonzalez	Abdel G. Gonzalez	Evelyn J. Gonzalez
Oct. 21, Concord	Kendra Janel Schindler	Michael A. Schindler	Elizabeth M. Schindler
Oct. 29, Nashua	Matthew Brian DesSureault	Larry P. DesSureault	Kathleen A. DesSureault
Nov. 9, Nashua	Charles-Nicholas Maulsby Beard	James B. Beard	Monica D. Beard
Nov. 10, Nashua	Jessica Lynn Desclos	John N. Desclos	Linda M. Desclos
Nov. 19, Manchester	Robin Nicole Bourassa	Dana F. Bourassa	Doreen L. Bourassa
Nov. 24, Nashua	Andrew Steven Labounty	Daniel E. Labounty	Patricia M. Labounty
Nov. 27, Manchester	Peter Donald Gates	Donald P. Gates	Elizabeth A. Gates
Nov. 29, Manchester	Christopher John McMahon	Andrew McMahon	Kellene A. McMahon
Dec. 1, Nashua	Erin Rose Crowley	Paul J. Crowley	Susan M. Crowley
Dec. 8, Nashua	Ryan William Bailey	Paul J. Bailey	Ann E. Bailey
Dec. 8, Nashua	Scott Joseph Hubert	Paul D. Hubert, Jr.	Deborah A. Hubert
Dec. 11, Manchester	Alyssa Kate Wheat	Parker Wheat	Fawn P. Wheat
Dec. 11, Nashua	Daniel Adam Shearholdt	Mark E. Shearholdt	Dawn R. Shearholdt
Dec. 17, Nashua	Christopher Michael Buchanan	Hubert E. Buchanan	Lauren L. Buchanan
Dec. 18, Nashua	Nathaniel Walter Loy	Nicholas J. Loy	Trudy Z. Loy
Dec. 22, Manchester	Stephanie Catherine Sullivan	Richard J. Sullivan	Angela M. Sullivan
Dec. 23, Manchester	Nicholas Carl Noble	David L. Noble	Betsey M. Noble
Dec. 27, Nashua	Garrett Andrew Zuorski	Andrew G. Zuorski	Linda M. Hamilton
Dec. 28, Nashua	Rachel Marie Brayman	Jules J. Brayman	Wendy L. Brayman
Dec. 30, Nashua	Brendan William O'Brien	William L. O'Brien	Roxanne D. O'Brien
Dec. 30, Nashua	Katelyn Ann Scott	Jeffrey D. Scott	Mary E. Scott

Deaths Registered in the Town of Amherst
For the Year Ending December 31, 1988

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 10, Nashua	(Baby Boy) Nicholson	1 Hr.	William B. Nicholson	Linda Van de Krol
Jan. 22, Amherst	Natalie B. Smith	79	Harry B. Brown	Harriet Brown
Jan. 25, Milford	Charlotte M. Dreyer	68	Harold Gile	Marion Corson
Feb. 13, Nashua	Madeline C. Zimmer	74	John Caffrey	Agnes Montague
Feb. 20, Amherst	Lauren D. Blank	6	Raymond H. Blank	Carol R. Dumais
Feb. 28, Nashua	Estelle M. Kahn	76	Meyer Miller	Rebecca Resnick
Mar. 14, Bedford	Odile M. Lottinger	91	Oristill Babin	Felicia LeBlanc
Mar. 19, Manchester	Robert W. Ferry	45	Kenneth W. Ferry	Elizabeth McGovern
Mar. 24, Nashua	Concetta Abitabile	70	Jeremiah Abitabile	Jennie Rossi
Mar. 26, Amherst	Blanche E. Wilson	66	Robert E. Sanford	Ethel L. Chilson
Mar. 28, Amherst	Norma T. Weimont	68	Robert F. Tillison	Grace Haynor
Apr. 9, Amherst	Natalie E. Davis	85	Jerrrie Wheeler	Elizabeth MacNeil
Apr. 17, Nashua	Stephanie M. Riggs	2 Hrs.	Justin A. Riggs	Debra Glotfelty
May 8, Amherst	Jeffrey Q. Fisk	28	Everett P. Fisk	Janet King
May 11, Manchester	Mildred L. Helffrich	84	Ralph A. Lewis	Martha A. Rockwell
May 14, Milford	Marjorie R. Hardy	91	Robert W. Sherwood	Maria C. Marshall
June 29, Goffstown	Benjamin A. Harrison	88	Benjamin Harrison	Elizabeth Husler
June 6, Manchester	Robert L. Williston	68	John W. Williston	Agnes Ferguson
June 12, Manchester	Rosemary C. McCarthy	53	William Lyons	Zita Cronin
June 15, Manchester	George W. Brown	83	George W. Brown	Margaret Buffinton
June 29, Manchester	Vernon Goffin	60	Samuel Goffin	Lillian Flinkman
July 29, Manchester	Marion A. Gore	86	James E. Adams	Grace Gibson
Aug. 8, Nashua	Edward J. Kelley	80	John J. Kelley	Rose Ann Curran
Aug. 8, Amherst	Martha S. Pullar	61	Ralph R. Stewart	Martha Leasur
Aug. 9, Amherst	Edgar A. Norwood	77	Edgar A. Norwood, Sr.	Maranda Cools
Aug. 24, Manchester	Ethel E. Jesdale	84	William T. Todd	Clara I. Waldt
Aug. 25, Nashua	Margaret Koepke	80	John Pinkerton	Grace Kain
Sept. 1, Nashua	Harold D. Gautreau	69	Dustie Gautreau	Helen Malley
Sept. 14, Amherst	David E. Harrison	57	Jamison R. Harrison	Katherine O. Schucker
Oct. 13, Amherst	Julie A. Pfeifer	55	Patrick Lenane	Velerie Doyle
Oct. 15, Colebrook	Charles E. Thygeson	63	Charles E. Thygeson	Josephine C. Cushing
Oct. 25, Manchester	George C. Tibbetts	73	Allison Tibbetts	Ethel Colsher
Oct. 25, Nashua	James B. Wallace	77	Thomas Wallace	Elsie S. Remick
Nov. 6, Manchester	Donald O. Young	68	John A. Young	Maysie Horton

Date and Place of Death
Nov. 7, Nashua
Nov. 9, Concord
Dec. 6, Amherst

Name of Deceased	Age	Name of Father	Name of Mother
Mary C. Smith	83	James L. Crawley	Martha Ferrell
James S. Batchelder	45	Willard H. Batchelder	Gertrude Frost
Arlene Munsey	50	William O'Brien	Alice O'Neill

Brought from Away and Buried in Amherst, NH

Date and Place of Death
1982
July 12, Not Stated
1987

Name of Deceased	Age	Name of Cemetery
Col. Stewart E. Elliott	52	Meadowview
Olive M. Staples	81	Meadowview
Annabel M. Doucet	86	St. Patrick's
Antoinette M. Krush	76	St. Patrick's
Mildred P. Kiernan		St. Patrick's
1988		
Sebastian A. Dubois	46	St. Patrick's
Alice Buckley	98	Meadowview
Pierre C. Guizelli	43	Meadowview
Helen M. Sliney	89	St. Patrick's
Florence G. Merrill	87	Meadowview
James L. Cassidy	80	St. Patrick's
Robert G. Coumans	92	Meadowview
Phillip W. Iles		Meadowview
Marie F. Stella	85	St. Patrick's
Maurice R. Larouche	63	St. Patrick's
Winslow W. Hanson	72	Meadowview
Albert J. Field	85	Meadowview
Ann Lopez	77	St. Patrick's
Margaret L. Crouter	90	Meadowview
Carl H. Staples	78	Meadowview
Watson E. Byrd	88	Meadowview
Arthur H. Ullrich	84	Meadowview
Napoleon R. Ottaway	81	Meadowview
Hazel B. Doran	86	Meadowview

Marriages Registered in the Town of Amherst
For the Year Ending December 31, 1988

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
Jan, 4, Wolfeboro	Robert J. Bordeleau Diane Martel	Leo St. Pierre Clergyman
Jan. 9, Mont Vernon	Edwin D. Huff Elsa Kam-Lum	Joseph E. Thomas Clergyman
Jan. 16, Amherst	Arthur Papier Susan L. Voci	Katherine J. Lalos Justice of the Peace
Jan. 16, Milford	Joseph G. Reilly Lynn Mackay	Olav Nieuwejaar Clergyman
Feb. 15, Amherst	John W. Brick Sharon L. Nickerson	Brian P. Andrews Justice of the Peace
Feb. 20, Milford	David E. Day Christy B. Houck	Olav Nieuwejaar Clergyman
Feb. 20, Wilton	Roy K. Whitman Jean R. Coyer	James T. Nelson Justice of the Peace
Feb. 20, Nashua	Lawrence A. Corona Marie M. Copelin	Joyce E. McCaffery Justice of the Peace
Feb. 28, Amherst	Michael W. Parker Catherine E. Tannert	Deborah R. McCaffery Justice of the Peace
Feb. 28, Milford	Robert C. Aubrey, Jr. Joyce A. Weiser	Huntley Halvorson Clergyman
Mar. 5, Amherst	Scott W. Hebenton Marguerite A. Koss	Joyce E. McCaffery Justice of the Peace
Mar. 12, Amherst	Herbert R. Fontaine Denise M. Jowders	Stanley J. Morton Justice of the Peace
Mar. 18, Milford	Milton H. Boyd Michele A. Berube	Edward J. Trentini Justice of the Peace
Mar. 26, New Boston	Ian M. Kay Monica A. Nadeau	Robert N. Woodland Clergyman
Apr. 2, Nashua	David A. Carter Candice D. Lavallee	Dennis M. Drake Justice of the Peace
Apr. 23, Jaffrey	Brett R. Wright Diane P. Pinney	Emily Preston Clergyman
Apr. 23, Milford	John E. Dick, Jr. Rosalie E. Bell	David L. Clarke Clergyman
May 7, Nashua	Joseph P. O'Brien Dori E. Evans	Dennis M. Drake Justice of the Peace

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
May 7, Londonderry	Robert C. Cook Lee Ann Peterson	W. Timothy Thibeault Clergyman
May 7, Nashua	Lee F. Harvey Kelly A. Howard	Lawrence Weinberg Justice of the Peace
May 15, Mont Vernon	Theodore D. Cole Christine Grondin	Karen L. Osborne Justice of the Peace
May 21, Nashua	Michael J. Daly Melody L. Drake	W. Pierre Baker Clergyman
June 3, Bedford	William J. Finney, Jr. Alice L. Buice	Katherine J. Lalos Justice of the Peace
June 4, Amherst	Timothy D. Skeer Lorin A. Shields	Joanne H. Laychak Justice of the Peace
June 11, Merrimack	Daniel A. Deveau Karen E. Silva	Natalie Beckley-Manor Justice of the Peace
June 18, Milford	Frederick G. Franke Lisa M. Perry	Richard B. Thompson Clergyman
June 18, Merrimack	John J. Murray Kimberly A. Hudon	Edward D. Richard Clergyman
June 25, Amherst	Charles D. Parker, Jr. Sue B. Dinkel	Joseph H. Evans Clergyman
June 25, Amherst	Michael Kerylow, Jr. Carol A. LaBelle	Joyce E. McCaffery Justice of the Peace
June 25, Milford	Michael G. Chacos Jane E. St. Laurent	C.D. Kayser Clergyman
June 25, Amherst	Scott E. Benson Sarah J. Walton	Andrea Thompson Clergyman
June 26, Errol	Paul E. Andrews Maria L. Easton	Daniel W. Ferry Clergyman
July 4, Milford	William E. Kaufold Sheilah M. McLaughlin	Edward J. Cherest Clergyman
July 15, Bedford	Daniel E. Lang Dana L. Godwin	Katherine J. Lalos Justice of the Peace
July 16, Hudson	Edward F. Dennis Punner Kovitkulanuchit	William E. Beane Justice of the Peace
July 16, Bedford	Klaus F. Loehr Elizabeth Bouchard	Paul L. Rhodes Clergyman

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
July 24, Merrimack	Fred E. French Lois F. Berube	Jacqueline Dunham Justice of the Peace
July 30, Milford	Charles L. Burke Margaret M. Zamorski	Paul D. Montminy Clergyman
Aug. 6, Milford	Joseph F. Curtis, Jr. Shirley Genest	David L. Clarke Clergyman
Aug. 6, Brookline	Emil P. Drottar Donna H. Graves	Nancy B. Howard Justice of the Peace
Aug. 6, Amherst	Louis A. Adorono Kellie Gorman	Kenneth A. Clarke Clergyman
Aug. 13, Amherst	Rand J. Hinman Julie A. Alger	Joseph H. Evans Clergyman
Aug. 20, Milford	Brian M. Allen Cathy A. Cristofono	Richard B. Thompson Clergyman
Aug. 20, Amherst	William H. Hartstein Cynthia R. Dunn	William J. Adams Clergyman
Aug. 20, Milford	William R. Grigas Cheryl L. Estabrook	Richard L. Bruns Clergyman
Sept. 9, Bedford	Michael Luba, Jr. Heidi A. Swanburg	Roger W. Palmquist Clergyman
Sept. 10, Milford	Andrew K. Wilson Karen A. Bates	Richard B. Thompson Clergyman
Sept. 10, Nashua	Jonathan E. Patt Susan R. Steele	Craig A. Collemer Clergyman
Sept. 16, Manchester	Allen P. Dinkel Linda J. Gray	Robert K. Glasgow Clergyman
Sept. 24, Bedford	James S. Williams, II Susan M. Hansberry	Humbert M. Oliveira Clergyman
Sept. 24, Merrimack	Thomas N. Gaudette Deborah E. Cross	Robert W. Odierna Clergyman
Sept. 24, Amherst	David C. Hanlon Jeanne L. Allen	Ronald Philbrick, Sr. Justice of the Peace
Sept. 24, Nashua	H. James Schwartz Lucinda J. Jameson	Robert W. Odierna Clergyman
Sept. 29, Amherst	Alfred F. Fagan, III Cynthia A. Huebner	Andrea J. Thompson Clergyman

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
Oct. 1, Merrimack	Steven R. Brunelle Lois A. Potenza	Richard T. Lower Clergyman
Oct. 8, Amherst	Chester H. Waterman Norma J. Humes	Louise A. Kathan Justice of the Peace
Oct. 15, Bedford	Richard C. Parris Linda A. Burne	William J. Adams Clergyman
Oct. 15, Amherst	Herbert S. Mooney, III Elizabeth A. Magoon	Alexander S. Buchanan Justice of the Peace
Oct. 22, Amherst	Brian R. Langille Pamela J. Drews	Andrea J. Thompson Clergyman
Oct. 22, Manchester	Patrick H. Dion Patricia A. Horn	Maurice R. Longeaux Clergyman
Oct. 22, Amherst	Daniel L. Croteau Teanna G. Spence	Craig S. Milco Clergyman
Oct. 23, Hudson	Darren A. Crook Jennifer Jalbert	Lawrence LaFleur, Sr. Justice of the Peace
Nov. 12, Amherst	Raymond G. Morency Maureen F. Mandigo	James H. Leary Justice of the Peace
Nov. 12, Bedford	John P. Schwope Joanne M. Burns	Marc R. Gagne Clergyman
Nov. 18, Amherst	Mark K. Olson Donna D. Delano	Todd A. Whitney Justice of the Peace
Nov. 20, Milford	Andrew W. Spaulding Heidi A. Hoke	Huntley Halvorson Clergyman
Dec. 17, New Boston	Kevin R. Maxwell Christine A. Longval	Ralph I. Maxwell Clergyman

**AMHERST
SCHOOL
DISTRICT
REPORT**

ANNUAL REPORT
AMHERST SCHOOL DISTRICT



**The future always arrives
a little before you're ready
to give up the present.**

SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

AMHERST SCHOOL DISTRICT

P O Box 849

AMHERST, NEW HAMPSHIRE 03041

603-673-2690

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AMHERST SCHOOL DISTRICT
SCHOOL OFFICERS

SCHOOL BOARD

Jane Cosmo	Term Expires 1989
Barbara Condon	Term Expires 1989
Anne Fleisher	Term Expires 1991
Ann Logan	Term Expires 1990
Susan Weiske	Term Expires 1990

Dr. Richard A. Lalley	Superintendent of Schools
Louise Marley	Clerk/Treasurer
Peter Wells	Moderator
Dr. James Kennedy, Dr. Keith Lammers	School Physicians
Carri, Plodzick and Sanderson	Auditors

AMHERST SCHOOL DISTRICT

1989 WARRANT

State of New Hampshire

Hillsborough, ss:

School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in Amherst, New Hampshire on Tuesday, March 14, 1989, at seven o'clock in the morning to act upon the following subjects:

Article I. To choose by ballot a Moderator, a Clerk and Treasurer for the ensuing year, and two members of the School Board for the ensuing three years. (Polls will open at 7:00 A.M. and will not close before 7:00 P.M.)

Note: All other school business will be considered at the School District meeting to be held on Monday, March 20, 1989 at 7:30 P.M. at the Amherst Middle School.

Given under our hands and seals at said Amherst this _____ day of February 1989.

Jane Cosmo, Chairperson
Barbara Condon
Anne Fleisher
Ann Logan
Susan Weiske

A true copy of Warrant - Attest:

Jane Cosmo, Chairperson
Barbara Condon
Anne Fleisher
Ann Logan
Susan Weiske

AMHERST SCHOOL DISTRICT
1989 WARRANT

State of New Hampshire

Hillsborough, ss:

School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Amherst Middle School, in said District on the 20th day of March 1989 at 7:30 P.M. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of Moderator, Clark, Treasurer and two members of the School Board will be acted upon Tuesday, March 14, 1989 at the Wilkins School from 7:00 A.M. to 7:00 P.M. Voting will be by official ballot and checklist.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article II. To hear the reports of various committees regarding (1) possible cooperative school district agreements with Mont Vernon, Hollis and Brookline; (2) possible Authorized Regional Enrollment Area (AREA) school agreement with Mont Vernon; (3) an Amherst High School and (4) any other options relating to high school instruction.

Article III. To see what sum of money the district will vote to raise and appropriate to fund the increase and cost items relative to teachers' salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the teachers, and which represents the negotiated increase over last year's salaries and fringe benefits.

Article IV. To see whether the district will vote to raise and appropriate a sum of money to fund all cost items relative to teachers' salaries and benefits for the 1989-90 school year which are contained in the fact finder's report and which represents the fact finder's recommended increase and cost items over the 1988-89 teachers' salaries and benefits.

An affirmative vote in the amount necessary to fund the fact finder's recommendation will constitute acceptance of the fact finder's report relative to cost items. A negative vote in the amount necessary to fund the fact finder's recommendations, or an affirmative vote in an amount insufficient to fund those recommendations, will constitute rejection of the fact finder's report and will result in the parties returning to the negotiation table to continue bargaining.

Article V. To see if the district will vote to approve all non-cost item recommendations which are contained in the fact finder's report and which would alter the current collective bargaining agreement, along with other tentative agreements reached between the Amherst School Board and the Amherst Education Association.

An affirmative vote on these non-cost item recommendations is necessary and, when combined with the acceptance of the fact finder's recommended cost items in the previous article, will constitute acceptance of the entire fact finder's report. A negative vote on these non-cost item recommendations of the fact finder will constitute rejection of the fact finder's report, and will require the parties to return to negotiations.

Article VI. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Article VII. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Article VIII. To transact any other business that may legally come before this meeting.

Given under our hands and seals this ____ day of February in the year Nineteen Hundred Eighty Nine.

Jane Cosmo, Chairperson
Barbara Condon
Anne Fleisher
Ann Logan
Susan Weiske

A true copy of Warrant - Attest:

Jane Cosmo, Chairperson
Barbara Condon
Anne Fleisher
Ann Logan
Susan Weiske

REPORT OF THE AMHERST SCHOOL BOARD

It has been a year of disappointment and dashed hopes regarding the defeat of the bond issue to fund a cooperative high school between Amherst, Milford and Mont Vernon. The economic realities of the times were felt. As this goes to press, there is uncertainty in some critical areas such as the future direction for the education of our high school students. It is frustrating because of the amount of time and study spent seeking the best possible education for the least expensive cost for our students in grades 9 to 12. The positive aspect of all this has been the dedication, commitment and hard work of the Souhegan Valley Cooperative School Board. I want to acknowledge the Amherst residents: Ann Logan, the Chairperson; William Donovan, Adrienne Hutchison and Marilyn Sanfacon.

A Special School District Meeting was held on January 4, 1989 at the Wilkins School for the purpose of forming new COOP and AREA Planning Committees to investigate possible high school options with Hollis, Brookline and Mont Vernon. The Amherst High School Planning Committee was also reactivated. Thirty residents answered the call to serve on these committees and were appointed by School District Moderator, Peter Wells at a meeting on January 12.

Also, as this goes to press, the Amherst School Board is trying to negotiate a new contract with the Amherst Education Association.

Wilkins School was chosen last Spring as one of the first ten schools to participate in the New Hampshire Alliance for Effective Schools Project. This School Improvement Program is designed to make an already good school even better. A team comprised of representatives from the school board, administration, teachers, PTA, community and business will continue working over the next two years on this program. We are grateful to the Bean Foundation for the \$3,500 grant and to the Amherst Community Foundation for their \$1,500 donation to fund the program this year.

Other highlights:

- In August the SAU office and staff relocated to the second floor of the Brick School.
- I am happy to report that once again Clark, Wilkins and Amherst Middle Schools received Blue Ribbon School Achievement Awards for high levels of volunteerism.
- Last Spring the School Board endorsed "Safe Homes for Teens", a project for middle and high schools that fosters home and school cooperation.
- Communication between the Board of Selectmen and School Board continued with three yearly meetings to discuss mutual concerns, including budgets for the coming year.
- This past autumn, Amherst Middle School Principal, Paul Collins requested and was granted an unpaid leave of absence for the remainder of the 1988-89 school year. Assistant Principal Paul Tumas has been hired as acting principal as well as continuing as curriculum coordinator for the District.
- Last September the Summit School opened. This is a Regional Special Education Consortium Program run for SAUs 39, 40 and 41 for students aged 14 to 20 who are not experiencing success in a regular classroom. The staff's goal is to improve students' self-esteem as well as their academic and vocational skills.

As we continue to strive for excellence in education I'd like to thank our dedicated administrators, professional and support staff. I also want to thank the PTA and large numbers of school volunteers plus the many citizen volunteers who have served and continue to serve on our numerous study committees and planning boards. Your services are needed,

valuable and appreciated.

Finally, I want to acknowledge the SAU office staff, especially Dr. Richard Lalley for the extraordinary amount of time and effort he's spent over an extended period providing clear, concise information to the many high school planning committees and boards in addition to performing the normal duties of Superintendent.

Lastly, I want to acknowledge the diligence of the current School Board and their ability to work steadily towards our established goals.

Respectfully submitted,

Jane Cosmo, Chairperson
Amherst School Board

Annual Report Of The Superintendent Of Schools

The past year has been a bittersweet mixture of elementary delight and secondary disappointment. Clark, Wilkins and Middle School teachers, administrators and support staff have once again given students their full measure of caring and competence. Amherst students continue to rank near the top of the class in state-wide achievement and aptitude testing and are far ahead of students of similar ability, nation-wide. Several students have also distinguished themselves in local, state and national competitions involving such programs as Wells public speaking, Invent America!, All-State Band Festival, Science Fair, Globe Art Awards and Odyssey of the Mind.

Teachers have been heavily involved this year in implementing new social studies and Spanish curriculums and in fine tuning the Reading program which was introduced in the Fall of 1987. Teacher committees are also evaluating the district's mathematics, language arts and computer curriculums. Funds to purchase a new mathematics textbook are included in the proposed 1989-90 budget while funding for an updated language arts program has been postponed to the 1990-91 school year due to budgetary constraints.

I am pleased about a continuing increase in the use of computers in classrooms and school offices throughout the district, spurred on by computers and software acquired through the Governor's Initiatives for Excellence in Education grants. Sam Giarrusso, computer teacher at the Middle School and district-wide staff trainer, is largely responsible for Amherst's success in the competition for Governor's Initiatives funds. Long-range computer goals can be summarized as follows:

- * Student typing and computer application capabilities.
- * Incorporation of quality computer software in teachers' lesson plans in ways which improve learning of academic subjects.
- * Staff utilization of computers to increase personal and school-wide productivity.
- * Community use of district-owned computers and software.

Funds are included in the 1989-90 budget to advance these computer-related goals.

Relocation of the Superintendent's Office from the second floor of the Town Hall to the second floor of the Brick School has worked out exceedingly well. Repairing and remodeling were planned and carried out to preserve the historic charm of the building. Please visit anytime.

Clearly what is bittersweet about this past year was the defeat of the Amherst-Milford-Mont Vernon Co-operative high school bond issue and subsequent dissolution of the Souhegan Valley Cooperative School District. Unless one was on the board it is impossible to imagine the amount of work put into the co-operative plan. Ann Logan, Chairperson of the Souhegan Valley Cooperative School Board, devoted a year of her life to the cooperative while at the same time she served with distinction as a member of the Amherst School Board. I commend Ann Logan for her dedication.

Peter Drucker, a business management consultant, once observed that long-range planning does not deal with future decisions but with the future of present decisions. Amherst residents will soon be called upon to make decisions about how best to educate our high school students in the future & for the future.

Thirty citizen volunteers are now gathering information on the remaining high school options, and will present their findings and recommendations this Spring. Their task has not been made any easier by survey results which reveal that the first choice of residents in any one town is not the first choice in any other town. Charted below is each town's preferences:

	Mont Vernon	Amherst	Hollis	Brookline
Milford/Mont Vernon	1			
Amherst/Mont Vernon	2	3		
Amherst/Hollis/Brookline/Mont Vernon	3	1	3	3
Amherst/Hollis/Brookline		2	2	2
Amherst		4		
Amherst/Milford AREA		5		
Hollis/Brookline AREA			1	1

As more comparative information is developed regarding costs, curriculum and location, the most cost-efficient and educationally effective options will hopefully emerge.

In next year's annual report I hope I can announce a committed solution to the high school issue and not another study committee.

Jane Cosmo's decision to not seek reelection after six years of service leaves a large void on the school board. The Amherst School District is a much better school district because of Jane's foresight, dedication and kindness. Her absence will be noted with sadness but also with deep appreciation for her many contributions to quality education.

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

REPORT OF CLARK SCHOOL PRINCIPAL

This past year has been one of stability, accomplishment and challenge following the administrative reorganization of Clark School. We find that the combination of principal and guidance counselor enhances the effectiveness of each position and is particularly appropriate for students at this age level.

Clark School currently houses four readiness rooms and seven first grades with a population of 205 --- 13 students fewer than the record high of 218 last year. Clark School opened in September with its traditional staggered start which provides a secure and comfortable introduction to school for both children and parents.

Our fine staff has remained in tact. This fall we were pleased to welcome Irene Mullen as a Chapter I tutor and Susan Geraghty as a special needs tutor. To broaden their experience Linda Maston and Linda Niskanen exchanged classrooms; Mrs. Niskanen is teaching readiness and Mrs. Maston first grade. They will return to their former assignments next year.

Our Amherst school programs are richer and more effective because the PTA and countless volunteers work in a variety of ways. The PTA Curriculum Enrichment Programs expand the children's experiences. The grants program brings us necessary extras, beyond the budget. We now have a much needed, long wished for new piano, thanks to the generosity and hard work of many PTA members.

Registration for children entering Clark School in September 1988 was held March 26th. As in the past, members of the Junior Women's and Lion's Clubs assisted with vision and hearing screenings. Their efforts are very important to us and we continue to be most grateful for their help.

To provide extra challenge for students we are developing a program of activities which we call "Challenge Kits." Members of SAGE are helping teachers assemble these and we have received a generous grant from the Amherst Community Foundation to help with materials.

Clark School again won the Blue Ribbon School Achievement Award for volunteer programs. We thank all of our volunteers for their dedication and loyalty. They are vital members of our school team. We enjoy working with Nancy Manks, our Volunteer Coordinator, who sees and recognizes our needs for volunteers. We appreciate her patience, efficiency and good humor very much!

An informational evening for parents of entering students took place in April. The program, presented by staff members, provided an overview of readiness and first grade programs and services offered by our school.

Later in April the children responded to the talented and creative direction of our Music Specialist, Wilma Findlay, and presented a delightful Spring program. Patience Jenkins, Art Specialist, designed and helped the children make costumes for the event.

Dr. Sandra Fox of the Good Grief Program in Boston presented a workshop for parents and teachers focusing on ways of dealing with loss.

The Invention Convention was a highpoint of the early Spring. For the first time Clark School students joined those from Wilkins School in the exciting event which encourages problem-solving and inventiveness. Jed Dokmo and Andrew Baker were grade level winners at the Amherst "Invention Convention" and went on to represent Amherst at the State level where Jed's "Snow Stoppers" took a first place and Andrew's "Move-A-Lot" a second place prize. Because of

our students' accomplishments, Clark School received awards which allowed three staff members to attend three days of valuable workshops at the Invent America National Convention in Washington, DC.

The creative efforts of all the students and the hard work of Fatience Jenkins combined to transform the school into a gallery for the annual Art Show in May. Parents were impressed with the variety of creative products on display.

"The Kids on the Block", a very meaningful puppet show which effectively helps young children to begin to understand some of the problems of the handicapped child, was presented in May by the Junior Women's Club. The Juniors not only provided funding but their talented members supplied the voices which gave life to the puppets.

The Writing Festival in June celebrated the impressive accomplishments of the children in this area. Visiting author/illustrator Trinka Hakes Noble delighted students and staff alike and provided motivation for increased reading and writing.

Balloon Day has always been one of our eagerly awaited end-of-year events. It took place on a clear June day with the right conditions for a good lift off.

Marne Moegelin, our Physical Education Specialist, again organized a fun Field Day. It could not have been a success without the moms who volunteered to stand in the hot sun and supervise the games. Thank you!

The Clark School Birthday Party in June was the culmination of a year-long celebration of "fifty happy years". It was delightful to see families strolling across the lawn, chatting with friends and listening to the band, children playing "old fashioned" games, former graduates of Clark School reminiscing and renewing old acquaintances. The ice cream and birthday cake went all too quickly as did that very special evening. Our thanks to everyone who helped make the event one that we will always remember. There are simply too many to mention but very special thanks must go to Arnie Wight, our Master of Ceremonies, Dorothy Davis and the late Don Young for sharing their memories; also, Jean Stickney and the Amherst Town Band for their splendid music, Linda Lipkin for arranging the display of memorabilia, and Chairperson Ann Hardcastle. The birthday quilt presented to Clark School is a work of art and a true labor of love. Carol Wight, Linda Prible, Karen Mayes, Nancy Mantius, Mary Anne Conaway, and Jan Adams have our sincerest thanks for their caring gift. Our thanks go also to the PTA and Junior Women's Club whose contributions helped with the expenses.

Families attended Open House this year during American Education week in November.

In December students and staff focused on giving rather than receiving. The children collected toys for less fortunate families and made gifts for each other. Staff members provided gifts for foster children. Mrs. Findlay and the children presented a music program which added joy to the season.

Clark School continued to attract visitors from a wide area. Our staff continues to grow professionally by giving workshops, teaching courses, serving on curriculum revision committees and taking courses. We provided a professional learning experience for two students teachers, Ann Buckley from Plymouth State with Mrs. Maston and Denise Morse from Notre Dame with Mrs. Casale.

Quality education reflects the efforts of many. I extend my thanks to a dedicated teaching staff, to the support staff each of whom plays an important role on the school team, to caring parents, to the citizens of Amherst who support education, and to the children who make us want to come to school each day and make our jobs fun. Our success would not be possible without a dedicated and hardworking School Board, and Dr. Richard Lalley, whose

continued support and encouragement is so important to us.

The most difficult and tragic event of this past year occurred in February 1988. Lauren Blank, a six year old first grade student died of an inoperable brain tumor. Although Lauren was in our school for only four short months she will be a part of our lives forever. She was a beautiful, special child who taught us many things. The lessons Lauren taught were about loving and caring, about hope and strength and faith. She taught us things about ourselves we had not known before. Each of us holds a very personal memory of Lauren. In late Spring the children and staff collected money for a pink flowering cherry tree to be planted at Clark School as a memorial to Lauren's life. Pink was her favorite color. This report is dedicated to the memory of Lauren Blank.

Respectfully submitted,

Christina H. Trudo
Principal

REPORT OF WILKINS SCHOOL PRINCIPAL

During the last year we have been very proud of the accomplishments of our students and teachers. We have had students win state contests in Invent America! Mark Lockwood became a National winner for his invention of an apple picker. The Invent America Foundation paid all expenses for Mark, his parents and Miss Hodgman, his teacher, to travel to Washington, D.C. to compete for the top prize for fourth graders in the country. Though Mark did not win the top honor, we at Wilkins are very proud of him. And for the first time a group of students have participated in the Odyssey of the Mind competition at Nashua High School under the direction of Mrs. Cyndy Dow. This form of partnership certainly provides a feeling of togetherness that the students, staff and parents share in helping to improve and enhance the educational experience for students at this age level.

We have had very little turnover in the teaching faculty during the 1988-89 school year. Mrs. JoAnn Zall is teaching Grade 3 while Mrs. Ann Webb is on a one year leave of absence. Mrs. Janet Scagnelli is teaching Grade 3 and Mrs. Maureen Lessard has transferred to Grade 4 from Grade 3 filling in for Mrs. Michelle Emmond who is on a one year leave of absence. Mrs. Fay Deyser and Miss Margaret Bishop were added to Grade 2; one because of increased enrollment and the other replacing Mrs. Sharon Chatham. Ms. Jean Stefanik returned to the Wilkins Elementary School faculty after a one year sabbatical leave and resumed her duties in the Extended Education Program.

The enrollment for January 1989 is listed below and is compared to January 1988 enrollment:

January 1988			January 1989		
Grade 2	6 Classes	119	Grade 2	6 Classes	145
Grade 3	6 Classes	128	Grade 3	6 Classes	128
Grade 4	6 Classes	131	Grade 4	6 Classes	134
Resource Room		5	Special Education		<u>6</u>
			Total		413
Special Education		<u>4</u>			
Total		387			

I am pleased to announce that through the efforts of Mrs. Cyndy Dow, Mrs. Louise Ashworth and myself we were one of ten schools accepted into the New Hampshire School Improvement Program which will provide our school with a model to support building-based school improvement. The New Hampshire School Improvement Program was designed by members of a unique statewide collaboration among leaders of fifteen groups with a strong stake in education in New Hampshire. The Alliance is comprised of leaders of associations of education (administrators, principals, teachers); policy makers (state education agency, governor's office, legislature and school boards); parents organizations; community members, and students; business and industry; and higher education. The membership of the Alliance represents the principles of broad participation and shared leadership for school improvement. These principles are reflected in Wilkins School Improvement Program. Our team is made up of Dr. Richard Lalley, Superintendent of Schools; Mrs. Susan Weiske, School Board Member; Mrs. Cyndy Dow, Mrs. Louise Ashworth, Mrs. Ethel Murphy, and Mrs. Maureen Disco, teachers; Mrs. Ann Wheeler and Mrs. Ann Banghart, Parent Teachers' Association; Mrs. Ingrid Michaelis, Mrs. May Balsama and Dr. Kenneth Edwards, representing business and industry; Mrs. Patti Champagne, School Volunteer Director; and myself as Principal.

The cornerstone of the model is a set of indicators of school and program effectiveness

drawn from research and practice. The indicators are specific statements that reflect conditions and practices associated with school effectiveness in ten areas:

Mission and Philosophy, Goals and Policies and Procedures
Resources
School Program
Instructional Practices
Staff Characteristics, Attitudes and Relationships
Leadership
School Climate
Parent Participation
Community Involvement and Support
Program and Student Outcomes

Data on these areas were collected by building staff, volunteers, and trained interviewers under the direction of a data collection coordinator. Data were tabulated and analyzed and the results were reported in a "Profile of Effectiveness". The school improvement team has carefully examined this profile and is presently working on targeting goals that will improve our school. I would like to thank the Bean Foundation, the Amherst Community Foundation and the Amherst Community Players who have fully funded our involvement in this program.

In the area of staff development several staff members have been involved in taking computer courses, reading workshops, a math course which was offered at our school, and many graduate courses which enabled them to advance their degree levels. During the school year we held workshops for teachers put on by staff members which enabled everyone to learn new techniques and reinforce the knowledge of basic learning skills.

I am very proud of our second and fourth grade students who scored very well on the California Achievement Tests. Our fourth graders were among the top in the state-wide testing program. I commend the staff, parents, superintendent, and school board for funding the program that meets the needs of our students. For the seventh year Wilkins was recognized as "Blue Ribbon School" for the number of volunteers and volunteer hours logged in service to our school. I would like to thank Mrs. Patti Champagne for the endless hours she has put in especially at the beginning of the school year. Her organization and direction of the Volunteer Program are invaluable.

Continuous activities occurring throughout the year are highlighted in the school calendar; but some of the more important events this year included:

Communication with parents: Goals and Objectives Day in September and
Open House in November.
Writing Festival displaying students writing skills to culminate the school
year. Having Trinka Noble, author/illustrator, speak to students,
parents and staff was a fitting end to the writing activities.
Holiday Program and Variety Show which involved many students and showed
parents and friends the various talents of our students.
New Hampshire Science Center for their fourth grade science program.
Science assembly program from Montshire Museum in Hanover for all students.

I would like to thank the Parent Teachers' Association members for their invaluable assistance to us. One of the major goals of this organization is to establish better communication between school and community. Parents have spent many long hours making this organization a positive influence in the life of the school and of the children. Without PTA support our schools would not have the assembly programs, the many curriculum enrichment materials and the additional classroom equipment we have and enjoy.

This organization deserves the support of all parents and staff. Please attend the programs they provide.

The entire staff would like to thank the Superintendent of Schools, Dr. Richard Lalley, for his consistent support and assistance, the School Board members for their dedication and time, and the parents and volunteers for their continued partnership for better education in Amherst. A special commendation is deserved by our dedicated teachers, classroom assistants, custodians, hot lunch staff, office personnel, and nurse and guidance counselor who are indispensable to this grateful Principal.

As we begin a new year I am looking forward to many new challenges. A well functioning school is a community endeavor and with the School Improvement Program we welcome your help and your suggestions.

Respectfully submitted,

Herbert F. Oliver
Supervising Principal
Wilkins School

REPORT OF THE MIDDLE SCHOOL PRINCIPAL

It is with great pleasure that I submit the Annual Report of the Amherst Middle school. The year has seen many accomplishments. It has been an honor and a pleasure for me to work with the students and the faculty of the Amherst Middle School and the Amherst community.

Since the Amherst Middle School opened and, until recently, there has been but one principal of the school: Paul Collins. It has been through his efforts that the Amherst Middle School has been recognized at the state and national levels as a model middle school. In November Mr. Collins was granted a leave of absence. We look forward to his return.

The school year opened in September with the following new personnel: Deborah Bacos, Guidance Counselor; Mary Burich, Reading Specialist; Pamela McGovern, Special Education; Jane Ryan, Seventh Grade Social Studies; Cyndy Dow, Health; Robin Koss, Instructional Assistant; Judith Tilli, Instructional Assistant and Patti Champagne, Instructional Assistant. These new staff members each contributed to the successes of the Middle School. Furthermore, I'd like to call attention to Mr. Porter Dodge's impressive performance as Assistant Principal.

Many activities highlight the year. Parent coffees were held in the Fall at each grade level to allow teachers the opportunity to discuss grade level policies with parents. California Achievement Tests were administered in September. Sixth grade camp was held for the first time in the Fall and students and faculty members enjoyed this educational experience. Five hundred parents attended the Fall Open House. The Student Council elections were also held during this time of year and the following officers were elected: Matthew Lapointe, President; Kristie Sanfacon, Vice President; Courtney Curran, Treasurer; Erin Callan, Secretary. One other major event of the Fall months was the PTA magazine drive which netted \$17,000 for the Amherst schools.

The winter months saw our boys and girls interscholastic basketball teams experience successful seasons. The Invent America Unit, under direction of Joyce Kenne, was highly successful. Once again, the Wells Speaking Contest, under the direction of Bob Evans, proved to be a valuable learning experience for our students. The Solo and Ensemble Recital was also well received, as well as the Christmas Music Program.

Last year's Science Fair, the Eighth Grade Thompson Island Oceanography Camp and the Spring Music Concert were successful and planning for these Spring events is underway at this time.

The accomplishments of the Middle School are possible only through the combined efforts and dedication of many individuals and groups. The dedication and commitment of the staff is exemplary. The PTA, under the direction of Lindy Kennedy, made many valuable contributions to the school. I would also like to thank Dr. Richard Lalley and the School Board for their confidence and support. Without their assistance and encouragement the Amherst Middle School would not enjoy the success that it does.

Respectfully submitted,

Paul F. Tumas
Principal

REPORT OF THE DIRECTOR OF SPECIAL INSTRUCTIONAL SERVICES

A review of this past year shows clear signs of progress in special education in Amherst. The Amherst Middle School Resource Room, increasing use of computers, and the birth of the Summit School are each noteworthy examples.

In order to extend intensive and structured services to special needs students leaving Wilkins School for Amherst Middle School, the AMS Resource Room was opened in September. This program provides a continuation of services for Amherst students and also an opportunity for other districts to tuition students into the AMS program. Two highly competent teachers, Mrs. Randy Lewis and Mrs. Pam McGovern, staff this room. The addition of this program completes the extension of full services to Amherst students, Readiness through grade 8, in a cost efficient manner.

Computers are tremendous motivators for students as well as efficient management tools for the staff. We now have a computer in each special education classroom to aid in instruction and record-keeping. This past Fall, a committee was formed to review the possibility of computerizing individual education plans. It is important that we develop an efficient system without losing the personal effect of the individual education plan.

One of the most significant developments of this year has been the opening of a transitional high school program. The Summit School represents a great deal of planning over a number of years and is providing approximately 14 special needs students with an alternative to the traditional secondary school or to out-of-district private school placement. The students are exposed to a standard high school curriculum with additional tutorial support. Instruction is provided in small, highly structured groups or in individual settings. In addition to academics and counseling, an adventure challenge course similar to Outward Bound is offered to help the students develop self-esteem, trust, and cooperation. The close of the first marking period saw a number of our students on the honor roll and experiencing academic success for the first time in a long while. We have been able to bring several students back into district through this program, as well as offer an alternative to other students who have not been successful in high school. We are grateful to George Bergevine, Executive Director of the Regional Special Education Consortium for his efforts on behalf of the Summit School, as well as to the very capable staff. The cooperation between the R.S.E.C., the Summit teachers and the sending districts has resulted in a superior program. We look forward to many more successful years.

In May of 1988 the State Department of Education, Special Education Bureau, conducted a compliance review of the Amherst School District. This review is required by state law to determine the degree to which a school district is in compliance with state and federal special education laws. A team of four special educators, including the State Director of Special Education, spent two days visiting our programs and reviewing files. An exit interview was held with Amherst's Director of Special Services at the close of the visitation. Findings of the Team were specific and ranged from suggestions for record keeping procedures and SPEDIS data entry to several very positive comments regarding the quality of special education programs and staff. A written report was sent to Amherst for validation before being submitted to the Commissioner of Education for review. I anticipate another such visitation in three to four years.

I have already mentioned Pamela McGovern, the new AMS Resource Room teacher. Two others should also be mentioned. Sandy Schreiber has joined our staff this year as the L.D. specialist for grades 4 and 5. Sandy brings significant experience to our teaching staff, most notably in the Orton-Gillingham approach to reading. Although not new to us, Ms. Kerri-Lynn Williams has taken over the expanded L.D. position at AMS, teaching reading to L.D. students in grades 5-8. Kerri-Lynn's enthusiasm and dedication have proved to be motivational for her students. These new teachers enhance an already skilled staff.

I want to mention an important issue what will be addressed over the next two years: The Regular Education Initiative (R.E.I.). R.E.I. is a philosophy promoted by Madelaine Will, Assistant Secretary of Education, Washington, DC, which calls for a greater integration between special and regular education. It reflects concerns about traditional pull-out programs and lack of communication between special and regular education teachers and encourages greater cooperative efforts on behalf of special needs students. A committee of special and regular education teachers, administrators, and parents will review all components of the R.E.I. and their application to Amherst. The R.E.I. has many attributes that can enhance education in the Amherst School District, for both special and regular education students. It will be the task of this committee to guide that process. If anyone has a particular interest in the R.E.I. or any concerns, please do not hesitate to contact me.

In closing, my retrospective review of special education reveals cooperation, caring, communication and competence from all those who work with and for our special needs students. It is gratifying to see these children make such good use of the support services available to them.

Respectfully submitted,

Kathryn L. Nicholls
Director of Special Instructional Services

REPORT OF THE CURRICULUM SUPERVISOR

The past twelve months have witnessed a number of curriculum-related achievements for the Amherst School District.

On March 25 thirty-five workshops were offered to the entire faculty. Staff indicated through their evaluations that this day was both educational and enjoyable. The other major accomplishment was in the area of the budget. For the first time purchase orders were computerized. This was made possible because all curriculum coordinators had computerized their original budget requests during the first phase of budget preparation. Time and money were saved by this new process.

We underwent some changes in the ranks of the coordinators at the beginning of the 1988-89 academic year. Cyndy Dow and Sharon Verrill were selected to share the computer coordinator position at the Clark/Wilkins level. Mary Burich replaced Hedda Cohen as the Middle School Reading Specialist. Richard Vassar replaced Porter Dodge as the Social Studies Coordinator at the Middle School and Robert Evans replaced Darlene Smith as Language Arts Coordinator at the Middle School. The past coordinators had all done commendable jobs. The new coordinators continue to make valuable contributions to the improvement and implementation of curriculums.

Computer, language arts and mathematics curriculum revision committees were formed at the outset of the 1988-89 academic year for the purpose of evaluating and revising existing curriculums. Coordinators from these disciplines were trained in a very systematic, research-based textbook selection process.

Curriculum days were planned for November and March. The November Curriculum Day was devoted to large group meetings where the topics of drug abuse and child abuse and neglect were discussed. These workshops provided teachers with invaluable information. The March Curriculum Day will also offer a variety of workshops for teachers.

The Curriculum Supervisor authored a grant which awarded \$8,000 to the Amherst School District to train administrators in classroom observation and supervision. This training will assist in implementing the District's new teacher evaluation and assistance program.

Curriculum coordinators continue to meet on a regular basis with their teachers and with their counterparts at the Clark/Wilkins schools, the middle school and the high school. The achievements noted above would not be possible without the untiring efforts of our coordinators: Cyndy Dow, Sharon Verrill, Sam Giarrusso, Linda Maston, Bob Evans, Toni Toniolo, Kathy Trasatti, Joanne Ancil, Mary Burich, Bruce Fessenden, Gerry St. Amand, Richard Vassar, Marguerite Brockway and Ron Reid.

Respectfully submitted,

Paul Tumas
Curriculum Supervisor

REPORT OF BUILDINGS AND GROUNDS SUPERVISOR

I am pleased to report on the success of several projects completed at the Clark, Wilkins, Middle and Brick Schools. I would like to thank all the custodians, vendors, school board members, principals, superintendent of schools, and taxpayers for their support. Highlighted below are some of the projects completed in the 1988-89 school year.

BRICK SCHOOL

A complete renovation of the Brick School was undertaken in May and completed in time for the Superintendent's Office to move to the second floor in August. Renovation to the second floor included wall repairs, rewiring, a bathroom, painting, a new sub floor, carpeting, and some new doors and new security locks. Paint was given to the Jack and Jill Kindergarten and they painted the first floor. Badly needed repairs and painting of the exterior was completed with the Town's help in July.

WILKINS SCHOOL

A one inch asphalt coating was put down on the parking and play area. A new dishwasher was installed. A joint effort between the Amherst Recreation Commission and School District resulted in the installation of a new basketball court.

CLARK SCHOOL

The asphalt area was sealed and new parking lines were painted. A storage shed for gym and other equipment was built onto the back of the old section of the building. A catch basin was installed near the front door.

MIDDLE SCHOOL

A concrete pad was poured to form a base for the dumpster as required by the New Hampshire Department of Health. The roof top air conditioning/heating units were repaired in time for the hot summer we had. New basketball rims were put in near the tennis courts and a new volleyball stanchion was assembled for school and ARC use. Ball fields were graded for the school teams. On December 25, 1988 a fire broke out in a classroom. The following week was spent repairing and cleaning the classroom and other rooms that sustained smoke damage. The fire originated in a unit heating ventilator.

DISTRICT

These items were purchased for use in all schools: Two vacuum cleaners, a new drill, a floor cleaning machine, a washing machine, and a personnel lift. The personnel lift has saved many man hours carrying out repairs in high places and it is very safe. Lead testing was done on drinking water and levels were found to be safe in all schools. Asbestos samples were taken and reports written within Environmental Protection Agency guidelines.

There were many lightning storms this summer which caused considerable damage to intercoms, alarms and telephones.

At this time I would like to thank the Police and Fire Departments for their quick action in putting out the fire at the middle school. Also I would like to thank the ARC for their help during the year, and the Department of Public Works for plowing and general help and support during the year.

Respectfully submitted,

Gary F. Leader
Buildings and Grounds Supervisor

**Report of the Souhegan Valley Cooperative School District
March 1988 - December 1, 1988**

The Souhegan Valley Cooperative School District was formed in March of 1988 by the voters of Milford, Amherst and Mont Vernon. Seventy-three percent of the 2,128 citizens who participated at the annual school district meetings within the three towns voted in favor of forming a cooperative school district to serve grades 9 - 12. The new district was operated in accordance with the Articles of Agreement which had been written by the Cooperative Planning Board. Among its provisions was the stipulation that the district authorize the financing for the construction of a high school facility on or before December 1, 1988.

On May 7, 1988 the Souhegan Valley Cooperative School District held its first district-wide meeting. An operating budget and funds for architectural and engineering services for July 1 through December 31, 1988 totalling \$142,000 was appropriated. A nine-member school board was elected: 3 members from Amherst, 3 members from Milford, 1 member from Mont Vernon and 2 members at large.

The new Board immediately began its work assisted by Superintendents of Schools, Damon Russell (S.A.U. #40, Milford and Mont Vernon) and Richard Lalley (S.A.U. #39, Amherst). The architectural firm, Lavalley/Brensinger Professional Association of Manchester, N.H. was chosen to assist the Board in site evaluation and designing the new school. An administrative assistant, Christy Belvin, was hired.

The Board established subcommittees for site selection, curriculum development, bonding and finance, publicity, vocational education and building. The Curriculum Committee developed Educational Specifications to identify the space required to house the desired curriculum. The new high school was planned for an initial enrollment of 1,300 students with core facilities (gymnasium, kitchen, cafeteria, library and offices) for 1,800 students. The overall size of the building was estimated at 200,000 square feet.

Selecting a suitable site of fifty usable acres proved to be much more difficult and time-consuming than expected. The Board members, the architects, the engineers and Superintendents, Damon Russell and Richard Lalley, walked property, met with landowners, and analyzed the merits and limitations of over 15 sites. On September 22 an information session on sites was held at the Milford Area Senior High School. The obvious deficiencies of the 7 sites still under consideration including limitations at the recommended site on Merrimack Road in Amherst, resulted in the citizens requesting additional information on possible school sites. It became evident that the December 1 deadline for financing construction of the new school was unrealistic.

A Special School District Meeting was called by the Souhegan Valley Cooperative School Board for citizens to vote the following: 1) extend the authorizing deadline for constructing a new high school from December 1, 1988 to September 30, 1989; 2) change the date the Cooperative School Board would actually operate the high school from July 1, 1990 to July 1 1991, the expected date a new high school would be ready for occupancy; 3) delete the word "central" from the site selection criteria; 4) appropriate \$150,000 for further analysis of sites and 5) approve a \$40,355 District operating budget for January 1 through June 30, 1989.

Changes in the Cooperative Articles of Agreement (items 1, 2 and 3 above) achieved a majority, but fell short of the two-third's required by the Articles of Agreement for adoption. Items 4 and 5 were passed over by the approximately 1,400 voters at the meeting held at the Milford Area Senior High School on November 1.

The Souhegan Valley Cooperative Board then voted to present a bond issue at a Special School District Meeting to be held on November 30, 1988 in a final attempt to accomplish its mission prior to the December 1 expiration date. Article 1 of the Warrant asked for a bond of \$23,650,000 for construction of a new high school on land to be acquired by the District. A site was not specified, and another warrant article proposed that the Board would present two sites for voter consideration at a subsequent date early in 1989.

The Board held public hearings and prepared a comprehensive brochure delineating the educational and economic advantages of the proposed cooperative high school. A citizens' support group worked actively throughout the weeks preceding the meeting to promote a large voter turnout and a favorable outcome. They were enthusiastically assisted by the students at MASH, who overwhelmingly favored a single high school for Milford, Amherst and Mont Vernon. At the same time a Milford/Mont Vernon Only High School Committee reactivated itself to update its figures in support of retaining MASH for Milford and Mont Vernon students only. Debate ensued on the merits of large versus small high schools. Concern about rising taxes in all three towns fueled citizen interest in the Co-op bond vote.

The Special School District Meeting on November 30 was held at a warehouse in the Meadowbrook Industrial Park in Milford with seating capacity for 2,900 people. Approximately 400 additional voters participated by a remote audio hookup from overflow seating at the Milford Area Senior High School. After a brief period of debate the vote by checklist and ballot was held. Although the \$23.65 million bond issue passed by 57% (1925 yes, 1,429 no), it failed to meet the two-third's necessary for the passing of a bond issue as required by state law.

The Souhegan Valley Cooperative School District ceased to exist on December 1, 1988. The long-standing question of whether Milford, Amherst and Mont Vernon would share a high school in a cooperative school district was answered in the negative. Alternative solutions to the problems each town faces regarding its high school students will continue to be pursued.

Financial Statement of the Souhegan Valley Cooperative School District

Total Appropriation:	\$142,000.00
Earned Interest (through 1/31/88)	<u>2,322.00</u>
Sub-total	144,322.00
Expenses (through 1/30/89)	<u>108,096.00</u>
Sub-total	36,226.00
Reserve for outstanding bills	<u>4,500.00</u>
Estimated unreserved fund balance	\$31,726.00 *

*The actual final unexpended fund balance will be refunded to the towns pursuant to the formula in the Souhegan Valley Cooperative School District Articles of Agreement.

An audit will be performed.

Souhegan Valley Cooperative School District Board

Amherst: Ann Logan, Chairperson, Adrienne Hutchison, Marilyn Sanfacon
Milford: Ernest Barrett, Stuart Horne, Linda Miles
Mont Vernon: Janet Reis
At Large: William Donovan (Amherst), John Glow (Milford)

AMHERST SCHOOL DISTRICT
PROPOSED 1989-90 BUDGET

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1001*1100-112-01	Teachers Salaries	344,641.43	362,016	363,459
2001*1100-112-02	Teachers Salaries	666,239.16	709,790	712,855
3001*1100-112-03	Teachers Salaries	114,368.49	1,218,197	1,212,428
Object 112 Totals		2,160,249.08	2,290,003	2, 288,742
1002*1100-114-01	Aide Salaries	35,483.11	34,470	42,796
2002*1100-114-02	Aide Salaries	28,901.18	31,149	44,422
3002*1100-114-03	Aide Salaries	47,937.58	56,318	53,634
Object 114 Totals		112,321.87	121,937	140,852
1003*1100-122-01	Substitute Salaries	5,341.92	6,120	6,548
1004*1100-122-01	Substitute Salaries	1,823.55	400	1,000
2003*1100-122-02	Substitute Salaries	23,185.35	14,265	15,263
2004*1100-122-02	Substitute Salaries	3,563.28	800	2,000
3003*1100-122-03	Substitute Salaries	34,670.42	31,868	35,054
3004*1100-122-03	Substitute Salaries	2,765.65	1,200	2,800
Object 122 Totals		71,350.17	54,653	62,665
1011*1100-310-01	ESL & Homebound Instruction	378.00	100	100
2011*1100-310-02	ESL & Homebound Instruction	90.00	200	200
3011*1100-310-03	ESL & Homebound Instruction	72.00	300	300
Object 310 Totals		540.00	600	600
4001*1100-561-04	Milford High School Tuition	2,025,906.51	2,089,908	2,395,632
Object 561 Totals		2,025,906.51	2,089,908	2,395,632
3013*1100-610-06	Student Awards	119.30	250	175
5013*1100-610-05	Student Awards	0.00	200	125
Object 610 Totals		119.30	450	300
1013*1100-612-01	Workbooks	7,662.09	10,810	9,103
2013*1100-612-02	Workbooks	8,458.69	13,027	14,035
3014*1100-612-03	Workbooks	517.51	4,945	2,422
Object 612 Totals		16,638.29	28,782	25,560
1014*1100-613-01	Tests	1,356.86	1,792	1,695
2014*1100-613-02	Tests	2,868.41	1,977	1,715
3015*1100-613-03	Tests	1,383.76	1,349	2,065
Object 613 Totals		5,609.03	5,118	5,475

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1016*1100-615-01	Instructional Materials	10,814.54	1,960	7,331
2016*1100-615-02	Instructional Materials	26,305.68	5,064	18,594
3017*1100-615-03	Instructional Materials	33,145.11	8,486	21,242
Object 615 Totals		70,265.33	15,510	47,167
1015*1100-617-01	Computer Software	648.67	926	1,010
2015*1100-617-02	Computer Software	2,079.81	2,0532	2,361
3016*1100-617-03	Computer Software	1,422.95	1,845	2,629
Object 617 Totals		4,151.43	4,824	6,000
1017*1100-631-01	Textbooks	4,839.19	6,534	1,914
2017*1100-631-02	Textbooks	12,344.33	17,294	10,707
3018*1100-631-03	Textbooks	19,826.63	22,921	27,182
Object 631 Totals		37,010.15	46,749	39,803
1018*1100-640-01	General Classroom Supplies	0.00	4,498	5,810
2018*1100-640-02	General Classroom Supplies	0.00	14,342	16,755
3019*1100-640-03	General Classroom Supplies	0.00	29,670	27,118
Object 640 Totals		0.00	48,510	49,683
1019*1100-741-01	New Equipment - Instruction	927.47	4,417	2,833
2019*1100-741-02	New Equipment - Instruction	2,403.89	5,922	7,855
3020*1100-741-03	New Equipment - Instruction	3,983.79	4,123	15,609
Object 741 Totals		7,315.15	14,462	26,297
1020*1100-742-01	Replacement of Equipment	196.07	47	2,075
2020*1100-742-02	Replacement of Equipment	5,800.21	5,133	1,314
3021*1100-742-03	Replacement of Equipment	4,499.79	5,274	13,922
Object 742 Totals		10,496.07	10,454	17,311
Function 1100 Totals*****4,		521,972.38	4,731,960	5,106,087
1204*1200-112-01	Spec. Ed. Teacher Salaries	60,345.58	68,509	66,707
2204*1200-112-02	Spec. Ed. Teacher Salaries	95,027.72	103,035	118,810
3204*1200-112-03	Spec. Ed. Teacher Salaries	95,069.77	98,888	154,326
Object 112 Totals		250,443.07	270,432	339,843
1206*1200-114-01	Special Education Aide Salaries	9,062.97	9,747	10,987
2206*1200-114-02	Special Education Aide Salaries	8,030.54	8,712	9,869
3206*1200-114-03	Special Education Aide Salaries	26,479.89	24,368	43,149
Object 114 Totals		43,573.40	42,827	64,005

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1207*1200-115-01	Spec. Ed. Secretary Salaries	0.00	0	0
2207*1200-115-02	Spec. Ed. Secretary Salaries	5,536.00	7,310	8,213
3207*1200-115-03	Spec. Ed. Secretary Salaries	6,490.20	6,970	7,858
Object 115 Totals		12,026.20	14,280	16,071
1208*1200-122-01	Substitutes - Special Education	0.00	100	96
2208*1200-122-02	Substitutes - Special Education	126.00	200	192
3208*1200-122-03	Substitutes - Special Education	4,519.72	300	336
Object 122 Totals		4,645.72	600	624
3223*1200-580-03	Travel - Special Education	84.00	100	100
5223-1200-580-05	Travel - Special Education	84.00	100	100
Object 580 Totals		168.00	200	200
1210*1200-612-01	Workbooks - Special Education	0.00	70	22
2210*1200-612-02	Workbooks - Special Education	530.35	1,003	1,219
3210*1200-612-03	Workbooks - Special Education	106.09	232	1,285
Object 612 Totals		636.44	1,305	2,526
1212*1200-613-01	Tests - Special Education	470.52	471	1,075
2212*1200-613-02	Tests - Special Education	320.49	297	1,236
3212*1200-613-03	Tests - Special Education	0.00	178	504
Object 613 Totals		791.01	946	2,815
1214*1200-615-01	Teaching Supplies - Special Education	363.49	272	107
2214*1200-615-02	Teaching Supplies - Special Education	641.69	857	1,505
3214*1200-615-03	Teaching Supplies - Special Education	94.54	1,054	715
Object 615 Totals		1,099.72	2,183	2,327
1215*1200-617-01	Computer Software - Spec. Ed.	0.00	250	200
2215*1200-617-02	Computer Software - Spec. Ed.	315.75	250	487
3215*1200-617-03	Computer Software - Spec. Ed.	408.07	250	200
Object 617 Totals		723.82	750	887
1216*1200-631-01	Textbooks - Special Education	0.00	258	93
2216*1200-631-02	Textbooks - Special Education	318.73	0	489
3216*1200-631-03	Textbooks - Special Education	154.13	818	984
Object 631 Totals		472.86	1,076	1,566
1220*1200-741-01	New Equipment - Special Education	374.67	1,740	0
2220*1200-741-02	New Equipment - Special Education	0.00	1,740	909
3220*1200-741-03	New Equipment - Special Education	0.00	1,740	0
Object 741 Totals		374.67	5,220	909

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1222*1200-742-01	Equipment Replacement - Spec. Ed.	0.00	0	0
2222*1200-742-02	Equipment Replacement - Spec. Ed.	0.00	0	0
3222*1200-742-03	Equipment Replacement - Spec. Ed.	0.00	0	0
		.		0
Object 742 Totals		0.00	0	0
Function 1200 Totals*****		314,954.91	339,819	91,930
3250*1202-110-03	Special Education Director Salary	18,504.00	18,787	20,102
4250*1202-110-04	Special Education Director Salary	4,101.00	4,177	4,469
5250*1202-110-05	Special Education Director Salary	16,914.08	18,787	20,102
Object 110 Totals		39,519.08	41,751	44,673
3252*1202-530-03	Postage - Special Education	11.00	0	20
5252*1202-530-05	Postage - Special Education	11.00	0	20
Object 530 Totals		22.00	0	40
3254*1202-610-03	Office Supplies - Spec. Ed.	114.22	200	150
5254*1202-610-05	Office Supplies - Spec. Ed.	41.93	200	150
Object 610 Totals		156.15	400	300
3256*1202-810-03	Professional Dues and Books	82.50	90	100
5256*1202-810-05	Professional Dues and Books	118.50	90	100
Object 810 Totals		201.00	180	200
3258*1202-890-03	Conference and Travel - Spec. Ed.	436.55	500	500
5258*1202-890-05	Conference and Travel - Spec. Ed.	436.54	500	500
Object 890 Totals		873.09	1,000	1,000
Function 1202 Totals*****		40,771.32	43,331	46,213
1224*1290-330-01	Speech Therapy	0.00	0	200
2224*1290-330-02	Speech Therapy	0.00	0	0
3224*1290-330-03	Speech Therapy	0.00	0	0
Object 330 Totals		0.00	0	200
1226*1290-331-01	Private Assessment	0.00	100	100
2226*1290-331-02	Private Assessment	0.00	100	100
3226*1290-331-03	Private Assessment	1,000.00	100	100
4226*1290-331-04	Private Assessment	0.00	100	0
Object 331 Totals		1,000.00	400	300

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1228*1290-332-01	Occupational Therapy	5,588.12	6,336	5,000
2228*1290-332-02	Occupational Therapy	5,588.12	6,336	5,000
3228*1290-332-03	Occupational Therapy	0.00	0	0
Object 332 Totals		11,176.24	12,672	10,000
1230*1290-334-01	Psychological Services	5,466.50	1,800	0
2230*1290-334-02	Psychological Services	8,476.72	5,400	9,000
3230*1290-334-03	Psychological Services	9,555.00	7,560	7,200
4230*1290-334-04	Psychological Services	4,864.50	0	7,200
Object 334 Totals		28,362.72	14,760	23,400
1232*1290-336-01	Hearing Impaired	0.00	0	7,200
2232*1290-336-02	Hearing Impaired	0.00	0	500
3232*1290-336-03	Hearing Impaired	0.00	0	500
Object 336 Totals		0.00	0	8,200
1234*1290-338-01	Other Special Education Services	0.00	0	0
2234*1290-338-02	Other Special Education Services	0.00	0	0
3234*1290-338-03	Other Special Education Services	0.00	0	0
Object 338 Totals		0.00	0	0
Function 1290 Totals*****		40,538.96	27,832	42,100
3236*1291-511-03	Spec. Ed. Trans. - Middle	11,017.85	2,543	8,580
4236*1291-511-04	Spec. Ed. Trans. - High School	33,127.02	53,399	33,408
5236*1291-511-05	Spec. Ed. Trans. - Elementary	22,362.78	28,818	13,320
Object 511 Totals		66,507.65	84,760	55,308
3328*1291-561-03	Special Education Consortium	28,849.35	36,356	29,051
4328*1291-561-04	Special Education Consortium	27,042.35	36,356	29,051
5328*1291-561-05	Special Education Consortium	26,961.38	36,356	29,051
Object 561 Totals		82,853.08	109,068	87,153
3240*1291-569-03	Out-of-Dist. Placement - Middle	77,558.54	54,921	18,000
4240*1291-569-04	Out-of-Dist. Placement - High	403,137.03	393,417	346,679
5240*1291-569-05	Out-of-Dist. Placement - Elem.	125,560.06	181,246	193,801
Object 569 Totals		606,255.63	629,584	558,480
Function 1291 Totals*****		755,616.36	823,412	700,941
3026*1412-113-03	Music	2,151.78	3,085	4,097
Object 113 Totals		2,151.78	3,085	4,097
Function 1412 Totals*****		2,151.78	3,085	4,097

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
2025*1422-111-02	Intramurals	0.00	0	0
3027*1422-111-03	Intramurals	2,200.00	3,100	3,600
Object 111 Totals		2,200.00	3,100	3,600
Function 1422 Totals*****		2,200.00	3,100	3,600
3038*1424-111-03	Interscholastics	11,633.64	8,380	9,465
Object 111 Totals		11,633.64	8,380	9,465
Function 1424 Totals*****		11,633.64	8,380	9,465
6028*1426-111-03	Student Body Activities	7,286.95	7,600	9,800
Object 111 Totals		7,286.95	7,600	9,800
Function 1426 Totals*****		7,286.95	7,600	9,800
1029*2120-112-01	Guidance Salary	14,815.00	29,394	31,452
2029*2120-112-02	Guidance Salary	32,968.00	35,318	37,790
3031*2120-112-03	Guidance Salary	57,734.16	68,134	76,357
Object 112 Totals		105,517.16	132,846	145,599
1037*2120-580-01	Travel and Dues	0.00	200	330
2037*2120-580-02	Travel and Dues	114.00	300	330
3039*2120-580-03	Travel and Dues	290.06	750	660
Object 580 Totals		404.06	1,250	1,320
Function 2120 Totals*****		105,921.22	134,096	146,919
1039*2123-370-01	Testing and Scoring	4,016.68	3,045	4,023
2039*2123-370-02	Testing and Scoring	879.69	1,566	2,028
3040*2123-370-03	Testing and Scoring	511.96	1,400	1,463
Object 370 Totals		5,408.33	6,011	7,514
Function 2123 Totals*****		5,408.33	6,011	7,514
1040*2130-113-01	Health Salary	16,799.90	18,174	20,834
2040*2130-113-02	Health Salary	17,445.96	18,847	21,605
3041*2130-113-03	Health Salary	22,154.08	23,078	24,693
Object 113 Totals		56,399.94	60,099	67,132
6049*2130-390-06	Wellness Program	1,610.00	1,995	1,995
Object 390 Totals		1,610.00	1,995	1,995

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1050*2130-580-01	Health Travel	13.40	22	22
2050*2130-580-02	Health Travel	0.00	22	22
3051*2130-580-03	Health Travel	0.00	22	22
Object 580 Totals		13.40	66	66
1051*2130-610-01	Health Supplies	244.42	310	205
2051*2130-610-02	Health Supplies	399.45	386	375
3052*2130-610-03	Health Supplies	203.85	225	225
Object 610 Totals		847.72	921	805
Function 2130 Totals*****		58,871.06	63,081	69,998
1052*2210-350-01	Consultants	756.87	270	270
2052*2210-350-02	Consultants	570.02	990	2,150
3053*2210-350-03	Consultants	3090.68	990	990
Object 350 Totals		4,417.57	2,250	3,410
1053*2210-633-01	Professional Books	164.05	124	124
2053*2210-633-02	Professional Books	75.00	136	136
3054*2210-633-03	Professional Books	207.75	200	200
Object 633 Totals		446.80	460	460
Function 2210 Totals*****		4,864.37	2,710	3,870
1054*2211-112-01	Curriculum Coordinator Salary	1,000.00	2,888	2,916
2054*2211-112-02	Curriculum Coordinator Salary	5,000.00	5,862	5,834
3055*2211-112-03	Curriculum Coordinator Salary	6,500.00	8,750	8,750
Object 112 Totals		12,500.00	17,500	17,500
Function 2211 Totals*****		12,500.00	17,500	17,500
3056*2212-112-03	Curriculum Revision	2,800.00	5,500	1,600
5055*2212-112-05	Curriculum Revision	2,400.00	6,100	400
Object 112 Totals		5,200.00	11,600	2,000
Function 2212 Totals*****		5,200.00	11,600	2,000
1056*2213-290-01	Staff Development	1,747.00	2,000	2,114
2056*2213-290-02	Staff Development	2,621.00	2,832	3,121
3057*2213-290-03	Staff Development	3,367.00	4,498	4,833
Object 290 Totals		7,735.00	9,330	10,068
Function 2213 Totals*****		7,735.00	9,330	10,068

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1057*2219-270-01	Course Reimbursement	4,250.00	4,288	5,647
2057*2219-270-02	Course Reimbursement	7,500.00	7,571	9,972
3058*2219-270-03	Course Reimbursement	11,368.00	12,641	16,651
Object 270 Totals		23,118.00	24,500	32,270
6001*2219-610-06	Accountability	443.40	0	0
Object 610 Totals		443.40	0	0
Function 2219 Totals*****		23,561.40	24,500	32,270
1059*2220-113-01	Librarian Salary	10,570.00	11,342	11,342
2059*2220-113-02	Librarian Salary	21,461.09	23,030	23,030
3060*2220-113-03	Librarian Salary	35,692.02	37,077	37,077
Object 113 Totals		67,723.11	71,449	71,449
1067*2220-310-01	Educational TV	324.00	297	0
2067*2220-310-02	Educational TV	585.00	603	664
3068*2220-310-03	Educational TV	0.00	0	0
Object 310 Totals		909.00	900	664
1068*2220-440-01	A.V. Equipment Repair	170.75	250	250
2068*2220-440-02	A.V. Equipment Repair	696.30	800	800
3069*2220-440-03	A.V. Equipment Repair	905.18	900	900
Object 440 Totals		1,772.23	1,950	1,950
6123*2220-441-06	Music Instrument Repair	520.00	900	1,055
Object 441 Totals		520.00	900	1,055
1069*2220-453-01	Film Service	270.00	248	240
2069*2220-453-02	Film Service	516.00	515	519
3070*2220-453-03	Film Service	753.87	818	660
Object 453 Totals		1,539.87	1,581	1,419
1070*2220-611-01	Library Supplies	160.09	230	250
2070*2220-611-02	Library Supplies	646.46	750	800
3071*2220-611-03	Library Supplies	2,837.24	2,500	2,500
Object 611 Totals		3,643.79	3,480	3,550
1071*2220-632-01	Library Books	1,161.77	1,295	1,520
2071*2220-632-02	Library Books	2,234.01	2,492	3,280
3072*2220-632-03	Library Books	4,051.59	4,093	4,043
Object 632 Totals		7,447.37	7,880	8,843

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1072*2220-640-01	Magazines and Periodicals	202.00	235	250
2072*2220-640-02	Magazines and Periodicals	660.00	700	830
3073*2220-640-03	Magazines and Periodicals	1,611.23	1,700	1,701
Object 640 Totals		2,473.23	2,635	2,781
1073*2220-650-01	Audio/Visual Media - Library	916.39	900	1,000
2073*2220-650-02	Audio/Visual Media - Library	2,602.17	2,800	2,900
3074*2220-650-03	Audio/Visual Media - Library	3,983.87	3,832	3,700
Object 650 Totals		7,502.43	7,532	7,600
Function 2220 Totals*****		93,531.03	98,307	99,311
1074*2290-113-01	Parent Volunteer Coordinator	225.00	225	245
2074*2290-113-02	Parent Volunteer Coordinator	375.00	375	415
3075*2290-113-03	Parent Volunteer Coordinator	600.00	600	660
Object 113 Totals		1,200.00	1,200	1,320
Function 2290 Totals*****		1,200.00	1,200	1,320
6076*2300-870-06	Contingency - Cost Saving Award	8,204.33	1,000	10,000
Object 870 Totals		8,204.33	1,000	10,000
Function 2300 Totals*****		8,204.33	1,000	10,000
9002*2311-111-07	School Board Salary	2,500.00	2,500	2,500
Object 111 Totals		2,500.00	2,500	2,500
9003*2311-115-07	School Board Secretary	292.53	853	864
Object 115 Totals		292.53	853	864
9005*2311-380-07	Census	3,968.10	0	0
Object 380 Totals		3,968.10	0	0
9008*2311-550-07	Annual School District Report	2,059.00	1,605	1,950
Object 550 Totals		2,059.00	1,605	1,950
9009*2311-580-07	School Board Expense	2,993.44	2,000	2,200
Object 580 Totals		2,993.44	2,000	2,200
9010*2311-810-07	School Board Association	2,602.77	3,013	3,122
Object 810 Totals		2,602.77	3,013	3,122
Function 2311 Totals*****		14,415.84	9,971	10,636

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
9012*2312-115-07	Clerk Salary	40.00	40	50
	Function 2312 Totals*****	40.00	40	50
9013*2313-111-07	Treasurer Salary	2,000.00	2,100	2,250
	Object 111 Totals	2,000.00	2,100	2,250
9015*2313-610-07	Treasurer Expense	932.90	900	950
	Object 610 Totals	932.90	900	950
	Function 2313 Totals*****	2,932.90	3,000	3,200
9017*2315-380-07	Legal Services	10,962.79	10,000	5,000
	Function 2315 Totals*****	10,962.79	10,000	5,000
9018*2316-111-07	Moderator	40.00	40	45
	Function 2316 Totals*****	40.00	40	45
9019*2317-380-07	Audit Service	3,875.00	4,075	4,870
	Function 2317 Totals*****	3,875.00	4,075	4,870
9020*2320-111-08	Superintendent Salary	53,749.94	53,500	56,950
	Object 111 Totals	53,749.94	53,500	56,950
9021*2320-113-08	Executive Bookkeeper Salary	14,900.03	15,276	17,222
	Object 113 Totals	14,900.03	15,276	17,222
9022*2320-115-08	Secretary Salary	16,674.78	21,216	23,920
	Object 115 Totals	16,674.78	21,216	23,920
9023*2320-116-08	Accounts Payable Clerk Salary	9,194.00	9,568	11,906
	Object 116 Totals	9,194.00	9,568	11,906
9025*2320-117-08	Payroll Clerk Salary	10,353.96	11,282	10,790
	Object 117 Totals	10,353.96	11,282	10,790
9050*2320-118-08	Oper. & Maint. of Brick School Custodian Salary	0.00	2,498	1,029
	Object 118 Totals	0.00	2,498	1,029

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
9033*2320-360-08	Bookkeeping Service	2,831.08	1,000	1,800
	Object 360 Totals	2,831.08	1,000	1,800
9052*2320-421-08	Oper. & Maint. of Brick School Water	0.00	60	60
	Object 421 Totals	0.00	60	60
9054*2320-431-09	Oper. & Maint. of Brick School Rubbish Removal	0.00	1,296	0
	Object 431 Totals	0.00	1,296	0
9034*2320-440-08	Equipment Maintenance and Repair	6,567.87	6,286	12,717
	Object 440 Totals	6,567.87	6,286	12,717
9074*2320-441-08	Oper. & Maint. of Brick School Repairs to Building	0.00	500	500
	Object 441 Totals	0.00	500	500
9056*2320-442-08	Oper. & Maint. of Brick School Heating System Repairs	0.00	300	300
	Object 442 Totals	0.00	300	300
9068*2320-443-08	Oper. & Maint. of Brick School Alarm System Support	0.00	450	1,204
	Object 443 Totals	0.00	450	1,204
9058*2320-444-08	Oper. & Maint. of Brick School Plumbing Repairs	0.00	200	200
	Object 444 Totals	0.00	200	200
9060*2320-445-08	Oper. & Maint. of Brick School Electrical Repairs	0.00	100	100
	Object 445 Totals	0.00	100	100
9067*2320-448-08	Oper. & Maint. of Brick School Septic Service	0.00	150	150
	Object 448 Totals	0.00	150	150
9069*2320-449-08	Oper. & Maint. of Brick School Painting	0.00	150	150
	Object 449 Totals	0.00	150	150

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
9036*2320-452-08	Rental of Equipment	179.75	165	180
	Object 452 Totals	179.75	165	180
9038*2320-530-08	Postage	2,680.54	2,400	2,700
	Object 530 Totals	2,680.54	2,400	2,700
9039*2320-535-08	Telephone	3,544.01	3,800	4,000
	Object 535 Totals	3,544.01	3,800	4,000
9040*2320-540-08	Advertising	1,892.65	1,500	1,800
	Object 540 Totals	1,892.65	1,500	1,800
9041*2320-550-08	Printing	692.15	500	900
	Object 550 Totals	692.15	500	900
9042*2320-580-08	Office Travel	1,343.36	1,200	1,200
	Object 580 Totals	1,343.36	1,200	1,200
9043*2320-590-08	Course Reimbursement	510.00	800	800
	Object 590 Totals	510.00	800	800
9044*2320-610-08	Office Supplies	3,516.31	3,000	3,400
	Object 610 Totals	3,516.31	3,000	3,400
9070*2320-611-08	Oper. & Maint. of Brick School Custodial Supplies	0.00	500	200
	Object 611 Totals	0.00	500	200
9071*2320-652-08	Oper. & Maint. of Brick School Heating Oil	0.00	2,500	2,500
	Object 652 Totals	0.00	2,500	2,500
9072*2320-654-08	Oper. & Maint. of Brick School Electricity	0.00	2,000	2,425
	Project 654 Totals	0.00	2,000	2,425
9045*2320-751-08	New Equipment	16,271.18	3,212	0
	Object 751 Totals	16,271.18	3,212	0

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
9046*2320-810-08	Professional Dues and Books	652.11	500	550
	Object 810 Totals	652.11	500	550
9047*2320-890-08	Conferences	678.05	1,000	1,000
	Object 890 Totals	678.05	1,000	1,000
	Function 2320 Totals*****	146,231.77	146,909	160,653
1076*2410-111-01	Salary-Princ.& Head Teach.-Clark	28,113.00	15,697	16,796
2076*2410-111-02	Salary-Princ.& Head Teach.-Wilkins	38,000.04	39,596	44,940
3077*2410-111-03	Salary-Princ.& Asst.Princ.- Middle	84,477.92	89,479	92,541
	Object 111 Totals	150,590.96	144,772	154,277
1077*2410-115-01	Secretary/Clerical Salary	15,115.10	15,640	17,572
2077*2410-115-02	Secretary/Clerical Salary	24,289.57	25,300	28,450
3078*2410-115-03	Secretary/Clerical Salary	32,903.90	35,463	37,251
	Object 115 Totals	72,308.57	76,403	83,273
1086*2410-452-01	Office Equip. Maint. & Repair	1,190.96	1,200	1,290
2086*2410-452-02	Office Equip. Maint. & Repair	5,065.80	3,430	3,430
3087*2410-452-03	Office Equip. Maint. & Repair	4,985.52	3,800	4,180
	Object 452 Totals	11,242.28	8,430	8,900
1088*2410-631-01	Office Supplies	471.83	750	850
2088*2410-631-02	Office Supplies	1,647.54	2,300	2,150
3089*2410-631-03	Office Supplies	2,528.93	2,900	2,750
	Object 631 Totals	4,648.30	5,950	5,750
1089*2410-532-01	Telephone	3,114.75	2,400	3,200
2089*2410-532-02	Telephone	3,753.57	3,756	3,900
3090*2410-532-03	Telephone	5,014.69	5,115	6,000
	Object 532 Totals	11,883.01	11,271	13,100
1090*2410-580-01	Travel - Principal	0.00	500	1,000
2090*2410-580-02	Travel - Principal	1,315.20	1,100	1,000
3091*2410-580-03	Travel - Principal	2,022.78	2,100	2,000
	Object 580 Totals	3,337.98	3,700	4,000
1091*2410-740-01	New Equipment - Office	349.84	1,452	1,400
2091*2410-740-02	New Equipment - Office	1,255.08	1,356	6,500
3092*2410-740-03	New Equipment - Office	1,456.92	1,356	13,417
	Object 740 Totals	3,061.84	4,164	21,317

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1092*2410-810-01	Dues - School Administration	232.50	405	405
2092*2410-810-02	Dues - School Administration	355.00	405	405
3093*2410-810-03	Dues - School Administration	445.00	810	810
Object 810 Totals		1,032.50	1,620	1,620
Function 2410 Totals*****		258,105.44	256,310	292,237
1093*2540-116-01	Custodian Salaries	14,593.92	15,330	17,306
2093*2540-116-02	Custodian Salaries	61,877.43	65,541	74,631
3094*2540-116-03	Custodian Salaries	117,223.45	123,541	138,473
Object 116 Totals		193,694.80	204,412	230,410
1094*2540-130-01	Custodian Overtime	1,756.52	450	1,930
2094*2540-130-02	Custodian Overtime	2,925.34	2,000	3,215
2095*2540-130-02	Custodian Overtime - Rental	2,315.94	2,028	2,315
3095*2540-130-03	Custodian Overtime	2,301.96	2,500	2,300
3096*2540-130-03	Custodian Overtime - Rental	5,955.67	3,400	5,955
Object 130 Totals		15,255.43	10,378	15,715
1102*2540-421-01	Water	246.24	300	350
2102*2540-421-02	Water	576.14	600	350
Object 421 Totals		822.38	900	700
3104*2540-431-03	Rubbish Removal	4,094.86	4,220	4,763
5104*2540-431-05	Rubbish Removal	6,212.78	6,625	7,497
Object 431 Totals		10,307.64	10,845	12,260
3105*2540-440-03	Repair of Custodial Equip.	1,932.51	875	875
5105*2540-440-05	Repair of Custodial Equip.	124.85	675	675
Object 440 Totals		2,057.36	1,550	1,550
3106*2540-441-03	Clock & P.A. Maintenance	692.00	900	1,000
5106*2540-441-05	Clock & P.A. Maintenance	0.00	350	350
Object 441 Totals		692.00	1,250	1,350
1107*2540-442-01	Heating System Repairs	3,730.10	600	600
2107*2540-442-02	Heating System Repairs	673.66	1,000	1,000
3107*2540-442-03	Heating System Repairs	1,258.38	3,600	4,500
Object 442 Totals		5,662.14	5,200	6,100
3108*2540-443-03	Fire/Security/Elevator Maint.	3,830.12	4,400	4,450
5108*2540-443-05	Fire/Security/Elevator Maint.	2,818.75	2,400	2,755
Object 443 Totals		6,648.87	6,800	7,205

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1109*2540-444-01	Plumbing Repairs	2,083.78	200	250
2109*2540-444-02	Plumbing Repairs	680.22	550	600
3109*2540-444-03	Plumbing Repairs	1,074.65	2,700	600
Object 444 Totals		3,838.65	3,450	1,450
1110*2540-445-01	Electrical Repairs	662.32	530	600
2110*2540-445-02	Electrical Repairs	2,806.59	912	1,000
3110*2540-445-03	Electrical Repairs	1,397.17	1,600	1,600
Object 445 Totals		4,866.08	3,042	3,200
3111*2540-447-03	Carpentry	13.24	200	200
5111*2540-447-05	Carpentry	9.20	500	500
Object 447 Totals		22.44	700	700
3112*2540-448-03	Septic Service	1,350.00	2,000	1,750
5112*2540-448-05	Septic Service	1,600.00	2,265	1,900
Object 448 Totals		2,950.00	4,265	3,650
3113*2540-449-03	Painting	120.18	300	300
5113*2540-449-05	Painting	198.44	150	150
Object 449 Totals		318.62	450	450
3115*2540-580-03	Travel-Maintenance Dept.	948.78	450	1,000
5115*2540-580-05	Travel-Maintenance Dept.	23.54	100	50
Object 580 Totals		972.32	550	1,050
1116*2540-610-01	Supplies	2,045.99	2,000	2,300
2116*2540-610-02	Supplies	5,488.23	5,000	5,600
3116*2540-610-03	Supplies	7,840.25	9,000	9,800
Object 610 Totals		15,374.47	16,000	17,700
1117*2540-652-01	Heating Oil - Clark	17,988.95	6,030	7,000
2117*2540-652-02	Heating Oil - Wilkins	0.00	10,050	12,446
Object 652 Totals		17,988.95	16,080	19,446
1118*2540-654-01	Electricity	5,199.66	6,289	5,785
2118*2540-654-02	Electricity and Heating	22,055.84	18,678	20,231
3119*2540-654-03	Electricity and Heating	105,224.82	134,737	133,092
Object 654 Totals		132,480.32	159,704	159,108

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
1119*2540-740-01	Classroom Equipment Repairs	47.00	200	200
2119*2540-740-02	Classroom Equipment Repairs	328.29	425	600
3120*2540-740-03	Classroom Equipment Repairs	1,861.47	2,125	2,250
Object 740 Totals		2,236.76	2,750	3,050
1120*2540-741-01	New Equip./Non-Instr.	79.26	492	64
2120*2540-741-02	New Equip./Non-Instr.	0.00	374	1,576
3121*2540-741-03	New Equip./Non-Instr.	684.63	0	0
Object 741 Totals		763.89	866	1,640
1156*2540-742-01	Replacement/Non-Instr. Equip.	34.80	735	1,533
2121*2540-742-02	Replacement/Non-Instr. Equip.	737.47	4,200	625
3122*2540-742-03	Replacement/Non-Instr. Equip.	308.51	3,000	7,575
Object 742 Totals		1,080.78	7,935	9,733
Function 2540 Totals*****		418,033.90	457,127	496,467
5121*2541-741-05	New Equip./Maintenance Dept.	34.99	0	
6121*2541-741-03	New Equip./Maintenance Dept.	0.00	0	
Object 741 Totals		34.99	0	
5122*2541-742-05	Equip. Replace./Maintenance Dept.	525.09	130	
6122*2541-742-03	Equip. Replace./Maintenance Dept.	0.00	6,210	
Object 742 Totals		525.09	6,340	
Function 2541 Totals*****		560.08	6,340	
1122*2542-440-01	Repairs to Building	1,267.57	3,967	3,700
2123*2542-440-02	Repairs to Building	1,775.81	6,400	5,800
3124*2542-440-03	Repairs to Building	12,278.61	18,250	74,000
Object 440 Totals		15,321.99	28,617	83,500
Function 2542 Totals*****		15,321.99	28,617	83,500
3125*2543-720-03	Care and Upkeep of Grounds	2,539.24	3,900	3,900
Function 2543 Totals*****		2,539.24	3,900	3,900
3127*2545-440-03	Van Fuel and Maintenance	219.29	400	350
5127*2545-440-05	Van Fuel and Maintenance	230.56	400	350
Object 440 Totals		449.85	800	700
3126*2545-525-03	Van Insurance	575.50	650	536
5126*2545-525-05	Van Insurance	620.90	650	536
Object 525 Totals		1,196.40	1,300	1,072

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
Function 2545 Totals*****		1,646.25	2,100	1,772
1127*2549-440-01	Other Expenses	388.65	400	400
2128*2549-440-02	Other Expenses	1,933.00	600	600
3130*2549-440-03	Other Expenses	1,980.25	600	600
Object 440 Totals		4,301.90	1,600	1,600
Function 2549 Totals*****		4,301.90	1,600	1,600
3131*2550-524-03	School Bus Fleet Insurance	666.67	3,300	0
4131*2550-524-04	School Bus Fleet Insurance	666.67	3,300	0
5131*2550-524-05	School Bus Fleet Insurance	666.66	3,300	0
Object 524 Totals		2,000.00	9,900	0
3132*2550-616-03	School Bus Fuel	11,150.60	14,768	15,326
4132*2550-616-04	School Bus Fuel	11,150.60	14,768	15,326
5132*2550-616-05	School Bus Fuel	11,145.93	14,768	15,326
Object 616 Totals		33,447.13	44,304	45,978
Function 2550 Totals*****		35,447.13	54,204	45,978
3133*2552-510-03	School Bus Contract	114,144.00	116,387	161,700
4133*2552-510-04	School Bus Contract	114,344.00	116,387	161,700
5133*2552-510-05	School Bus Contract	114,144.00	116,387	161,700
Object 510 Totals		342,632.00	349,161	485,100
Function 2552 Totals*****		342,632.00	349,161	485,100
1132*2554-510-01	Field Trips	716.34	990	1,030
2133*2554-510-02	Field Trips	1,042.68	2,640	4,159
3135*2554-510-03	Field Trips	2,470.57	3,700	4,070
Object 510 Totals		4,229.59	7,330	9,259
Function 2554 Totals*****		4,229.59	7,330	9,259
1134*2560-570-01	Federal Lunch	0.00	10,000	10,000
2135*2560-570-02	Federal Lunch	39.78	35,000	35,000
3137*2560-570-03	Federal Lunch	0.00	45,000	45,000
Object 570 Totals		39.78	90,000	90,000
Function 2560 Totals*****		39.78	90,000	90,000
1135*2570-550-01	Printing	1,622.41	300	600
2137*2570-550-02	Printing	1,962.46	1,200	1,500
3138*2570-550-03	Printing	3,975.08	2,300	2,700
Object 550 Totals		7,559.95	3,800	4,800

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
Function 2570 Totals*****		7,559.95	3,800	4,800
6201*2900-210-06	BC/BS Health Plan	259,223.99	329,488	394,418
Object 210 Totals		259,223.99	329,488	394,418
6202*2900-211-06	Healthsource	12,156.53	21,011	26,225
Object 211 Totals		12,156.53	21,011	26,225
6203*2900-212-06	Matthew Thornton Health Plan	31,053.28	40,629	82,831
Object 212 Totals		31,053.28	40,629	82,831
6205*2900-213-06	Dental Insurance	46,739.32	52,201	70,850
Object 213 Totals		46,739.32	52,201	70,850
6207*2900-214-06	Life Insurance	9,687.00	8,352	14,134
Object 214 Totals		9,687.00	8,352	14,134
6209*2900-215-06	Disability Insurance - Admin.	15,861.90	17,268	23,647
Object 215 Totals		15,861.90	17,268	23,647
6211*2900-216-06	Workers' Compensation	24,695.00	21,683	25,600
Object 216 Totals		24,695.00	21,683	25,600
Function 2900 Totals*****		399,417.02	490,632	637,705
6213*2910-221-06	Non-Teacher Retirement	6,061.99	6,690	5,760
Object 221 Totals		6,061.99	6,690	5,760
6215*2910-222-06	Retirement: Professional Staff	18,361.77	22,034	36,055
Object 222 Totals		18,361.77	22,034	36,055
Function 2910 Totals		24,423.76	28,724	41,815
6221*2920-230-06	F.I.C.A. - District Share	257,237.90	278,637	296,090
Function 2920 Totals		257,237.90	278,637	296,090
6223*2930-260-06	Unemployment Compensation	6,582.05	15,000	14,000
Function 2930 Totals		6,582.05	15,000	14,000
6114*2940-521-06	Insurance - Multi-Peril Package	36,256.25	39,788	36,391
Object 521 Totals		36,256.25	39,788	36,391

Account Number	Account Title	EXPENDED 1987-88	APPROVED 1988-89	PROPOSED 1989-90
6050*2940-522-06	Liability Insurance	1,700.00	1,850	1,700
	Object 522 Totals	1,700.00	1,850	1,700
	Function 2940 Totals	37,956.25	41,638	38,091
1138*4200-700-01	Site Improvements - Clark	0.00	3,850	0
2140*4200-700-02	Site Improvements - Wilkins	8,827.51	40,550	0
3141*4200-700-03	Site Improvements - Middle	0.00	0	12,025
	Function 4200 Totals	8,827.51	44,400	12,025
1139*4600-460-01	Building Improvements - Clark	0.00	0	0
2141*4600-460-02	Building Improvements - Wilkins	167,788.00	0	396
3142*4600-460-03	Building Improvements - Middle	0.00	0	0
9142*4600-460-08	Building Improvements - Brick School	0.00	33,000	0
	Object 460 Totals	167,788.00	33,000	396
	Function 4600 Totals	167,788.00	33,000	396
9048*5000-800-06	Transfer to Food Service	11,606.32	0	0
	Object 800 Totals	11,606.32	0	0
3143*5000-830-03	Principal, M.S. Bonds(3/89, 2/93)	160,000.00	160,000	100,000
	Object 830 Totals	160,000.00	160,000	100,000
3144*5000-841-03	Interest, Middle School Bonds	34,800.00	27,000	192,000
	Object 841 Totals	34,800.00	27,000	192,000
	Function 5000 Totals*****	206,406.32	187,000	119,200
	GRAND TOTAL	8,401,677.40	8,911,409	9,613,235

AMHERST SCHOOL DISTRICT
1989-90 BUDGET INFORMATION

1989-90 TEACHER'S SALARY SCHEDULE

AWAITING OUTCOME OF NEGOTIATIONS

ACCOUNT #

1001,2001 TEACHERS SALARIES, CLARK AND WILKINS

It is expected that Clark and Wilkins schools will need 20 classroom teachers. Remaining at the same number are teachers in the areas of Art, Music, Physical Education, Reading and the Wilkins Extended Education Program.

GRADE	ACTUAL ENROLLMENT FALL 1987	ACTUAL ENROLLMENT FALL 1988	NESDEC PROJECTED ENROLLMENT FALL 1989
R-1	218	203	192
2	118	143	134
3	126	126	147
4	133	135	134
Spec. Needs	9	10	7
Total	604	617	614

3001 TEACHERS SALARIES, MIDDLE SCHOOL

Middle School enrollment stands at 539 students with the same number expected next year. The graduating eighth grade is close in size to the incoming fifth grade.

The same number of middle school teachers is anticipated for the 1989-90 school year: 24 academic teachers, 2 French and Spanish, 1 Health, 2 Industrial Arts, 2 Physical Education, 1 Remedial and Developmental Reading, and 1 Computer.

GRADE	ACTUAL ENROLLMENT FALL 1987	ACTUAL ENROLLMENT FALL 1988	NESDEC PROJECTED FALL 1989
5	147	133	136
6	124	149	134
7	128	117	140
8	135	130	118
Spec. Needs	7	10	10
Total	541	539	538

1989-90 SCHEDULE
OF
SUPPORT STAFF HOURLY RATES

Position	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Food Service	6.15	6.44	6.73	7.02	7.31	7.62	7.93	8.24	8.55	8.88	9.21	9.54	9.87	10.20
Assistants	6.55	6.84	7.13	7.42	7.71	8.02	8.33	8.64	8.95	9.28	9.61	9.94	10.27	10.60
Custodians	6.85	7.14	7.43	7.72	8.01	8.32	8.63	8.94	9.25	9.58	9.91	10.24	10.57	10.90
Secretaries	7.15	7.44	7.73	8.02	8.31	8.62	8.93	9.24	9.55	9.88	10.21	10.54	10.87	11.20
SAU Office	7.45	7.74	8.03	8.32	8.61	8.92	9.23	9.54	9.85	10.18	10.51	10.84	11.17	11.50

1002 ASSISTANTS SALARIES, CLARK

Position	Grade	Rate	Hours	Days	Total
Assistant	R	9.28	7	190	12,342
Office Asst.	-	6.84	3	157	3,222
Assistant	1	9.28	7	190	12,342
Lib.Assoc.	R/1	9.44	7	214	14,890
				Total	42,796

2002 ASSISTANTS SALARIES, WILKINS

Position	Grade	Rate	Hours	Days	Total
Lib. Asst.(NEW)	2-4	7.13	7	190	9,483
Assistant	2	8.33	7	190	11,079
Assistant	3	9.61	7	190	12,781
Assistant	4	8.33	7	190	11,079
				Total	44,422

3002 ASSISTANTS SALARIES, MIDDLE

Position	Grade	Rate	Hours	Days	Total
Assistant	5	7.42	7	190	9,869
Assistant	6	8.33	7	190	11,079
Assistant	7	6.84	7	190	9,097
Assistant	8	7.13	7	190	9,483
Lib. Asst.	5/8	6.84	3.5	190	4,549
Lib. Asst.	5/8	7.42	7	184	9,557
					53,634

1003,2003, 3003 SUBSTITUTE SALARIES

A full time substitute teacher is employed at the Middle School. Substitute teachers, when needed in any of the Amherst public schools, are paid \$48.00 per day.

1011,2011, 3011 TUTORING AND HOMEBOUND INSTRUCTION

Hospitalized or homebound students recovering from accidents or illness are entitled to five hours of home instruction per week. Also in this account are funds for tutoring refugee children in English as a second language.

MILFORD AREA HIGH SCHOOL TUITION

MASH Tuition: Estimated 464 students at \$5,163* = \$2,395,632

	ACTUAL 1986-87	ACTUAL 1987-88	ACTUAL 1988-89	ESTIMATED** 1989-90
GRADE	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
9	140	119	118	118
10	171	137	111	118
11	157	154	123	105
12	140	156	143	123
	608	566	495	464

*Estimated 10% increase in MASH operating budget and rental charge.

**NESDEC Projection Plus 5%.

1013,2013
3013

WORKBOOKS

Most workbooks are consumed in the course of their use and must be replaced. Workbooks at Clark and Wilkins are used primarily in language arts, reading and mathematics. Workbooks at the Middle school are used primarily in language arts, reading and foreign language.

1014,2014
3015

TESTS

Funds in this account are used to purchase diagnostic and placement tests in reading and mathematics. It is the goal of the school district to have every student placed at his or her proper level of instruction in the regular curriculum and in the accelerated math program at the Middle School. This account also includes funds for materials and scoring services for the Social Studies Accountability Test in the fourth and eighth grades.

1016,2016
3017

INSTRUCTIONAL MATERIALS

These materials are instructional in nature and support the teaching of curriculum objectives in a direct way. Examples include: flash cards, activity cards, puzzles, simulations, manipulative materials, kits, duplicating masters, timers, charts and posters.

1015,2015
3016

COMPUTER SOFTWARE

This account contains funds for computer software to be used in the computer lab at the Middle and Wilkins schools and in individual classrooms throughout the District.

1017,2017
3018

TEXTBOOKS

The adoption of new math and computer textbooks account for the major portion of this account. Adoption of a new language arts textbook has been postponed to the 1990-91 school year. Replacement textbooks in reading, science and social studies complete the remainder of the request.

1018,2018 GENERAL CLASSROOM SUPPLIES

3019

General classroom supplies include such items as paper, pencils, markers, chalk, chalkboard erasers, rulers, protractors, meter sticks, glue, scissors, tapes and dispensers, paper clips, thumb tacks, crayons, tempera paints, brushes, class record/plan books, and transparency film; also such home economics items as food and yard goods and such industrial arts items as lumber, metal, nails, stain and paint.

1019 NEW EQUIPMENT FOR INSTRUCTION - CLARK

Computer Education:

1 Imagewriter printer for Apple IIE	518
1 Surge Suppressor	35
5 3.50" disk drives with controller and catalyst for Apple IIE	2,004

Physical Education:

2 4 X 6 Panel Mats	276
Total	2,833

2019 NEW EQUIPMENT FOR INSTRUCTION - WILKINS

Computer Education:

8 36" wide computer work stations	1,920
1 48" wide computer work station	279
5 3.50" disk drives with controller and catalyst for Apple IIE	2,004
1 Imagewriter printer for Apple IIE	518
1 3-pack of Imagewriter printers for Apple IIE	1,437
2 3.50" disk drives for Apple IIGS	642
12 Surge suppressors	420

Library:

1 Audio-visual equipment cart	110
1 Filmstrip projector	220

Physical Education:

1 5' X 10' X 8" landing mat	305
Total	7,855

3020 NEW EQUIPMENT FOR INSTRUCTION - MIDDLE

Computer Education:

1 LCD overhead projector	1,093
4 Apple IIGS 512 systems	8,180
9 36" wide computer work stations	2,160
10 Surge suppressors	350

Instrumental Music:

1 Tenor saxophone	556
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Language Arts:

1 Double faced bookcase with wheels	776
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Library:

3 Overhead projectors	1,040
3 Writing roll attachments	69
3 Writing rolls	41
3 A-V carts	309
3 Electrical assemblies	90
1 Classroom screen	150

Science:

1 Animal cell model	90
1 Eye model	222
1 Ear model	171
1 Solar system	127
1 Orbiter/planetarium	108

Social Studies:

2 Globes	69
1 Multi-roll map of U.S. History	368

Total	15,969
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1020

REPLACEMENT OF EQUIPMENT - CLARK

Computers:

1 Imagewriter printer for Apple IIE	518
5 36" wide computer work stations	1,200

Library:

2 Cassette player/recorders	230
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Physical Education

1 24' Parachute	127
Total	2,075

2020

REPLACEMENT OF EQUIPMENT - WILKINS

Computers:

3	36" wide computer work stations	720
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Library:

4	Cassette Player/Recorders	460
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Physical Education:

1	Ball inflator	67
1	20' diameter parachute	67

Total		1,314
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3021

REPLACEMENT OF EQUIPMENT - MIDDLE

Computers:

4	Apple IIGS 512 systems	8,180
5	5.25 Disk Drives	1,150

Home Economics:

2	Sewing machines	575
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Instrumental Music:

10	14" Snare heads	100
10	16" Batter heads	100
5	Bass drum heads	100

Library:

5	Cassette Player/Recorders	575
1	VHS	288
1	25" Color TV	575
1	Cart	173

Music:

1	Tape deck	575
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Physical Education:

3	4 X 8 Accordion mats	727
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Science:

1	Swift microscope	547
2	Triple beam balances	220
1	Aquarium pump	37
Total		13,922

1204-3207 SPECIAL EDUCATION SALARIES

Evaluation of special education programs is on-going. The following staff and program recommendations are made for fiscal year 1990. All special education costs, except for employee benefits, appear in the 1200, 1202, 1290 and 1291 accounts.

I. PROGRAM

- A. Continue early identification of pre-school and Clark School children's learning abilities, disabilities and learning styles.
- B. Continue non-categorical programs in which high risk learners and coded handicapped learners have equal access to special services at all schools.
- C. Continue to provide time for the District's certified special educators to conduct educational testing, leaving psychological testing for the Regional Special Education Consortium.
- D. Increase the use of computers for recordkeeping and instructional assistance.
- E. Keep all in- and out-of-district special education programs and services in compliance with N.H. Standards for Education of Handicapped children and Federal Law 94-142, the Education of All Handicapped Children Act.
- F. Coordinate Amherst and MASH special education programs and procedures.
- G. Improve opportunities for gifted and talented students.
- H. Continue support of RSEC-operated Summit Transition High School. Evaluate other out-of-district placements with the goal to return programs and students to the district whenever educationally and economically feasible.
- I. Continue Regular Education Initiative whereby handicapped students are included in regular classroom activities to the fullest extent possible.

II. STAFF

- A. The Director of Special Instructional Services is responsible for the programs and services for educationally handicapped students as well as for students in grades R-8 whose development is accelerated beyond the average to the extent that they need and can profit from specifically planned educational programs.

- B. Learning disabilities teacher, pre-school/R1.
- C. Special education assistant, pre-school/R1.
- D. Learning disabilities teacher, grades 2-3.
- E. Learning disabilities teacher, grades 4-5.
- F. Learning disabilities teacher, grades 7-8.
- G. Learning disabilities teacher, grades 5-8.
- H. Learning disabilities assistants, grades 5-8.
- I. Wilkins resource room teacher, grades 2-4.
- J. AMS Resource Room teachers, grades 5-8.
- K. Special education teacher, emotionally handicapped program, grades 5-8.
- L. Special education assistant, emotionally handicapped program, grades 5-8.
- M. Two Speech and Language Pathologists cover speech and language referrals and assessments at the preschool, elementary and middle school levels and provide consultation to classroom teachers.
- N. Wilkins Extended Education Teacher, grades 2-4.
- O. Wilkins Extended Education/Computer Assistant, grades 2-4.

1206,2206 SPECIAL EDUCATION ASSISTANT SALARIES

Position	Grade	Rate	Hours	Days	Total
L.D. Assistant	R/1	7.71	7.5	190	10,987
Computer/EEP Asst.	2/4	7.42	7	190	9,869
L.D. Assistant	5-6	6.84	3.5	190	4,549
L.D. Assistant	7-8	8.02	7.5	190	11,429
Res. Rm. Assistant	5-8	6.84	7	190	9,097
E.D. Assistant	5-8	7.13	7.5	190	10,160
Sp. Ed. Tutor (NEW)	5-8	8.33	5	190	<u>7,914</u>
					64,005

1207,3207 SPECIAL EDUCATION SECRETARY SALARIES

Position	Rate	Hours	Days	Total
Wilkins	9.55	4	215	8,213
Middle	8.93	4	220	<u>7,858</u>
				16,071

1208,2208
3208 SUBSTITUTES

13 substitute days estimated at \$48 per day.

1210-3220 These accounts cover workbooks, tests, teaching supplies, computer software, textbooks, and equipment required for special education instruction.

Extended Education Program:

1 storage cabinet	60
1 digital scale and adaptor	113

Learning Disabilities Program:

1 sixteen cubicle storage cabinet	368
1 library bookcase	368
Total	909

3250,4250 SPECIAL EDUCATION DIRECTOR SALARY
5250

Teachers Masters, Step 16 X 210 work days X 1.065 Responsibility
index = Annual Base Salary. Up to \$1,000
may be awarded for meritorious service.

1228,2228 OCCUPATIONAL THERAPY
3228

Amount budgeted for coded handicapped students who require occupational therapy.

1230,2230 PSYCHOLOGICAL SERVICES
3230,4230

Required counseling for five elementary, four middle school, and four high
school handicapped students.

3236-5236 OUT-OF-DISTRICT SPECIAL EDUCATION TUITION AND TRANSPORTATION
3240-5240

Developing tuition and transportation costs for educationally handicapped
students who require programs outside the District is very difficult, given the
number of variables that must be taken into consideration.

Major variables include:

- * General handicapped population growth or decline
- * Students moving to and from the district
- * Graduation/Discharge from programs
- * Age of student
- * Success of previous intervention
- * Availability of programs
- * Child Find effectiveness
- * Timeliness of Rate setting by the State Department of Education
- * Program location

New Federal regulations regarding district liability for pre-school handicapped
or potentially handicapped children are having an impact. The Child Find
requirements start with children of birth. This has broadened our responsibility
to the pre-school population and has resulted in an increase of services to
younger children.

Requested tuition and transportation funds are for approximately 28 Amherst students who require private day, private residential, or other out-of-district placements due to their severe educationally handicapping conditions. Based on known students and their needs at the current time and reflecting anticipated costs, the costs for tuition and transportation are projected for 1989-90 as follows:

Transportation:	55,308
Tuition:	558,480

The Amherst School District accepts special education students from other districts on a space available basis to help defray District special education costs.

3328,4328 REGIONAL SPECIAL EDUCATION CONSORTIUM (RSEC)
5328

The District receives catastrophic aid from the State of New Hampshire to help defray special education costs. In addition, Public Law 94-142 and 89-313 funds go directly to Regional Special Education Consortium to help offset Amherst's expenses for psychological testing and out-of-district placement services.

The Amherst School District's share of the costs for administration, psychological testing, and out-of-district placement services is estimated as follows:

Administration	39,788
Out-of-District Placement Services	23,851
Psychological Services	<u>61,364</u>
Total	125,003

Less Estimated Federal 94-142/89-313 Funds -37,850

Estimated Net Cost to District.....87,153

This budget is based on competitive rates charged by RSEC for services needed by handicapped students. School Board members and Superintendents from Amherst, Milford, Mont Vernon, Hollis and Brookline comprise the Board of Directors of the Regional Special Education Consortium.

3027 INTRAMURALS - MIDDLE

375	7-8	Co-ed Basketball
275	7-8	Tennis
275	7-8	Volleyball
525	7-8	Floor Hockey (Fall & Spring)
275	5-6/7-8	Co-ed Indoor Archery
275	5-8	Cross Country Skiing
275	5-6	Co-ed Track
525	5-6	Floor Hockey (Fall & Spring)
275	5-6	Co-ed Basketball
<u>525</u>		Supplies
3,600	TOTAL	

825	Boys Basketball Coaches
825	Girls Basketball Coaches
725	Boys Baseball Coaches
725	Girls Softball Coaches
2,600	Transportation
1,265	Supplies
1,120	Officials
280	League Fees and Awards
<u>1,100</u>	Interscholastics/Intramurals Director
9,465	TOTAL

6028

STUDENT BODY ACTIVITY

2,625	Odyssey of the Mind Teams (7 Teams @375: 4 @AMS, 3 @ Wilkins & Clark)
300	Invent America Program
375	Nature Club
225	Chess Club
425	Holiday and Spring Crafts Clubs (2 sessions)
225	Animation Club
225	Amherst 500 Club
375	Yearbook
725	Student Council
725	Computer Clubs (Wilkins and AMS)
1,275	Band
175	Chorus
175	Glee Club
375	Drama Club
1,325	Supplies
<u>250</u>	Awards and Miscellaneous
9,800	TOTAL

1029,2029

GUIDANCE SALARIES

3031

One part-time counselor serves Clark, another counselor serves Wilkins, and two counselors serve at the Middle School. Salaries based on teacher salary schedule.

1039,2039

TESTING AND SCORING

3040

The State Board of Education requires a statewide standardized testing program. Grades 4, 8 and 10 will be tested at State expense; grades 2 and 6 at District expense. Stanford Diagnostic Reading tests as well as the cost of administering Gesell developmental examinations to incoming first grade students also budgeted in this account.

1040,2040

HEALTH SALARIES

3041

Salaries for Clark, Wilkins and Middle School Nurses are included in this account. Each nurse has a license to practice as a registered nurse in New Hampshire and performs several important functions, including but not limited to the following: 1) emergency first aid; 2) maintenance of student health records; 3) annual health screenings; 4) investigation of absences for possible health conditions; 5) prevention and control of communicable diseases; 6) prevention of

accidents; 7) parent counseling on health issues (growth and development, common illnesses, hygiene, dental health and nutrition) and 10) assistance to teachers in carrying out the health instruction curriculum. Nurses are compensated as follows:

Level 1: Registered Nurse, Non-degreed - 80% of Teachers' Bachelors Scale, based on 37 1/2 hour work week.

Level 2: Registered Nurse, Degreed - 80% of Teachers' Bachelors Scale + \$1,500, based on 37 1/2 hour work week.

6049 WELLNESS PROGRAM

Funds to develop and implement a district-wide employee wellness program. Activities include workshops, health risk appraisals, preventive health care information, stress management, nutrition and fitness programs.

1052,2052 3053 CONSULTANTS

Amount budgeted for speakers and consultants in areas of need based on annual district goals and staff members' continuing education plans. Half the expense for the second year of the Wilkins School Improvement Project is also budgeted -- the other half to be raised by private donations.

1053,2053 3054 PROFESSIONAL BOOKS

Funds to purchase professional books and periodicals for staff and general public reading.

1054,2054 3055 CURRICULUM COORDINATOR SALARIES

Coordination of instruction both within the District and with Milford is high priority. The Middle School Assistant Principal has major responsibility for this coordination. Amherst's curriculum coordinator's meet regularly with their counterparts from Milford to improve curriculum content and coordination. Amherst coordinators also monitor the implementation of programs, recommend staff training, prepare budgets for their subject areas and maintain up to date inventories.

Subject	Clark/Wilkins	Middle
Language Arts	1,250	1,250
Science	1,250	1,250
Social Studies	1,250	1,250
Mathematics	1,250	1,250
Reading	1,250	1,250
Integrated Arts	1,250	1,250
Computers	<u>1,250</u>	<u>1,250</u>
	8,750	8,750

3056,5055 CURRICULUM REVISION

HEALTH Curriculum Revision ... \$400

1 AMS staff member at \$200/week for 2 weeks

ART Curriculum Revision ... \$600

3 staff members (2 AMS, 1 Clark/Wilkins) @ \$200/week for 1 week

INDUSTRIAL ARTS Curriculum Revision ... \$400

2 AMS staff members @ \$200/week for 1 week

MUSIC Curriculum Revision ... \$600

3 staff members (2AMS, 1 Clark/Wilkins) @ \$200/week for 1 week

1056,2056
3057

STAFF DEVELOPMENT

Teachers, administrators, counselors and librarians are required to complete a minimum of 50 clock hours of approved inservice training every three years if they are to maintain a license to teach in New Hampshire. Classroom assistants, secretaries, nurses, and SAU office staff must complete at least 25 clock hours of training in accordance with an approved continuing education plan. \$72 per staff member helps defray some of the cost of conferences, workshops and institutes.

\$72 X 98 Professional Staff Members = 7,056

\$72 X 21 Support Staff = 1,512

Mini Grants 500

Required attendance at training seminars

for Curriculum Coordinators and other

personnel = 1,000

Total 10,068

1057,2057

COURSE REIMBURSEMENT

In accordance with the Agreement between the School Board and the Amherst Education Association, \$300 is budgeted per teacher for graduate level courses. Funds not used during the school year are returned to the general fund; they do not carry over from one year to the next.

AEA Bargaining Unit Members 91 X \$300 = 27,300

Other Professional Staff

(Administrators, Guidance, Nurses) 11 X \$300 = 3,300

Antioch College Critical Skills

Institute (2 teachers) 1,670

Total 32,270

1059,2059
3060

LIBRARIAN SALARY

There is one librarian for Clark and Wilkins and another at the Middle School. Librarians are members of the Amherst Education Association and their salaries are based on the teachers' salary schedule. Summer library work is budgeted at \$600 per week for three weeks.

1067,2067
3068

EDUCATIONAL T.V.

Public television programs and teacher guides are available from New Hampshire Channel 11 at an enrollment rate of \$1.60/student. Wilkins School is enrolled.

1068,2068
3069

AUDIO VISUAL EQUIPMENT REPAIR

Funding to keep the district's audio-visual equipment in good repair including preventive summer cleaning and maintenance.

1069,2069 FILM RENTAL
3070
Funds for film rental are budgeted at \$1.25 per pupil.

1070, 2070 LIBRARY SUPPLIES
3071
Supply items include such items as catalog cards, audio and video tapes, media-making materials and book rebinding.

1071,2071 LIBRARY BOOKS
3072
The acquisition, maintenance and replacement of reference, non-fiction and fiction books are budgeted in this account.

1072,2072 MAGAZINES AND PERIODICALS
3073
Subscriptions to professional magazines (e.g. Arithmetic Teacher, Instructor, Gifted Children Newsletter) and student magazines (e.g. Jack and Jill, Ranger Rick, World, Seventeen, Creative Computing, and Science Digest) are included in this account.

1073,2073 AUDIO-VISUAL - LIBRARY
3074
Filmstrips, tapes, records, transparencies and other audio and visual materials bring added depth to a topic, reinforce classroom instruction and provide effective review.

6076 CONTINGENCY - COST SAVING AWARDS
Food service workers, aides, custodians, secretaries and bookkeepers are eligible for cash awards for suggestions which document cost savings to the district. The majority of this account, however, is set aside for contingencies.

9002 SCHOOL BOARD SALARY
5 members at \$500 - \$2,500

9003 SCHOOL BOARD SECRETARY
The secretary attends school board meetings and keeps minutes of the proceedings. Estimated cost: \$8.00 hour X 4 1/2 hours/meeting X 24 meetings per year = \$864.

9008 SCHOOL DISTRICT REPORT
The estimated cost for 1,250 copies of the Annual School District Report is \$1,950.

9009 SCHOOL BOARD EXPENSES
Amount budgeted for school board members to attend state meetings and conferences; also funds for legal notices for District and other meetings, bid requests and board-commissioned studies.

9010 SCHOOL BOARD MEMBERSHIPS

Several services come with membership in New Hampshire School Boards Association: Negotiations updates, salary and fringe benefits surveys, training seminars, school law and PELRB information, school board policy recommendation and legislative and labor relations lobbying at the State House. The School Board is also a member of the New England School Development Council.

9017 LEGAL SERVICES

Legal advice to the Board on matters involving State and Federal laws, negotiations, contracts and personnel.

9019 AUDIT SERVICE

Independent annual audit of all financial records and accounting procedures of the School District including general, federal, food service and capital funds.

9034 EQUIPMENT AND MAINTENANCE REPAIR

Cost of service and software agreements on CONTEL/CADO Computer, Pitney Bowes Copier, IBM AT, printer and typewriters.

9036 RENTAL OF EQUIPMENT

Postage meter rental at \$165 annually.

9038 POSTAGE

School and SAU mail is processed through SAU postage meter.

9041 PRINTING

Funds for printing district forms, stationery, staff directory, etc.

9042 OFFICE TRAVEL

Authorized travel reimbursed at \$.22 per mile.

9043,9047 COURSE REIMBURSEMENT AND CONFERENCES

Funds for the SAU office staff to enroll in skill improvement courses and conferences.

9044 OFFICE SUPPLIES

Cost of copy machine paper, stationery, ledger pads, computer supplies, file folders, pens, pencils and various other office supplies.

1076,2076 PRINCIPAL AND ASSISTANT PRINCIPAL SALARIES
CLARK, WILKINS AND MIDDLE SCHOOLS

Teachers Masters, Step 16 X # Work Days X
189
Responsibility Index = Annual Base Salary

- (1) Work Days: 205 - Assistant Principal
220 - Principal
- (2) Responsibility Indices:
1.065 - Asst. Principal/Curriculum Supervisor
1.100 - Clark School Principal (Part-time)
1.140 - Wilkins School Principal
1.190 - Middle School Principal

In addition, up to \$1,000 may be awarded annually to each administrator for meritorious service on the recommendation of the Superintendent and approval of the School Board. This annual merit award is non-accumulative. A major responsibility of the Middle School assistant principal, requiring and estimated 20% of his time, is to coordinate the development, implementation and evaluation of curriculums within Amherst R-8 and with MASH. Curriculum coordinators for R-4 and 5-8 report to the assistant principal who reports directly to the Superintendent on this aspect of his work.

1077,2077 SECRETARY, CLERICAL SALARY
3078

School	Rate	Hours	Days	Total
Clark	9.55	8	230	17,572
Wilkins	10.54	8	240	20,237
Wilkins	9.55	4	215	8,213
Middle	7.73	7.5	190	11,015
Middle	8.93	4	220	7,858
Middle	10.21	7.5	240	<u>18,378</u>
				83,273

1086,2086 OFFICE EQUIPMENT MAINTENANCE AND REPAIR
3087

Service contracts and repair of all office equipment plus Health services equipment such as hearing and vision testing machines.

1088,2088 OFFICE SUPPLIES
3089

Cost of office supplies such as paper, stationery, notebooks, ribbons, stencils, mimeo ink, print powder and office application computer software.

1090,2090 TRAVEL
3091

Funds for principal's attendance at State and National meetings and mileage reimbursement at \$.22 per mile for vouchered travel.

1091,2091 NEW EQUIPMENT OFFICE
3092

CLARK:	
Second year of Ricoh Copier lease agreement	\$1,400
WILKINS	
Ricoh FT6085 copy machine purchase	\$6,500
MIDDLE	
Ricoh FT 7060 Copy machine purchase	\$13,095
Replace 2 secretarial chairs @ \$161	<u>322</u>
	\$21,317

1093,2093 CUSTODIAN/MAINTENANCE SALARIES
3094

School	Rate	Hours	Days	Total
Clark	8.32	8	260	17,306
Wilkins	9.25	8	260	19,240
Wilkins	8.01	8	260	16,661
Wilkins	10.90	8	260	22,672
Wilkins	7.72	8	260	16,058
Middle	10.24	8	260	21,299
Middle	9.58	8	260	19,926
Middle	10.24	8	260	21,299
Middle	10.90	8	260	22,672
Middle	9.91	8	260	20,613
Middle-Summer	5.50	8	45	1,980
Middle-Summer	5.50	8	45	1,980
Buildings & Grounds Supervisor				<u>28,704</u>
				230,410

1102,2102 WATER

Cost of town water at Clark and Wilkins School.
Artesian well at the Middle School.

3104,5104 RUBBISH REMOVAL

Container rental and rubbish collection at Clark, Wilkins and Middle. Contractor anticipates a 5% cost increase due to a hike in Amherst land fill usage rates effective July, 1989.

3108,5108 ALARM/ENERGY MANAGEMENT/ELEVATOR MAINTENANCE

Service contracts or calls for the following:

Middle School:

Energy Management System	2,795
Intrusion, Fire & Freezer Alarm	975
Emergency Power Generator	375
Elevator	<u>305</u>
	4,450

Wilkins:

Intrusion, Fire & Freezer Alarm	600
Heating/Energy Management System	1,850
Playground Equipment	<u>305</u>
	2,755

3111,5111 CARPENTRY

Supplies budgeted for custodians to build shelving, bulletin boards and storage units as needed.

3112,5112 SEPTIC SERVICE

Additional funds to cover an estimated increase in dumping fees.

3113,5113 PAINTING

Paint and painting supplies for painting rooms, exit doors, bathroom partitions, stair railings, etc.

1116,2116 SUPPLIES
3116

Amount budgeted for cleaning supplies, paper products, light bulbs, ballasts, filters, etc.

1117,2117 HEATING OIL

Clark - estimated 10,000 gallons at .70/gallon
Wilkins - estimated 17,780 gallons at .70/gallon.

1118,2118 ELECTRICITY
3119

Clark - estimated 57,960 KWH at .0998/KWH = \$5,785
Wilkins - estimated 187,152 KWH at .1081/KWH = \$20,231

ELECTRICITY AND HEATING

Middle - estimated 1,370,670 KWH at .0971 = \$133,092

1119,2119 CLASSROOM EQUIPMENT REPAIRS
3120

Classroom equipment repairs at Clark and Wilkins consist primarily of desk tops and chair seats, backs and glides. The Middle School account includes these repairs as well as repairs to the following:

Woodshop sharpening (hand saws, dado sets, planer and jointer knives, circular saw blades); woodshop tool maintenance (drill press, jointer, lathe); metal shop tool maintenance; also home economics (scissor sharpening, sewing machine and stove service); and computer repairs.

1120,2120 NEW EQUIPMENT - NON INSTRUCTIONAL
3121

Clark - 1 Projection Screen 64

Wilkins - 2 Fireproof file cabinets @ 788 1,576

2121,3122 EQUIPMENT REPLACEMENT/NON INSTRUCTIONAL
1156

Clark:

24 Student Chairs @ \$25	600
2 Tables @ \$75	150
1 Projection screen	64
2 Kidney shaped tables @ \$125	250
2 Utility tables @ \$186	372
1 Bulletin Board	97
	<hr/> 1,533

Wilkins:

25 Student chairs @ \$25	625
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Middle:

Replace cafeteria table tops and benches	2,300
Replace master clock and intercom	<u>5,275</u>
	7,575

1122,2123 REPAIRS TO BUILDINGS
3124

Repair of doors and windows. Replacement of broken glass, ceiling tiles and fluorescent light covers: \$500/Clark, \$1,000/Wilkins, \$4,000/Middle.

Clark:

Reshingle old roof section	3,200
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Wilkins:

*Replace Stage Drapes	4,800
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Middle

*Repair roof	69,950
*Replace classroom drapes	3,300
Repair Carpet	<u>750</u>
*Year 2 of 5 year program	74,000

3125 CARE AND UPKEEP OF GROUNDS

Middle: 1) Bark Mulch; 2) Top seeding and fertilizer on playing fields and front lawn areas; 3) Stone dust for playing fields; 4) Peastone for playground areas.

3132,4132 SCHOOL BUS FUEL
5132

Estimated annual fuel consumption: 58,200 gallons at an estimated 79¢ per gallon bid price.

3133,4133 SCHOOL BUS CONTRACT
5133

National School Bus, Inc. (formerly Marine1, Inc.) is contracted to transport students, Readiness through the 12th grade, for a period of two years starting July 1, 1989 at the following rates per bus.

1989-90 24,255
1990-91 26,370

National School Bus, Inc. presently provides 20 busses and drivers for School Board approved morning and afternoon routes and for a "late" bus to transport students who participate in after school activities from MASH and the Middle School.

1132,2133 FIELD TRIPS
3135

Field trips are budgeted at \$1.30 per mile for the bus and \$9.75/hour waiting time for the driver.

1135,2137 PRINTING
3138

Amount budgeted to cover the cost of printing records, forms, handbooks, curriculums.

6201 BLUE CROSS/BLUE SHIELD HEALTH INSURANCE

Membership	Employees	Premium	Cost	Share	Share
Single					
2-Person		AWAITING OUTCOME OF NEGOTIATIONS			
Family					
Total					

6202 HEALTHSOURCE HEALTH INSURANCE

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single					
2-Person		AWAITING OUTCOME OF NEGOTIATIONS			
Family					
Total					

6203 MATTHEW THORNTON HEALTH INSURANCE

Membership	Number of Employees	Estimated Annual Premium	Total Cost	District Share	Employees' Share
Single					
2-Person		AWAITING OUTCOME OF NEGOTIATIONS			
Family					
Total					

6205	DENTAL INSURANCE					
		Number of	Estimated	Total	District	Employees'
	Membership	Employees	Annual	Cost	Share	Share
	Single		Premium			
	2-Person		AWAITING OUTCOME OF NEGOTIATIONS			
	Family					
	Total					
6207	LIFE INSURANCE					
	Term life insurance provided each employee.					
6209	DISABILITY INSURANCE					
	Disability income protection insurance continues for members of the Amherst Education Association and administrators.					
6213	NON-TEACHER RETIREMENT					
	District share of retirement for custodians					
	Rate: \$2.50/\$100 wages.					
6215	RETIREMENT PROFESSIONAL STAFF					
	District share of retirement for teachers administrators, counselors, nurses and librarians.					
	Rate: \$1.09/\$100 wages.					
6221	F.I.C.A. - DISTRICT SHARE					
	The Social Security rate will be \$7.51/\$100 wages for the employee and employer share, for a total of \$15.02/\$100 wages through December 31, 1989. An increase to \$7.65/\$100 is expected to take effect on January 1, 1990.					
6114,6050	INSURANCE PREMIUMS					
6087	Estimated annual premiums for a special multi-peril and comprehensive general liability package.					
3141	SITE IMPROVEMENTS					
	Crack sealing and pavement coating - Middle				11,425	
	Convert greenhouse to storage shed - Middle				600	
2141	BUILDING IMPROVEMENTS					
	Kiln Vent - Wilkins				396	

3143,3144 PRINCIPAL AND INTEREST, MIDDLE SCHOOL BONDS

Bond	Payment Dates	Principal	Interest
\$2,000,000 at 4.80%	8/1/88	-	9,600
20 years commencing 2/1/73	2/1/90	100,000	9,600
Total		100,000	19,200

AMHERST SCHOOL DISTRICT
1989-90 PROPOSED BUDGET

REVENUES

REVENUES AND CREDITS AVAILABLE	REVISED REVENUES 1988-89	ESTIMATED REVENUES 1989-90
Unreserved Fund Balance	0	30,421
Revenue From State Sources		
Foundation Aid	0	0
Foster Children		
School Building Aid	32,612	48,750
Area Vocational School		
Driver Education		
Catastrophic Aid	113,150	190,000
Adult Education		
Child Nutrition		
Other		
Revenue From Federal Sources		
ESEA		
Vocational Education		
Adult Education		
Child Nutrition	20,000	20,000
Handicapped Program		
Other Sources		
Trans. From Cap. Projects Fund		
Trans. From Cap. Reserve Fund		
Sale of Bonds or Notes		
Local Revenue Other Than Taxes		
Tuition	7,000	8,600
Special Education	0	25,000
Earnings on Investments	10,000	13,000
Insurance Dividends	0	8,000
Trust Fund and Rent	9,500	10,000
Lunch Sales, Speech, Donations, etc.	119,120	71,579
TOTAL SCHOOL REVENUES AND CREDITS	311,382	425,350
DISTRICT ASSESSMENT		
REVENUES AND DISTRICT ASSESSMENT	8,600,027	
TOTAL APPROPRIATION	8,911,409	
SOUHEGAN VALLEY COOPERATIVE SCHOOL DISTRICT ASSESSMENT	70,020	0
ESTIMATED SCHOOL PORTION OF BUSINESS PROFITS TAX TO BE APPLIED TO THE DISTRICT ASSESSMENT WHEN COMPUTING THE SCHOOL TAX RATE	166,580	166,580

REPORT OF THE TREASURER
(For The Fiscal Year July 1, 1987 to June 30, 1988)

Louise A. Marley, Treasurer
In Account With The Amherst School District

GENERAL FUND

Cash on Hand July 1, 1987		\$502,451.03
Received from Selectmen	\$7,476,238.00	
Current Appropriation		
Deficit Appropriation		
Balance on Previous Appropriations		
Advance on Next Year's Appropriation		
Revenue From State Sources	354,339.37	
Revenue From Federal Sources	10,955.35	
Received From Tuitions	18,770.49	
Received as Income From Trust Funds	2,679.42	
Received From all Other Sources	222,749.49	
TOTAL RECEIPTS		8,085,732.12
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		8,588,183.15
LESS SCHOOL BOARD ORDERS PAID		8,515,101.27
BALANCE ON HAND JUNE 30, 1988		73,081.88

AMHERST SCHOOL DISTRICT

AUDITOR'S REPORT

CARRI, PLODZIK & SANDERSON
Accountants and Auditors
193 North Main Street
Concord, New Hampshire 03301
Telephone: (603) 225-6996

We have examined the general purpose financial statements of the Amherst School District as of and for the year ended June 30, 1988. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion the general purpose financial statements referred to above present fairly the financial position of the Amherst School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole.

AMHERST SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1988

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
School District Assessment	\$7,476,238	
Intergovernmental Revenues	310,689	107,094
Local Sources	86,309	
Lunch and Milk Sales		112,024
<u>Other Financing Sources</u>		
Operating Transfers in		<u>11,606</u>
<u>Total Revenues and Other Sources</u>	<u>7,873,236</u>	<u>230,724</u>
<u>Expenditures</u>		
Instruction	5,665,267	
<u>Supporting Services</u>		
Pupils	170,202	
Instructional	138,792	
General Administration	186,703	
School Administration	258,105	
Business	832,127	
Other	725,777	
Community Services		
Facilities Acquisition and Construction	176,615	
Debt Service	194,800	
Food Service		158,347
Federal/State Projects		75,069
<u>Other Uses</u>		
Operating Transfers Out	<u>11,606</u>	
<u>Total Expenditures and Other Uses</u>	<u>8,359,993</u>	<u>233,416</u>
<u>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</u>	(486,757)	(2,692)
<u>Fund Balances - July 1</u>	<u>528,561</u>	<u>1,261</u>
<u>Fund Balances (Deficits - June 30)</u>	<u>* \$ 41,804</u>	<u>(\$ 1,431)</u>

*Encumbrances are not the equivalent of expenditures and are, therefore reported as part of the fund balance at June 30 and are carried forward to be paid in the subsequent year.

AMHERST MIDDLE SCHOOL BOND

New England Merchants National Bank of Boston

Amount of Loan: \$2,000,000.00

Rate: 4.80% Date: 1/1/73

Principal and Interest Due: \$3,008,000.00

<u>Payment Dates</u>	<u>Principal</u>	<u>Interest</u>
8-1-76	---	40,800.00
2-1-77	100,000.00	40,800.00
8-1-77	---	38,400.00
2-1-78	100,000.00	38,400.00
8-1-78	---	36,000.00
2-1-79	100,000.00	36,000.00
8-1-79	---	33,600.00
2-1-80	100,000.00	33,600.00
8-1-80	---	31,200.00
2-1-81	100,000.00	31,200.00
8-1-81	---	28,800.00
2-1-82	100,000.00	28,800.00
8-1-82	---	26,400.00
2-1-83	100,000.00	26,400.00
8-1-83	---	24,000.00
2-1-84	100,000.00	24,000.00
8-1-84	---	21,600.00
2-1-85	100,000.00	21,600.00
8-1-85	---	19,200.00
2-1-86	100,000.00	19,200.00
8-1-86	---	16,800.00
2-1-87	100,000.00	16,800.00
8-1-87	---	14,400.00
2-1-88	100,000.00	14,400.00
8-1-88	---	12,000.00
2-1-89	100,000.00	12,000.00
8-1-89	---	9,600.00
2-1-90	100,000.00	9,600.00
8-1-90	---	7,200.00
2-1-91	100,000.00	7,200.00
8-1-91	---	4,800.00
2-1-92	100,000.00	4,800.00
8-1-92	---	2,400.00
2-1-93	100,000.00	2,400.00

SCHOOL CONSTRUCTION

CLARK SCHOOL

1937	Original Construction
1953	2 room addition
1955	2 room addition and basement renovation
1963	4 room addition
1978	2 room addition

WILKINS SCHOOL

1967	Original Construction
1968	10 classroom addition
1969	Multi-purpose room addition

MIDDLE SCHOOL

1973	Original Construction
------	-----------------------

AMHERST ENROLLMENT PROJECTIONS

YEAR/GRADE	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1988-89	203	143	126	135	133	149	117	130	118	111	123	143	1631
1989-90	192	134	147	134	136	134	140	118	112	112	100	117	1576
1990-91	194	127	138	156	135	137	126	141	101	106	101	95	1557
1991-92	250	128	131	146	158	136	129	127	121	96	95	96	1613

<u>SCHOOL YEAR</u>	<u>GRADES 1-4</u>	<u>GRADES 5-8</u>	<u>GRADES 9-12</u>	<u>TOTAL GRADES 1-12</u>
1988-89	607	529	495	1631
1989-90	607	528	441	1576
1990-91	615	539	403	1557
1991-92	655	550	408	1613
1992-93	645	565	400	1610
1993-94	664	567	402	1633
1994-95	465	573	410	1448

AMHERST MASH GRADUATES

1988

William Alger
 Brian M. Allen
 Samira H. Ashour
 James M. Bachman
 Andrew L. Barter
 *James H. Barton
 Shannon Elizabeth Bellavance
 Caitlin D. Bergin
 John R. Bostwick
 Talia J. Boulter
 Michelle Renee Brannan
 Sean T. Brannan
 Jennifer Helen Brougham
 Christopher Robert Brown
 Steven William Burkhamer
 Jennifer Jane Byatt
 Andrew T. Calvano
 William Shane Campbell
 Noreen Marie Carney
 John Alden Carrier, III
 Paul B. Cassidy
 Jeff Catlander
 Francis S. Chase, Jr.
 Jodene Rae Chase
 *Danelle M. Chereck
 Gregory E. Cittadini
 Lisa Noel Cloutier
 Kristine E. Collins
 Lara Susan Connolly
 Amy Marolyn Cook
 Laura F. Cordts
 Shawn M. Crapo
 Cathy Ann Cristofono
 Leigh Alison Cross
 Amy Rose Deutsch
 Jonathan N. Diamon
 Kimberly Ann Dodge
 *William D. Donahey
 William T. Drescher
 Laura M. Dudziak
 George J. Duffy
 William E. Dunn
 Jacqueline Duquette
 Kelly Michelle Empie
 *Mark Daryl Erickson
 Todd Miles Estey
 William Richard Falgares
 Thomas E. Fallon
 Erik D. Fardy
 Erica Eve Findlay

Robert James Finlay
 Catherine S. Fischer
 Kerry L. Fitzpatrick
 Amy Sara Forbes
 Laura M. Freel
 James A. Frydlo
 Michael J. Galeucia
 William J. Garden
 Frederick W. Gibbs
 Martha Elizabeth Goodwill
 Erin Gould
 Kevin Joseph Grasset
 Jill Greenhaigh
 Jonathan M. Gullotti
 *Catherine Ann Hansberry
 Keith William Harkins
 Donald Wayne Hartzog
 Stephen M. Haskell
 Kristin E. Haskins
 Staci J. Heyden
 Jennifer Christina Holder
 Holly Horner
 Todd Vincent Huddleston
 *Amy E. Hungerford
 *Jessica R. Jaeger
 *Keith A. Johnston
 Cheryl L. Jones
 Kimberly Kayser
 Kathleen Marie Keating
 David S. Kirby
 Cheryl Ann Knight
 Michelle A. Kunkel
 Adelaida Lake
 Alexandra Taylor Lane
 Sara Lawson
 Nicole B. Lehner
 Jennifer Elizabeth Lempner
 Jennifer Elizabeth Levesque
 Tara Muldoon Lilley
 Christina Marie Lombardi
 Erin Katherine Long
 David M. Longval
 Kimberly A. MacPherson
 Mitchell A. Maney
 George Michael Markwell
 Ted R. Martineau
 Sheryl Ann Mason
 Susan Frances Mason
 *Katherine Hewitt McCoy
 Carter G. McGuckin

Suzanne McHugh
 Matthew S. McLoughlin
 Matthew M. Meinhold
 Sean Patrick Mellett
 Jessica Celeste Mendolusky
 Angela C. Michaud
 B.J. Minnis
 Jennifer Leigh Mohler
 Margaret V. Nolan
 Kyle R. Nulman
 Jennifer R. O'Brien
 Terence J. O'Brien
 *Bethany Lynn Oliver
 Leo Rocco Paquin
 Michael Francis Parkhurst
 James E. Pasqualoni
 *Susanna Lynn Pedersen
 Anthony M. Popielarz
 *Denise M. Pothier
 Whitney Renee Poticha
 Elizabeth J. Potter
 Anne P. Redman
 *Kelsey Anne Richards
 Kathleen Marie Ridolfo
 Richard Ridolfo
 Randolph V. Rome, Jr.
 *Jessica Elizabeth Rosen
 Katherine Sue Russel

Robin Lois Sansing
 Jennifer K. Scherig
 Sophia M. Sharron
 Gary A. Smith
 Graham Paul Smith
 Jennifer Christine Smith
 Sarah Marie Spahr
 Paula Marie Spezzaferri
 *Robyn D. Springer
 Susan Anne Spurrier
 Michael A. Stebe
 Christopher L. St. Germain
 Whitney Evans Sutherland
 Dawn Alison Swanburg
 Gavin A. Symes
 *Weylin Paul Symes
 Kristy Leigh Todd
 John David Townsend
 Vernon L. Townsend
 Steven T. Vandeberghe
 Christine Eleana Vore
 Edward Hopkins Weismann
 Tamara Elizabeth Wenzel
 Tracy Ann Whitehouse
 Francis Gary Wielgoszinski
 Kimberly Ann Wiles
 Lee Thomas Winans
 Eric John Wolotschaj
 Patricia Woods

Kristen George: 1987 Amherst MASH Graduate

Kristen's name was inadvertently omitted in last year's School District Report

*National Honor Society

FACULTY ROSTER

OFFICE OF THE SUPERINTENDENT

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Lalley, Richard	23	Superintendent	Cornell University University of Connecticut University of Connecticut	Ph.D. M.A. B.S.

CLARK SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Trudo, Christina	22	Principal/Guid.	University of New Hampshire Southern Conn. State Univ.	M.Ed. B.S.
Casale, Regina	14	Grade 1	Mount Saint Mary	B.A.
Coy, Susan	8	Grade 1	Framingham State College	B.S.
Findlay, Wilmerlee	10	Music	Howard University	B.M.E.
Gauvin, Kathleen	6	Readiness	Notre Dame College	B.A.
Hardcastle, Ann	15	Grade 1	Rivier College University of Maine	M.A. B.S.
Head, Nancy	22	L.D.	Keene State College Boston University	M.Ed. B.A.
Jenkins, Patience	14	Art	Philadelphia College Antioch of New England/Keene	B.F.A. M.Ed.
Klein, Ann Marie	8	Grade 1	University of New Hampshire Plymouth State College	M.Ed. B.S.
Maston, Linda	16	Grade 1	University of New Hampshire Lesley College	M.A. B.S.
Moegelin, Marne	17	P.E.	University of Connecticut	B.S.
Nadeau, Karen	12	Speech	University of New Hampshire University of Colorado	M.S. B.A.
Niskanen, Linda	13	Readiness	Keene State College	B.Ed.
Piotrowski, Barbara	11	Grade 1	Keene State College	B.S.
Rando, Cassandra	16	Readiness	University of New Hampshire Rivier College	M.Ed. B.A.
Tulloch, Wendy	10	Grade 1	New England College	B.A.
Ulicny, Helen	10	Readiness	Florida Southern College Rivier College	B.S. M.Ed.

WILKINS SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Oliver, Herbert	23	Principal	University of New Hampshire Farmington State College	M.Ed. B.S.
Nicholls, Kathryn	19	D.S.I.S.	Plymouth State College Boston University	M.Ed. B.S.
Anctil, Joanne	19	Reading Consult.	University of Lowell Lowell State	M.Ed. B.S.
April, David	13	Physical Educ.	Northeastern University Plymouth State College	M.S. B.S.
Ashworth, Louise	15	Grade 3	MacMurray College	B.S.
Barry, Patricia	17	Grade 2	Westfield State College	B.S.
Bean, Sandra	25	Grade 2	Keene State College	B.S.
Bishop, Margaret	2	Grade 2	University of New Hampshire	B.S.
Bonus, Cheryl	8	Grade 3	Kent State University	B.S.
Brockway, Marguerite	21	Music	The American University The American University	M.A. B.A.
Chicoine, Carolyn	22	Grade 4	University of Vermont	B.S.
Demers, Sara	12	Grade 3	Keene State College	B.S.
Deysher, Elizabeth	6	Grade 2	Rivier College Bucknell University	M.A. B.S.
Disco, Maureen	8	Grade 4	University of Massachusetts Regis College	M.Ed. B.S.
Donnelly, Julie	3	Guidance	Rivier College New England College	M.A. B.S.
Gordon, Richard	15	Learning Abilities	Long Island University Plymouth State College	M.S. B.S.
Hodgman, Linda	11	Grade 4	Keene State College	B.S.
Lessard, Maureen	13	Grade 3	Notre Dame College Rivier College	M.Ed. B.A.
McCormack, Margaret	24	Grade 4	Keene State College	B.Ed.
McIntyre, Kathleen	13	Librarian	University of Pittsburgh Geneva College	M.L.S. B.S.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
McKeown, Teresita	29	Grade 2	Antioch/New England Philippine Norm College	M.Ed. B.S.
Murphy, Ethel	30	Resource Room	University of New Hampshire Plymouth State College	M.Ed. B.Ed.
Prescott, Mary	13	Art	University of New Hampshire	B.S.
Rondo, Audrey	24	Grade 2	University of New Hampshire Keene State College	M.Ed. B.Ed.
St.Amand, Gerard	13	Grade 4	Salem State College	B.S.
Scagnelli, Janet	9	Grade 3	Rivier College	B.A.
Stefanik, Jean	18	Extended Educ.	Amer. International College Amer. International College	M.Ed. B.S.
Stickney, Joyce	16	Speech	University of New Hampshire University of New Hampshire	M.S. B.A.
Tate, Diane	11	Grade 2	Millersville State College	B.S.
Toniolo, Toni	16	Grade 3	William Patterson State	B.A.
Zall, JoAnn	9	Grade 3	Rivier College University of New Hampshire	M.B.A. B.A.

MIDDLE SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Collins, Paul	31	Principal	State College - Boston State College - Boston	M.E. B.S.
Tumas, Paul	16	Asst. Principal	Rivier College University of Maine Salem State College	CAGS M.A. B.S.
Allan, Deborah	10	Perm.Substitute	Plymouth State College	B.S.
Bacos, Deborah	13	Guidance	Northeastern University University of New Hampshire	M.Ed. B.A.
Baines, Sandra	8	Home Economics	University of New Hampshire	B.S.
Barry, Marilyn	14	Art	Notre Dame Syracuse University	M.Ed. B.F.A.
Brady, Gerald	5	Industrial Arts	Keene State College	B.S.
Brunelle, Christopher	6	Music	Westfield State	B.A.
Burich, Mary	16	Reading	William Paterson College Jersey City State College	M.A. B.A.
Corallino, Doris	15	Grade 5	Salisbury College Fairmont State College	M.A. B.A.
Curran, Deborah	10	L.A./S.S.	Antioch University Lowell University	M.A. B.S.
Della-Fera, Ann Marie	17	Guidance	Lesley College Simmons College Boston University	M.Ed. M.A.T. B.A.
Desnoyers, Peter	13	Grade 6	S.U.N.Y./Brockport	B.S.
Dodge, Porter	11	Social Studies	Fitchburg State College	B.S.
Dow, Cynthia	8	Health	Plymouth State College	B.S.
Dubray, Deborah	2	Physical Education	University of New Hampshire	B.S.
Dubreuil, Patrick	7	Foreign Language	Univ. of Louvain (Belgium) University of Ottawa	M.A. B.A.
Evans, Robert	19	Language Arts	Salem State College Salem State College	M.A. B.S.
Fessenden, Bruce	12	Science	Wesleyan University	B.A.
Gasser, Toni	12	Math	University of Hartford	B.S.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Giarrusso, Samuel	13	Computer	Plymouth State College Plymouth State College	M.Ed. B.S.
Gillick, Melanie	9	Home Economics	University of Maine	B.S.
Hamel, Donna	13	Foreign Language	University of New Hampshire	B.A.
Husbands, James	16	Grade 5	Suffolk University Suffolk University	M.A. B.A.
Kenne, Joyce	25	Librarian	Lesley College Eastern Michigan University	M.Ed. B.S.
King, Victor	10	Industrial Arts	Fitchburg State College University of Nebraska	M.Ed. B.S.
Kinne, Robbin	11	Physical Educ.	University of Oregon East Stroudsburg College	M.S. B.S.
Lewis, Randy	10	Special Educ.	University of Houston University of Maine	M.S. B.S.
Martin, Mary Alyce	28	Grade 6	Boston College Rhode Island College	M.Ed. B.Ed.
McAndrew, Thomas	19	Instr. Music	Anna Maria College Rhode Island College University of Massachusetts	M.B.A. M.A.T. B.A.
McGovern, Pamela	15	Special Educ.	Fitchburg State College Fitchburg State College	M.A. B.S.
Moore, Judith	13	Grade 5	Rivier College	B.A.
Mutarelli, Charetta	12	Grade 5	Wilkes College	B.A.
Nadeau, Karen	12	Speech	University of New Hampshire University of Colorado	M.S. B.A.
Nielsen, Elden	26	Music	Mankato State College Lincoln University Anderson College	M.Mus. B.Mus. B.S.
O'Keefe, Judith	20	Science	Framingham State College Mount Holyoke College	M.Ed. B.A.
Page, Tracey	3	Grade 5	University of New Hampshire	B.S.
Pena, Michael	23	Grade 6	Lyndon State College	B.E.
Perry, Marcia	31	Guidance	Rivier College Rhode Island College	M.Ed. B.E.
Pierson, Gail	15	L.D.	Rivier College Central Conn. State	M.Ed. B.A.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Reid, Ronald	17	Art	S.U.N.Y./Buffalo	B.S.
Roberts, Patsy	20	L.A.	University of Lowell Ohio State University	M.A. B.S.
Robinson, Paulina	19	Grade 5	Plymouth State College	B.A.
Roche, Sandra	17	Math	Mount St. Mary College	B.A.
Ryan, Jane	14	Social Studies	Antioch College Boston State College	M.A. B.S.
Schreiber, Sandra	11	L.D.	Wheelock College	B.A.
Smith, Darlene	20	L.A.	University of New Hampshire University of New Hampshire	M.A. B.A.
Stevenson, Marilyn	9	Grade 5	Boston University	B.A.
Storace, Dawn Marie	5	Special Educ.	Keene State College	B.S.
Trasatti, Kathleen	6	Math	University of New Hampshire	B.S.
Treadwell, Jean	19	Math	Harvard University Wellesley College	M.Ed. B.A.
Vassar, Richard	13	L.A./S.S.	Fitchburg State College	B.S.
Walter, John	20	Science	Keene State College	B.E.
Williams, Kerri Lynn	2	L.D. 4/5	Keene State College	B.S.

ANNUAL MEETING
SCHOOL DISTRICT OF AMHERST
MARCH 7, 1988

Peter Wells, Sr., Moderator, called the annual meeting of the Amherst School District at the Amherst Middle School, to order at 7:45 p.m. on March 7, 1988. Approximately 800 voters were admitted by Checklist Supervisors Marie Chase, Edith Noble, and Gretchen Audette.

On the platform were Barbara Condon, chairman of the School Board; Jane Cosmo, Ann Logan, Kurt Pauer and Susan Weiske, the other members of the Board; Superintendent Richard Lalley and School Board counsel Brad Kidder.

Mr. Wells read the preamble to the warrant and lead the voters in the Pledge of Allegiance. He read an excerpt from the 1964 annual report of the School Board referring to the question of the educating of Amherst's high school students at that time, stating that the district is now to make another big decision regarding our children's future.

The Moderator explained the rules under which the meeting would be run. A member of the Board would move each warrant article, which would be seconded by another member of the Board. The Board would speak to the question, then others could speak, limiting their talk to 2 minutes. After a reasonable length of time, Mr. Wells would accept a motion to limit debate.

After presentations of the different options for educating the high school students, a non-binding expression of vote regarding the various options would be taken. Then the warrant items would be discussed and voted on.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto. Ann Logan moved Article I, seconded by Kurt Pauer. Mrs. Logan then read a resolution commending retiring member Kurt Pauer's six years as a member of the School Board, expressing their appreciation and presenting him with a plaque. This was followed by acclamation from the audience. Mr. Pauer noted his appreciation of the help from Dr. Lalley since his arrival in Amherst. Motion carried.

Article II. To hear the reports of various committees regarding (1) possible cooperative school district agreements with Milford, Mont Vernon, Brookline, Hollis and/or Bedford, (2) possible Authorized Regional Enrollment Area (AREA) school agreement with Milford, (3) an Amherst High School and (4) any other options relating to high school instruction; also, to discuss said reports and to take non-binding expressions of vote regarding the various options.

Mrs. Condon moved to hear the reports and take a non-binding expression of vote, seconded by Mrs. Logan. Mrs. Condon noted that at least 60 volunteers had spent hundreds of hours of study and also thanked Dr. Lalley for his help and support.

Susan Weiske stated that the report of the AREA committee would be omitted because of Milford's vote of March 5 for a cooperative high school. She thanked the members of this committee.

Jane Cosmo reported that representatives from Amherst and Bedford had met from April through December at which time Bedford notified Amherst that they were no longer interested. This committee's members were also thanked for their work.

Mrs. Condon reported that Hollis had notified Amherst in September that they were interested, and an informal study committee was formed. This option would have to have a formal Cooperative School District Planning Committee. Mrs. Condon thanked the members of this committee.

Mrs. May Balsama reported on the committee which studied the Amherst only high school which would have a core facility of 800 and classrooms for 600 students at opening, using land currently owned by the Amherst School District. Committee members were thanked.

Gerald Griffin, chairman of the Amherst, Milford, Mont Vernon Cooperative High School Planning Board, listed the highlights of this committee's report. The Articles of Agreement state that the composition of the School Board would be three members from Amherst, three from Milford, and one from Mont Vernon, and two members elected at-large, all members elected subsequent to the organizational meeting to be elected to three year terms. The district would be responsible for grades nine through twelve, the formula for sharing the expenses was chosen as one used most successfully in the state, there would be an advisory budget committee of nine members, the date of operating responsibility would be July 1, 1990, and the creation of the district is conditioned upon the district authorizing the financing and construction of the high school facility on or before December 1, 1988, otherwise the Articles of Agreement would be declared null and void.

The cost is estimated to be \$18,000,000 with 45% state aid, with a bond issue for 20 years estimated at 8%.

Amy Hungerford and Cliff Lazenby, seniors at Milford High School, reported on the enthusiastic response among students to the possibility of a co-op, with 774 of 800 responses to a survey in the affirmative.

The Amherst School Board recommended the cooperative school district unanimously. Their second choice would be an Amherst only high school, actively recruiting a town or towns to send tuition students.

Burton Knight, chairman of the Ways and Means Committee, introduced members of that committee. John Leddy, chairman of the school sub-committee reported that their recommendations had been first for an Amherst, Milford, Mont Vernon cooperative, 9-1; second choice an Amherst, Brookline, Hollis co-operative, 9-1; third choice an AREA agreement with Milford, 8-2; and fourth choice an Amherst only high school, 8-2. He noted that the two minority voters of the 3rd and 4th choices thought that an Amherst only high school should be third choice and the AREA agreement fourth.

The School Board members and Cooperative Committee members answered questions. It was noted that with a house with a \$100,000 market value, Amherst and Milford home owners would pay approximately the same taxes. Points of note brought out were to get away from "we" and "they"; that the League of Women Voters had done a study and concluded that it was educationally and financially advantageous for Milford and Amherst to be together; that curriculum, honors courses and advance courses would be cut in a smaller school.

Arne Wight moved the question, seconded and passed. A show of hands revealed an overwhelming majority in favor of an Amherst, Milford and Mont Vernon co-op, with Amherst only high school second and Amherst, Hollis, Brookline co-op third.

Article III. To see if the District will vote to accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district to serve grades 9 through 12 with the school districts of Milford and Mont Vernon, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk.

Mrs. Condon moved Article 3, seconded by Mrs. Logan. Peter Hansen noted that the new district would be composed of voters from all three towns which would be the voting body to pass a bond issue by 2/3 vote of all voters present at a meeting called for that purpose.

The polls were opened at 9:35 p.m. for a yes/no vote by checklist. Polls were closed at 10:10 p.m.

While the votes were being counted, Herbert Oliver moved that Articles IV, V, and VI be passed over. Seconded and passed.

Article VII. To see if the District will vote to raise, appropriate and expend the sum of \$43,850 for asphalt overlay at Wilkins School and asphalt seal at Clark School. Kurt Pauer moved Article VII, seconded by Mrs. Condon. Mr. Pauer explained that \$40,550 would be used to pave the area at Wilkins School and \$3,300 to reseal the parking area in front of Clark School. The Ways and Means Committee recommended adoption 10-0. Motion carried.

Article VIII. To see if the district will vote to accept from the Town of Amherst the transfer of ownership for the property known as the Brick School and to raise, appropriate and expend the sum of \$44,704 for capital improvements and operating expenses of said Brick School for the 1988-89 school year.

Mrs. Logan moved Article VIII and Mrs. Cosmo seconded. Mrs. Logan explained that \$33,000 would be for renovations and the \$11,704 operating budget would be partially offset by revenue from Jack and Jill kindergarten. The School Administrative Unit would then have its offices on the second floor of the Brick School. The Ways and Means Committee recommended passage, 10-0, citing an impact of \$.11 on the tax rate. Motion carried.

Mr. Wells announced the result of the vote on Article III: Yes 688, No 79. Motion carried.

Article IV. To see if the District will vote to accept the provisions of RSA 195-A (as amended) providing for the establishment of an AREA school located in Milford to serve grades 9 through 12 from the school districts of Amherst, Milford and Mont Vernon in accordance with the provisions of the plan on file with the district clerk. Garry Cowenhoven moved that Article IV be tabled. Don Stubbs seconded. Motion carried.

Article V. To see what sum of money the District will vote to raise, appropriate and expend to engage architectural and engineering services for construction of Amherst High School, to develop schematic design layouts and an analysis of the total project costs and bid documents or to take any other action relative thereto. Don Stubbs moved to table Article V, seconded by Mr. Cowenhoven. Motion carried.

Article VI. To see if the District will vote to authorize the moderator to appoint a Cooperative School District Planning Committee in accordance with RSA 195:18, at least one of whom shall be a member of the School Board, to study the advisability of forming a cooperative high school district. Mr. Joel Hungerford moved to table Article VI, Mr. Stubbs seconded. Motion carried.

Article IX. BY PETITION OF TEN OR MORE VOTERS. To see if the District will vote to raise, appropriate and expend the sum of \$32,847 to hire a full-time teacher and provide instructional materials in order to establish additional enrichment and acceleration opportunities for high ability/talented students at Amherst Middle School. Kurt Pauer moved Article IX, seconded by Mrs. Condon. Diane Jaquith explained the petition article, citing bridging the gap between the Wilkins E.E.P. program and the honors program at MASH. The Ways and Means Committee did not recommend this article, 0-10.

After discussion and questions, David Lipkin moved to end debate, seconded and passed. Article IX was defeated by voice vote.

Article X. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation. Susan

Weiske moved that the District vote to raise \$8,911,409 inclusive of articles VII and VIII per Article X. Seconded by Mrs. Logan.

Mrs. Condon reviewed briefly the changes from the 1987-88 budget, noting that \$160,000 had been trimmed from the original budget. The Ways and Means Committee recommended approval 10-0. Motion carried.

Article XI. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals. Mrs. Cosmo moved adoption of Article XI, seconded by Mrs. Weiske. Motion carried.

Article XII. To transact any other business that may legally come before this meeting. Mrs. Cosmo moved Article XII, seconded by Mrs. Logan. Motion carried.

Meeting adjourned at 11:15 p.m.

Louise Marley, Clerk

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TELEPHONE DIRECTORY

EMERGENCY PHONE NUMBERS

Police Department
673-4900

Ambulance Service
673-1414

Fire Department
673-3131

The Emergency Phone Number for Residents in the 673 and 672 Dialing Areas is **911**.
All Others Sill Use **673-1414**.

TOWN HALL OFFICES 673-6041

Town Administrator	9:00 am to 3:00 pm, Monday thru Friday
Town Clerk	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Tax Collector	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Zoning & Building Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Assessors' Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Recreation Director	9:00 am to 3:00 pm, Monday thru Friday
Selectmens' Office	7:30 pm, Meeting on Monday Evening

SCHOOL DISTRICT

Clark School, Foundry Street	673-2343
Wilkins School, Boston Post Road	673-4411
Middle School, Cross Road	673-8944
SAU 39	673-2690

LIBRARY 672-2288

MAIN STREET

SEPTEMBER THROUGH JUNE

Monday through Thursday, 9:30 am to 8:30 pm • Friday, 9:30 am to 5:00 pm
Saturday, 9:30 am to 3:30 pm • Sunday, 1:00 pm to 4:00 pm

JULY THROUGH AUGUST

Monday through Friday, *Same as Above* • Saturday, 9:30 am to 12:30 pm • Sunday, Closed

Fire Inspector	673-1545
Highway Department	673-2317
Police Department	673-4900
Civil Preparedness	673-7030

Amherst Village District	672-0578
Souhegan Regional Landfill, .. Route 101	
(Dump Sticker Required)	
Tuesday and Thursday, 9:00 am to 5:00 pm	
Saturday, 8:00 am to 5:00 pm	
